# Big Prairie Township Recreation Plan

# 2020-2024



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The Big Prairie Township Recreation Plan was originally completed in August 2008 with the assistance of Donald L. Holley, PE, Consulting Engineer. This updated edition, covering 2020 through 2024, was written by the West Michigan Shoreline Regional Development Commission (WMSRDC) in cooperation with Big Prairie Township Board and the Big Prairie Township Park Commission. WMSRDC is a federal and state designated regional planning and development agency serving 120 local governments in Lake, Mason, Muskegon, Newaygo, and Oceana counties.

Cover Photo: Operators Village Day Park, Big Prairie Township Park Commission

# Acknowledgements

#### **Big Prairie Township Board**

David Wright	Supervisor
Judy Baker	Clerk
Julie Scott	Treasurer
Mary Anderson	Trustee
Jackie Thompson	Trustee & Assessor

#### **Big Prairie Township Park Commission**

John Clark	Chair
Randy VanDam	Vice Chair
Sharon Ruehmeier	Treasurer
Colleen Ryman	Secretary
Sally VanderGalien	

#### West Michigan Shoreline Regional Development Commission

James Rynberg, Chairperson Bonnie McGlothin, Vice-Chairperson Dale Nesbary, Secretary

Erin Kuhn, Executive Director

Project Staff: Stephen Carlson, Program Manager



The mission of WMSRDC is to promote and foster regional development in West Michigan through cooperation amongst local governments.

# **INTRODUCTION**

To say that "a river runs through it" would be an apt characterization of Big Prairie Township. Long before the advent of early settlers to Michigan, the Muskegon River flowed through the local prairies and majestic hardwood and virgin pine forests on its way to Lake Michigan. As the forests were decimated and a different type of economy evolved, the Muskegon River was exploited for hydro-power in the early 1900's, resulting in the long-term impoundments of Croton and Hardy Dams. These large reservoirs are a focus for living and recreation for all who live in the area and for the many visitors who are attracted by the simple beauty of the area.

The assessment and evaluation of the recreational needs of this community is being undertaken jointly by the Big Prairie Township Board and by the Big Prairie Township Park Commission.

The resulting plan is intended to reflect the needs of the permanent residents of Big Prairie Township as well as the needs of the many seasonal visitors who are attracted by the local natural and recreational assets and who contribute a good deal to the local economy.

It must be emphasized that the township, through its separately elected Park Commission, administers the very large Oxbow and Big Bend campgrounds through an agreement with Consumers Energy. This is a non-profit venture with all revenues used for operation and funding of improvements to these campgrounds.

# **How the Planning Process Works**

The purpose of recreational planning is to inventory and evaluate recreational opportunities, facilities and needs within the planning jurisdiction of Big Prairie Township, and to develop a plan to fulfill unmet needs or to upgrade inadequate recreational facilities within the community.

In order to form a basis for potential applications for State of Michigan funding, the planning process involves community participation and public awareness. Also, defined needs and proposed projects are prioritized for the five-year period of 2020-2024.

This current planning effort is in essence an updating and revision of an original recreation plan prepared in 1999 for the period of 1999-2004. The plan was previously updated in 2008 and 2014.

During the planning period, the current Newaygo County Recreation Plan and other local plans were reviewed; not only for ideas, but also as a way to anticipate and preclude duplication of other locally available or contemplated recreational facilities or programs, which would also be available in Newaygo County, and thus, available to residents of Big Prairie Township.

It must also be recognized that there are recreational facilities within Big Prairie Township, which while available to residents, are primarily used by non-residents and travelers from other states. Therefore the planning effort must focus dually on the local residents' needs as well as the facilities which serve a broader non-resident populace.

# **COMMUNITY OVERVIEW**

# **The Setting**

Within a 30 mile or so drive from metropolitan Grand Rapids, Big Prairie Township and Newaygo County have long been a recreational destination for city folk needing a short respite or a seasonal home. No incorporated cities or villages lie within Big Prairie Township, which is on the eastern tier of townships within Newaygo County. (Figure 1)

As noted in the introduction, Big Prairie Township is bisected by the Muskegon River, and its features are dominated by the enormous backwater lake of Hardy (Dam) Pond, containing in excess of 3,900 acres. Due to its hydropower purpose and heritage, a large percentage of Hardy Pond shoreline is owned, controlled and managed by Consumers Energy Company. They have been good stewards and maintained natural conditions to the extent feasible. Also, in accordance with federal (FERC) guidelines, recreational opportunities are provided for the public on lands abutting Hardy Pond and/or owned by Consumers Energy Company.



