

WMSRDC
WEST MICHIGAN SHORELINE
REGIONAL DEVELOPMENT COMMISSION

MEETING NOTICE

There will be a Transportation Technical Committee meeting held on:

DATE: Thursday, January 10, 2019

TIME: 1:30 p.m.

PLACE: *WMSRDC Offices- 3rd Floor of Terrace Plaza*
316 Morris Avenue, Suite 340
Muskegon, Michigan 49443
<http://www.wmsrdc.org>

If you are unable to attend, please contact Brian Mulnix at 231.722.7878 x20

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TRANSPORTATION TECHNICAL COMMITTEE

AGENDA

January 10, 2019

- I. CALL TO ORDER
- II. APPROVAL OF THE PREVIOUS MINUTES (NOVEMBER 1, 2018) - **(ATTACHMENT I-EMAILED AS SEPARATE ATTACHMENT) ACTION**
- III. PUBLIC COMMENT
- IV. TRANSPORTATION IMPROVEMENT PROGRAM
 - A. FY2019 STUL UNPROGRAMMED BALANCE **(ACTION) (ATTACHEMTN II)**
 - B. FY2017-2020 TIP AMENDMENT N **(ACTION)(ATTACHMENT III)**
- V. HIGHWAY INFRASTRUCTURE PROGRAM BALANCE **(ATTACHMENT IV)**
- VI. 2019 STATE SAFETY PERFORMANCE MEASURE TARGETS **(ACTION) (SEPARATE EMAIL ATTACHMENT)**
- VII. MPO ROUNDTABLE
- VIII. NEW BUSINESS
- IX. PUBLIC COMMENT
- X. ADJOURNMENT

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ATTACHMENT II

FY2019 Unprogrammed funding

During the Jobnet transition it was discovered that there was a balance of STUL funding in the FY2019 program year. The original amount programmed in the current TIP for FY2019 is: **\$2,176,000**. The revised amount to be programmed is: **\$2,477,187**, leaving a balance in FY2019 of **\$301,187**.

This balance can be added to an existing approved project in the TIP, and can be split over several projects, which is what MPO staff is recommending. The following chart shows the FY2019 projects. We have heard from several agencies that are interested in adding the funding to their existing project.

	A	B	C	D	E	F	G	H	I	J	K	L	O	Q	R
1	Muskegon/Northern Ottawa MPO														
2	8/21/18														
3	<i>Required Fields</i>														
4	Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	Local Cost (\$1000s)	Total Phase Cost (\$1000s)	MDOT Job No.
5	2019	OTTAWA	Grand Haven	North Shore Dr	Grand Haven City Limit to Main Street	NA	Reconstruct	Reconstruct add 10" paved shoulder on east side	CON		319	STUL	1,084	1,403	130778
6	2019	MUSKEGON	MCRC	Giles Rd	Buys to Whitehall (MPO)		Reconstruct	Reconstruct	CON	ACC	600	STUL		600	130781
7	2019	MUSKEGON	Muskegon Heights	Hackley Ave	Hoyt to Manz	NA	Resurface	Resurface	CON		137	STUL	31	168	130782
8	2019	MUSKEGON	Norton Shores	Broadway Ave	Getty to Bailey	0.50	Reconstruct	Reconstruct existing 4 lane HMA	CON		500	STUL	300	800	130801
9	2019	OTTAWA	Ottawa County	Comstock St	168th to Mercury	NA	Resurface	Resurface existing width, restore shoulders	CON		420	STUL	334	754	130785
10	2019	OTTAWA	Spring Lake	Exchange St	Jackson to Elm	NA	Resurface	Resurface	CON		200	STUL	190	390	130780

MPO staff would submit the following proposal for distributing the FY2019 STUL Balance:

- Muskegon Heights- \$100,000 new Federal total (\$237,000)
- Grand Haven- \$100,000 new Federal total (\$419,000)
- MCRC- \$101,187 new Federal total (\$701,187)

ATTACHMENT III

WestPlan FY2017-2020 TIP Amendment (N)

