



MEETING NOTICE

There will be a Transportation Policy Committee meeting held on:

DATE: Wednesday, January 16, 2019

TIME: 1:30 p.m.

PLACE: *WMSRDC Offices- 3rd Floor of Terrace Plaza*
316 Morris Avenue, Suite 340
Muskegon, Michigan 49443
<http://www.wmsrdc.org>

If you are unable to attend, please call Syndi Copeland at 231.722.7878 x10

316 Morris Avenue - Suite 340 - Muskegon, MI 49443-0387
Telephone: 231/722-7878 - Fax: 231/722-9362
www.wmsrdc.org

WESTPLAN TRANSPORTATION POLICY COMMITTEE

AGENDA

January 16, 2019

- I. CALL TO ORDER- ROLL CALL
- II. APPROVAL OF THE PREVIOUS MINUTES (NOVEMBER 28, 2018) –
(SEPARATE EMAIL ATTACHMENT)(ACTION)
- III. PUBLIC COMMENT
- IV. TRANSPORTATION IMPROVEMENT PROGRAM
 - A. FY2017-2020 TIP AMENDMENT N **(ACTION)(ATTACHMENT I)**
 - B. RURAL TASK FORCE PROJECT LIST FOR FY2020-2023 **(ACTION)(ATTACHMENT II)**
- V. 2019 STATE SAFETY PERFORMANCE MEASURE TARGETS **(ACTION) (SEPARATE EMAIL ATTACHMENT)**
- VI. OLD BUSINESS
- VII. NEW BUSINESS/ MPO ROUNDTABLE
- VIII. PUBLIC COMMENT
- IX. ADJOURNMENT

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ATTACHMENT I

The West Michigan Metropolitan Transportation Planning Program (WestPlan) Technical Committee met on January 10, 2019 to amend the FY2017-2020 TIP. At this meeting, the committee reviewed and acted on the proposed amendment (Amendment N).

FY2017-2020 TIP Amendment N

(WestPlan Technical Committee Approval on 1/10/2019)

Harbor Transit

FY2019

- 5339 (New Project) Surveillance & Security Equipment- Federal \$35,000 State \$8,750 Total \$43,750 (Job Number 205893)
- 5307 (New Project) Mobile Vehicle Hoist- Federal \$25,000 State \$6,250 Total \$31,250 (Job Number 205886)
- CMAQ- (New Project) Bus Purchase- Federal \$256,000 State \$64,000 Total \$320,000 (Job Number 205928)
- 5339 (New Project) Architecture & Engineering- Federal \$30,000 State \$7,500 Total \$37,500 (Job Number 205892)

Muskegon Area Transit System

FY2019

- 5311 (New Project) Operating Assistance for the delivery of non-urban transit services- Federal \$18,000 State \$39,000 Local \$43,000 Total \$100,000 (Job Number 205815)
- 5307 (New Project) Operating Assistance for the delivery of transit and para transit services- Federal \$1,740,003 State \$1,131,002 Local \$609,001 Total \$3,480,006 (Job Number 205821)
- 5310 (New Project) Mobility Management Activities (10/01/19 fwd) Federal \$140,000 State \$35,000 Local \$0 Total \$175,000 (Job Number 205817)
- 5339 (New Project) Support Equipment- Federal \$99,129 State \$24,782 Local \$0 Total \$123,911 (Job Number 205814)

City of Norton Shores

FY2019

- (Increase Federal amount by \$50,000, Local increase by \$841,000)- Broadway Avenue from Getty to Bailey- Reconstruct- Federal \$550,000 State \$0 Local \$1,091,000 Total \$1,641,000

City of Grand Haven

FY2019

- STUL- (Increase Federal amount by \$83,729) - Northshore Drive from Grand Haven City Limit to Main Street- Reconstruct with 10' Paved shoulder Federal \$403,090 State \$0 Local \$1,000,046 Total \$1,403,136 (Job Number 130778)

FY2020

- TEDF- (New Project) Fulton Street from North Albee Street to North Beechtree Street- Reconstruct- Federal \$0 State \$336,545 Local \$363,860 Total \$700,405

FY2017-2020 TIP Amendment N Summary (Page 2)

City of Muskegon Heights

FY2019

- STUL- Total project cost increase of more than 25% (local cost increase)- Hackley Avenue from Hoyt to Manz- Resurface- (Original Cost-Federal \$136,639 State \$0 Local \$31,160 Total \$167,799 (Job Number 130782) New cost- (Fed Increase of \$83,729) Federal \$220,368 State \$0 Local \$117,177 Total \$337,545

FY2020

- TEDF- (New Project) Park Street from West Sherman Blvd to Hackley Avenue- Resurface- Federal \$0 State \$250,000 Local \$129,795 Total \$379,795
- CMAQ- (Change existing project limits) Originally listed as Signal Removal @ Superior and Barney, to be relisted as Signal Removal @ Hackley & Dyson Federal \$5,000, State \$0 Local \$0 Total \$5,000