As a result, the broadly appealing natural setting of Big Prairie Township, enhanced by the river dam now over 80 years old and by the healing re-growth of forests, is both a great year-around home and a recreation destination for many more.

Figure 1

# **The Past**

The most recent (2017) Newaygo County Recreation Plan aptly narrates the highlights of local history from Native American presence to early European white exploration/settlement, to lumbering, early agricultural efforts, and progression to the present. For those interested in more details, refer to the county plan and its sources.

# **Climate and Land Use**

The climate of the planning area, although with cyclical variations, is moderate and certainly influenced by the Great Lakes. Annual precipitation is about 30-35 liquid inches, of which is 70-80 inches of average snowfall. Weather extremes seem to vary from about 10 F winter to 100 F summer, with summer averages of about 80 F and winter averages of about 20-25 F. Actual land use is somewhat governed by ownership, with perhaps 60% of Newaygo County land being covered by forest with close to 40% of that lying within the Manistee National Forest or owned by Consumers Energy Company. According to the County Plan, another 20% of forested land area is in private ownership.

While there is some land in agricultural use, aside from forest areas, much of the remaining land use is for recreational purposes. Keep in mind that about 6 square miles, or about 15%, of Big Prairie Township is occupied by Hardy Pond.

A Big Prairie Township zoning map is presented as Figure 2 but it may not be of sufficient detail for accurate interpretation. (Figure 2) Additionally, Figure 3 displays land use/cover. (Figure 3)

# Water Resources, Soils, Topography

As the County Plan states, "Newaygo County has abundant surface and ground water resources." While there are fewer lakes within Big Prairie Township than in the rest of Newaygo County, the jewel that is Hardy Pond is one of the larger inland water bodies in the entire state.

Groundwater resources, while plentiful, must continue to be protected from pollution influences and excessive fertilization from aging septic systems constructed too close to water features and on sites which would not be acceptable under current guidelines.

Even recreational activities can contribute to pollution of water resources and such activities must be monitored. Some potential recreational expenditures may involve facilities to control potential of water pollution.

The local topography is a reflection of glaciation from the last ice age, and the natural erosion of the past 10,000 years, thus the glacial outwash deposits and moraines characteristic of this area of Michigan. The 3,900-acre Hardy Pond appeared over 80 years ago. Figure 4 shows topography of the township. (Figure 4)

The County Plan contains a more detailed discussion of Newaygo County soil associations, which are similar to soils specific to Big Prairie Township. The soil associations are as follows:

2 Cosad-Del-Rey-Sickles 5 Coloma-Spinks-Metea 6 Toogood-Boyer

The associations listed above are all sandy types located in glacial moraines or outwash plains and terraces. Cosad-Del-Rey-Sickle is more poorly drained and theoretically less suitable for septic tank absorption fields. Additional soil details are available by reference to the Newaygo County Soil Survey. Figure 5 graphically depicts the soil associations within Big Prairie Township. (Figure 5)

