Ottawa County Transit Projects 2020 - 2023

Fiscal Year	Job# County	Responsible Agency	Primary Work Type	Project Description	Fed Estimated Amount	State Estimated	Local Estimated	Total Estimated Amount	Cost To Fund Date Source	Total Job Cost
2020	206193 Ottawa	Harbor Transit Multi- Model Transportation System	SP1103-35-39 foot replacement bus with or without lift	Two replacement busses	\$264,000	\$66,000	Amount \$0	\$330,000	\$0 CM	330,000
2020	206335 Ottawa	Harbor Transit Multi- Model Transportation System	SP10-State Match urban Agency	Purchase one replacement bus	\$65,000	\$16,250	\$0	\$81,250	\$0 5339	81,250
2020	206192 Ottawa	Harbor Transit Multi- Model Transportation System	P001-Research & Training	Outreach and marketing	\$25,104	\$6,276	\$0	\$31,380	\$0 CM	31,380
2021	206741 Ottawa	Harbor Transit Multi- Model Transportation System	SP1202-admin/maintenance facility purchase	Bus purchase and facility expansion	\$104,000	\$26,000	\$0	\$130,000	\$0 5339	687,500
2021	206741 Ottawa	Harbor Transit Multi- Model Transportation System	SP1202-admin/maintenance facility purchase	Bus purchase and facility expansion	\$446,000	\$111,500	\$0	\$557,500	\$0 5339	687,500
2021	206755 Ottawa	Harbor Transit Multi- Model Transportation System	SP1104-40 foot and greater replacement bus with or without lift	Bus purchase	\$65,000	\$16,250	\$0	\$81,250	\$0 5339	81,250
2021	205225 Ottawa	Harbor Transit Multi- Model Transportation System	SP08-Service Initiative	Outreach and Marketing	\$25,000	\$6,250	\$0	\$31,250	\$0 CM	31,250
2022	205217 Ottawa	Harbor Transit Multi- Model Transportation System	SP1103-35-39 foot replacement bus with or without lift	Bus replacement FY 2022	\$130,000	\$32,500	\$0	\$162,500	\$0 CM	162,500
2022	206757 Ottawa	Harbor Transit Multi- Model Transportation System	SP1203-admin/maintenance facility improvements	Purchase ione replacement bus and facility expansion project	\$104,000	\$26,000	\$0	\$130,000	\$0 5307	687,500
2022	206757 Ottawa	Harbor Transit Multi- Model Transportation System	SP1203-admin/maintenance facility improvements	Purchase ione replacement bus and facility expansion project	\$446,000	\$111,500	\$0	\$557,500	\$0 5307	687,500
2022	206759 Ottawa	Harbor Transit Multi- Model Transportation System	SP1104-40 foot and greater replacement bus with or without lift	Purchas two replacement busses	\$195,000	\$48,750	\$0	\$243,750	\$0 5339	243,750
2023	205207 Ottawa	Harbor Transit Multi- Model Transportation System	SP1101-<30 foot replacement bus with or without lift	Bus Replacement FY 2023	\$130,000	\$32,500	\$0	\$162,500	\$0 CM	162,500
2023	206761 Ottawa	Harbor Transit Multi- Model Transportation System	SP1104-40 foot and greater replacement bus with or without lift	Purcahse one replacement bus	\$65,000	\$16,250	\$0	\$81,250	\$0 5339	81,250
2023	206762 Ottawa	Harbor Transit Multi- Model Transportation System	SP1203-admin/maintenance facility improvements	Purchase one replacement bus	\$104,000	\$26,000	\$0	\$130,000	\$0 5307	687,500
2023	206762 Ottawa	Harbor Transit Multi- Model Transportation System	SP1203-admin/maintenance facility improvements	Purchase one replacement bus	\$446,000	\$111,500	\$0	\$557,500	\$0 5307	687,500
2023	205205 Ottawa	Harbor Transit Multi- Model Transportation System	P001-Research & Training	FY 2023 Outreach and marketing	\$24,900	\$6,225	\$0	\$31,125	\$0 CM	31,125