Village of Fruitport

FY2020

- STUL- Increase federal funding- (Add \$157,000 to federal from balance in FY2020 STUL Funding) 3rd Street from Pontaluna to Park Street- Reconstruct- Federal \$357,920 State \$0 Local \$255,000 Total \$612,920 (Job Number 130798)

MDOT

FY2019

- (New Project) US-31- Hile Road to M-46; Ramps at M-120, White Lake Drive, Russell Road, Colby & Fruitvale Road- Road Capital Preventative Maintenance- Concrete joint repairs, resurface ramps- Federal \$1,410,276 State \$312,725 Local \$0 Total \$1,723,000 (Job Number 200663)
- (New Project) US-31 Southbound at Airline exit ramp- Minor widening and extend decel length (.25 mi.) (PE) Federal \$22,918 State \$5,082 Local \$0 Total \$28,000 (Job Number 205134)
- (New Project) US-31 Southbound at Airline exit ramp- Minor widening and extend decel length (.25 mi.) (CON) Federal \$208,718 State \$46,283 Local \$0 Total \$255,000 (Job Number 205134)
- (New Project) Sternberg Road at US-31 NB Ramp- Minor widening- Widen Entrance Ramp for additional lane- and extend decel length (.44 mi.) (PE) Federal \$27,011 State \$5,990 Local \$0 Total \$33,000 (Job Number 205137)
- (New Project) Sternberg Road at US-31 NB Ramp- Minor widening- Widen Entrance Ramp for additional lane- and extend decel length (.44 mi.) (CON) Federal \$292,205 State \$64,796 Local \$0 Total \$357,000 (Job Number 205137)

FY2020

- (New Project) M-45 120th Ave to 96th Ave Road Capital Maintenance- Milling & One Course Asphalt Overlay Federal \$585,480 State \$128,520 Local \$0 Total 1,520,000

City of Muskegon

FY2019

- CMAQ- Change Project Scope and Limits- Originally programmed as a signal install at Beech Street and Lakeshore Drive- To be replaced with a non-motorized connection between the Laketon Trail and the Lakeshore Trail. The federal cost will remain at \$60,000 with a local match of \$15,809 for a total of \$75,809 (Eligibility determination needed in order to program this project)

Muskegon County Road Commission

FY2019

- STL- (New Project) Ellis Road from Ravenna Road to Maple Island Road, Crush & Shape & Asphalt resurfacing Federal \$1,972,989 State (D) \$281,821 Local \$360,427 Total \$3,211,237 (AC 2020\$596,000)
- STL- (New Project) River Road from Scenic to Peterson, Crush & Shape & Asphalt resurfacing , Federal \$420,000, State \$0 local \$105,000 Total \$525,000
- STL- (New Project) Giles Road from Scenic to Buys, Crush & Shape & Asphalt resurfacing, Federal \$841,808, State \$0 local \$210,452, Total \$1,052,260
- STUL- (Project cost increase-Federal increase by \$83,729) Giles Road from Scenic to Buys, Crush & Shape & Asphalt resurfacing, Federal \$683,729, State \$0 local \$400,000, Total \$1,083,729

City of Ferrysburg

FY2020

- AC/ACC Conversion- Job Number 130795- Northshore Drive from North Shore Estates to City of Ferrysburg City Limits. Reconstruct- AC in FY2019 with Conversion in FY2020. Federal \$286,000 State \$0 Local \$414,000 Total \$700,000

ATTACHMENT II

Muskegon County Rural Task Force Projects (For inclusion in FY2020-2023 TIP)

FY2021

- Whitehall Road from Bard Road to Lakewood Road, Crush & Shape & Asphalt resurfacing, \$608,000 Federal, \$115,572 local match, \$172,000 AC FY 2022, State D \$79,428, Total cost \$975,000.

FY2022

- Harrisburg Road from Main Street to Squires Road, Crush & Shape & Asphalt resurfacing , \$448,000 Federal, \$66,983 Local cost, ACC 2023 funds \$137,644, State D \$79,428, Total cost \$732,055

FY2023

- Ravenna Road from Apple Ave to Bailey Rd, Crush & Shape & Asphalt resurfacing, \$495,356 Federal, \$277,613 Local cost, State D \$79,428, Total cost \$852,397.

Muskegon County Illustrative

- FY2023, River Road from Ewing Road to Holton-Duck Lake Road,\$560,000 Federal, \$140,000 Local, \$700,000 Total, Asphalt Overlay.
- Russell Road from Crystal Lake Road to Fruitvale Road, Asphalt Overlay.\$939,600 Federal, \$234,900 Local, Total cost \$1,174,500.

Ottawa County Road Commission (Rural Task Force 8b)

FY2021

- (New Project) 104th Avenue from M-45 to North Cedar Drive- Resurface with paved shoulders- Federal \$690,000 State (D) \$73,179 Local \$1,176,821 Total \$1,940,000