# Fish and Wildlife

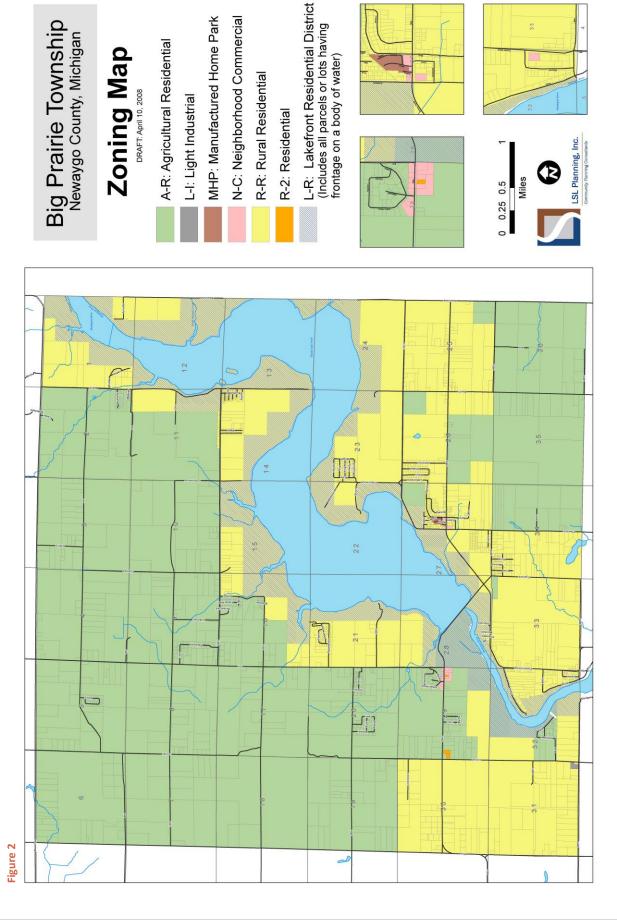
The high percentage of forest cover and public, or quasi-public, land ownership within the township serves to preserve and enhance wildlife and fish habitats.

Deer and turkey populations are probably at higher levels than experienced during Native American occupation. Fishing regulations and fish management / stocking programs continue to permit an extremely productive sports fishery. Development of land adjacent to lakes and rivers must be adequately regulated to protect the habitat from encroachment and pollution. Stream banks are best protected by natural vegetation and root systems to control bank erosion.

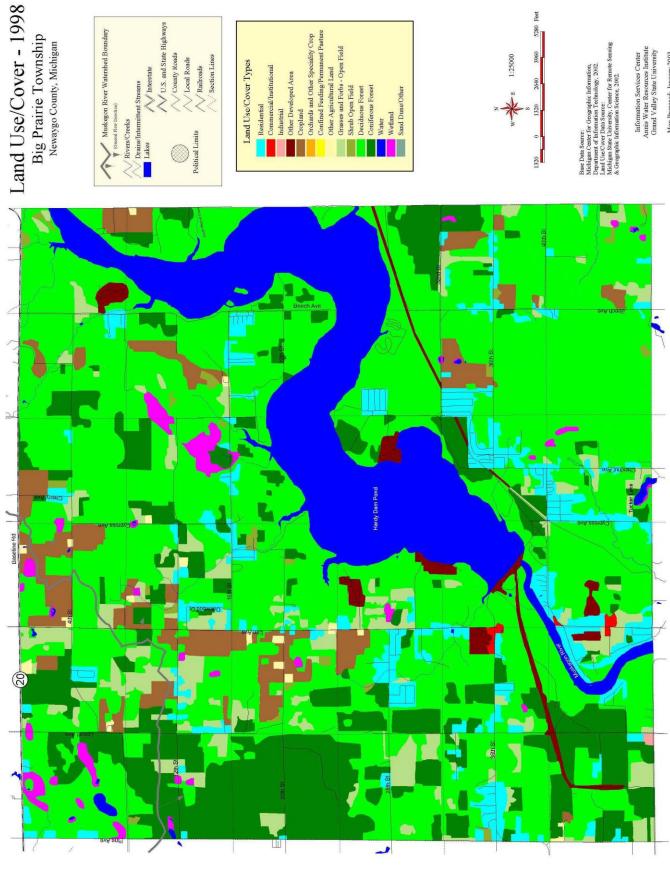
# **Transportation System**

Figure 6 illustrates the primary network of state roads. (Figure 6) As in most Midwest states, local roads are aligned along section lines, but conforming to natural obstacles. There is only one Muskegon River road crossing within the township, which is at Hardy Dam.

Easy access to visitors for the many recreational potentials of Big Prairie Township is a strength. Anecdotally, occasional rises in the cost of automotive fuel have barely slowed seasonal recreational traffic in recent years.