Attachment II - WestPlan FY2017-2020 TIP Amendment N- January 10, 2019

Fiscal Vehicle no.	County	Responsible Agency	Route	Project Description	Federal Budget	Federal Source	State Budget	Local Budget	Total Phase Cost	Total Project Cost
2019 2058203	Ottawa	Huber Transit Multi-Modal Transportation System	440 North East Street, Grand Haven, Michigan 49417	Equipment & Support Equipment	\$32,000	ES02	\$0	\$0	\$32,000	\$32,000
2019 2058982	Ottawa	Huber Transit Multi-Modal Transportation System	440 North East Street, Grand Haven, Michigan 49417	Reconstruct sidewalk on east side	\$32,000	ES02	\$0	\$0	\$32,000	\$32,000
2019 1307282	Ottawa	Grand Haven	Grand Haven City Limit to Fair Street	Operational assistance for the delivery of non-urban transit services	\$18,961	ETUL	\$0	\$1,083,275	\$1,473,136	\$1,401,136
2019 2058415	Muskegon	Muskegon Area Transit System	2624 South Street	Repurposes	\$18,000	ETUL	\$30,000	\$0	\$337,545	\$337,545
2019 1307282	Muskegon	Muskegon Area Transit System	Port to Main	Support equipment	\$39,129	ES39	\$0	\$250,006	\$337,545	\$337,545
2019 2058144	Muskegon	Muskegon Area Transit System	2624 South Street	Repurposes	\$24,782	CM	\$64,000	\$0	\$330,000	\$330,000
2019 2058282	Ottawa	Huber Transit Multi-Modal Transportation System	440 North Ferry Street, Grand Haven, Michigan 49417	Operational Assistance for the delivery of transit and paratransit services	\$17,400,003	ES07	\$1,131,002	\$659,001	\$3,480,006	\$3,480,006
2019 2058921	Muskegon	Muskegon Area Transit System	2624 South Street	Architecture & Engineering	\$30,000	ES39	\$0	\$0	\$37,500	\$37,500
2019 2058922	Ottawa	Huber Transit Multi-Modal Transportation System	440 North Ferry Street, Grand Haven, Michigan 49417	Road reconstruction	\$37,920	ETUL	\$35,000	\$0	\$612,920	\$612,920
2019 2058177	Muskegon	Muskegon Area Transit System	2624 South Street	Mobility Management Activities (DD/CI/2/9/1W4)	\$140,000	ES10	\$35,000	\$0	\$175,000	\$175,000
2019 200672	Ottawa	WOOD	120th Ave to 30th Ave	Milling & One Course Asphalt Overlay	\$585,480	HW	\$128,520	\$0	\$1,580,000	\$1,580,000
2020	Muskegon	City of Muskegon Heights	Harder @ Dyson St (Signal Removal)	Remove signal @ Barney and reduce with Harder @ Dyson	\$5,000	EM40	\$0	\$0	\$5,000	\$5,000

ATTACHMENT III (CONTINUED)

Additional Amendment items for inclusion with FY2017-2020 TIP Amendment N

Muskegon County Rural Task Force Projects

FY2021

- River Road from Scenic to Peterson, Crush & Shape & Asphalt resurfacing , \$420,000 Federal, \$105,000 local match, \$525,000 total

- Giles Road from Scenic to Buys, Crush & Shape & Asphalt resurfacing, \$841,808 Federal, \$21,452 local, \$1,052,260 Total.

- Ellis Road from Ravenna Road to Maple Island Road, Crush & Shape & Asphalt resurfacing \$1,972,989 Federal, \$360,427 local, \$596,000 AC 2020, State D \$281,821, Total Cost \$3,211,237.

FY2021

- Whitehall Road from Bard Road to Lakewood Road, Crush & Shape & Asphalt resurfacing, \$608,000 Federal, \$115,572 local match, \$172,000 AC FY 2022, State D \$79,428, Total cost \$975,000.

FY2022

- Harrisburg Road from Main Street to Squires Road, Crush & Shape & Asphalt resurfacing , \$448,000 Federal, \$66,983 Local cost, ACC 2023 funds \$137,644, State D \$79,428, Total cost \$732,055

FY2023

- Ravenna Road from Apple Ave to Bailey Rd, Crush & Shape & Asphalt resurfacing , \$495,356 Federal, \$277,613 Local cost, State D \$79,428, Total cost \$852,397.

Muskegon County Illustrative

- FY2023, River Road from Ewing Road to Holton-Duck Lake Road, \$560,000 Federal, \$140,000 Local, \$700,000 Total, Asphalt Overlay.

- Russell Road from Crystal Lake Road to Fruitvale Road, Asphalt Overlay, \$939,600 Federal, \$234,900 Local, Total cost \$1,174,500.

ATTACHMENT IV

MPO Staff has been informed that there is a balance of funding available through the Highway Infrastructure Program (HIP). There is approximately **\$190,341** to be programmed on STP eligible road or bridge projects. This funding can be added to an existing project that has not been obligated yet, or can be used for a new project. The funding must be obligated by September 30, 2021. This item does not need immediate action but the committees will need to decide how to spend it.