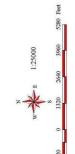










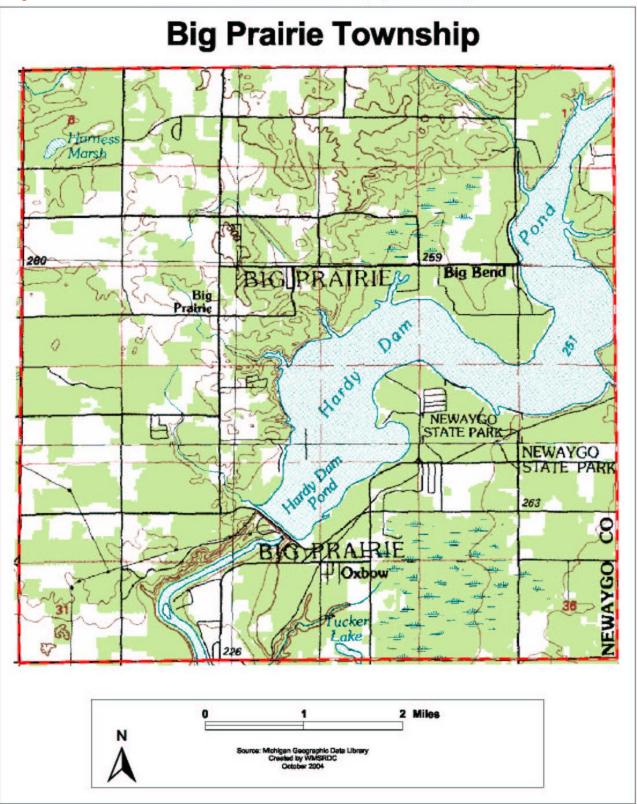


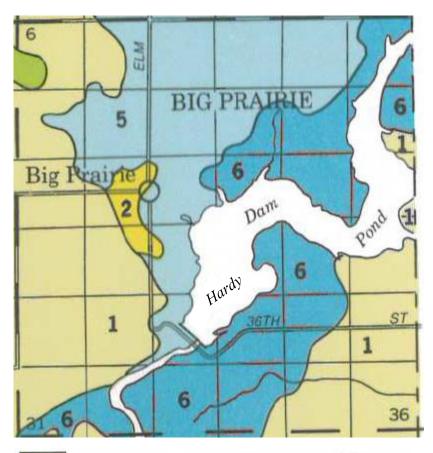
Information Services Center Annis Water Resources Institute Grand Valley State University

Map Prepared: January 2003

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Figure 4

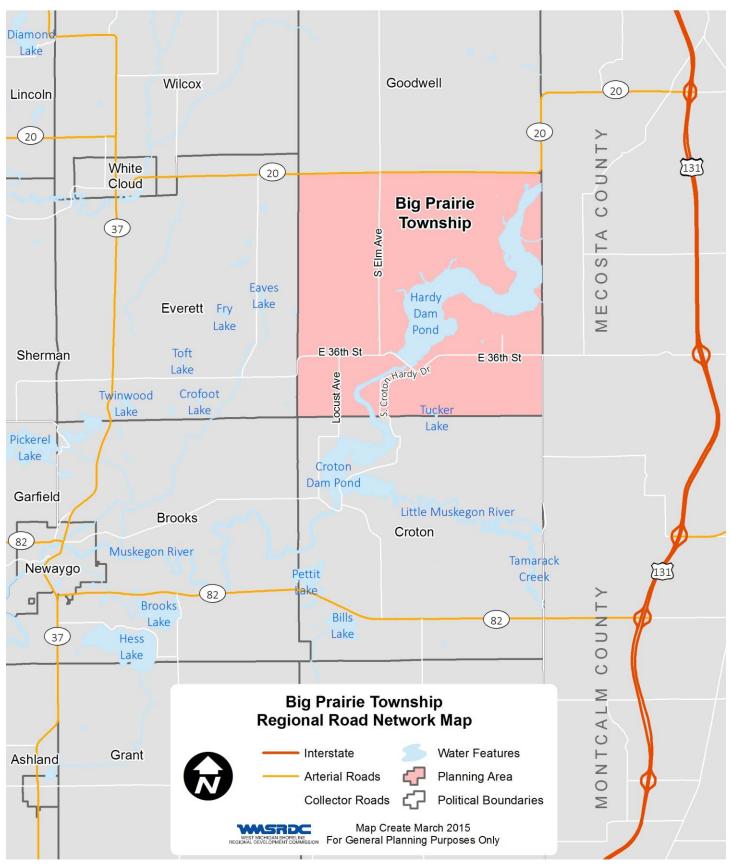




# **Big Prairie Township General Soils Map**



#### Figure 6



# **POPULATION, HOUSING AND SOCIO-ECONOMIC CHARACTERISTICS**

# **Population Trends**

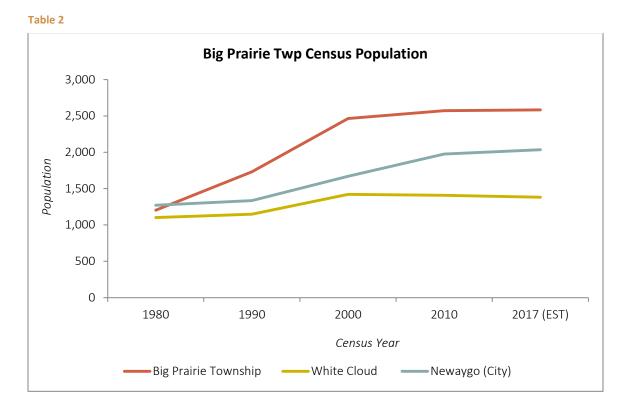
In this section, population trends and forecasts are presented using actual Census data, American Community Survey estimates, and forecasts provided by the West Michigan Shoreline Regional Development Commission (WMSRDC). Refer to Page 15 for tabulation of various county jurisdictions.

The most recent population projections released by WMSRDC anticipate a steady to slowly declining population through 2045, countywide. As noted by WMSRDC, population projections are based on recent trends and do not consider potential population shifts. As such, these figures should serve as a rough guide when considering future recreation investments.

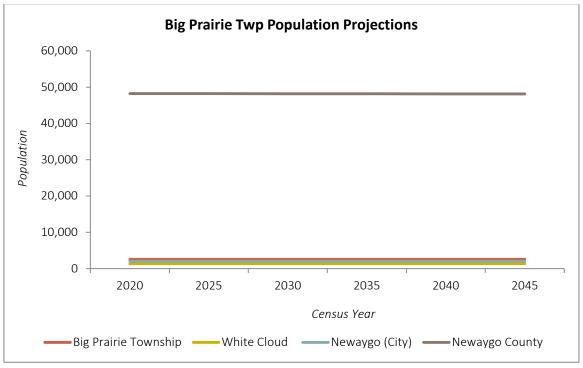
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Census and Population Projections								
	Actual Co	ensus Figu	res		Estimate			
	1980	1990	2000	2010	2017 (est)			
Big Prairie Township	1,202	1,731	2,465	2,573	2,583			
White Cloud	1,101	1,147	1,420	1,408	1,381			
Newaygo (City)	1,271	1,336	1,670	1,976	2,035			
Newaygo County	34,917	38,202	47,874	48,460	48,242	-		
	2018	WMSRDC I	Population	Forecast				
	2020	2025	2030	2035	2040	2045		
Big Prairie Township	2,582	2,581	2,580	2,579	2,578	2,577		
White Cloud	1,381	1,380	1,379	1,379	1,378	1,378		
Newaygo (City)	2,034	2,034	2,033	2,032	2,031	2,030		
Newaygo County	48,230	48,209	48,188	48,167	48,147	48,126		
(West Michigan Shoreline Regional Development Commission, 2018), (U.S. Census Bureau, 2010)								

Table 1

As shown in Table 2, Big Prairie Township and neighboring communities saw modest population increases between 1980 and 2000. (Table 2) After 2000, population growth began to taper off and growth remained relatively flat by 2017.







The flat growth trend forecasted in Table 2 is reflected in the future population projections shown in Table 3. As shown, no significant gains in population are projected for Big Prairie Township, neighboring communities, or for Newaygo County between 2020 and 2045. Again, it is important to note that these projections are based on past trends and do not necessarily accurately reflect future conditions. Past population and future projections for all of the Newaygo governmental units are shown in Table 4.

		Newaygo	County	Census 8	e Populati	on Forecas	t 2020 to	2045			
	Actual Cen	sus Figures			Estimate		Forecaste	d Populati	on		
Newaygo County	1980	1990	2000	2010	2017	2020	2025	2030	2035	2040	2045
Total Population	34,917	38,202	47,874	48,460	48,242	48,230	48,209	48,188	48,167	18,147	48,126
Ashland Township	1,751	1,997	2,570	2,773	2,743	2,742	2,741	2,740	2,739	2,738	2,736
Barton Township	558	624	820	717	789	789	788	788	788	787	787
Beaver Township	443	417	608	509	504	504	504	503	503	503	503
Big Prairie Twp	1,202	1,731	2,465	2,573	2,583	2,582	2,581	2,580	2,579	2,578	2,577
Bridgeton Twp	1,562	1,574	2,098	2,141	2109	2,135	2,134	2,133	2,132	2,131	2,130
Brooks Township	2,349	2,728	3,671	3,510	3,467	3,466	3,465	3,463	3,462	3,460	3,459
Croton Township	1,556	1,965	3,042	3,228	3,235	3,234	3,233	3,231	3,230	3,229	3,227
Dayton Township	1,938	1,971	2,002	1,949	1,935	1,935	1,934	1,933	1,932	1,931	1,930
Denver Township	1,422	1,532	1,971	1,928	1,915	1,915	1,914	1,913	1,912	1,911	1,910
Ensley Township	1,461	1,984	2,474	2,635	2,664	2,663	2,662	2,661	2,660	2,659	2,658
Everett Township	1,360	1,519	1,985	1,862	1,831	1,831	1,830	1,829	1,828	1,827	1,827
Garfield Township	1,822	2,067	2,464	2,537	2,527	2,526	2,525	2,524	2,523	2,522	2,521
Goodwell Township	387	358	551	547	540	540	540	539	539	539	539
Grant Township	2,274	2,558	3,130	3,294	3,268	3,267	3,266	3,264	3,263	3,262	3,260
Home Township	185	202	261	232	230	230	230	230	230	230	229
Lilley Township	568	565	788	797	795	795	794	794	794	793	793
Lincoln Township	885	969	1,338	1,275	1,250	1,250	1,249	1,249	1,248	1,248	1,247
Merrill Township	508	451	590	667	661	661	661	660	660	660	659
Monroe Township	263	247	324	320	317	317	317	317	317	316	316
Norwich Township	450	499	557	607	600	600	600	599	599	599	599
Sheridan Township	2,465	2,252	2,423	2,510	2,465	2,464	2,463	2,462	2,461	2,460	2,459
Sherman Township	1,810	1,866	2,159	2,109	2,097	2,096	2,096	2,095	2,094	2,093	2,092
Troy Township	199	173	243	283	282	282	282	282	282	281	281
Wilcox Township	772	831	1,145	1,098	1,095	1,095	1,094	1,094	1,093	1,093	1,092
Fremont City	3,672	3,875	4,224	4,081	4,015	4,014	4,012	4,011	4,009	4,007	4,005
Grant City	683	764	881	894	883	883	882	882	882	881	881
Newaygo City	1,271	1,336	1,670	1,976	2,035	2,034	2,034	2,033	2,032	2,031	2,030
White Cloud City	1,101	1,147	1,420	1,408	1,381	1,381	1,380	1,379	1,379	1,378	1,378
Hesperia Village	347	300	364	339	333	333	333	333	332	332	332

#### Table 4

Readers should bear in mind that the local population numbers only come into play when certain types of locally specific recreation needs are evaluated. In all likelihood, visitors and transient users will place more demand on local recreation venues than imposed by year-round township residents.

While the overall local population numbers are of some use in estimating size of facilities required, other population characteristics also influence the type of recreational needs.

# **Population by Age**

When comparing the 2017 age distribution data with the 2010 census data found in the 2014 plan, the distributions were quite similar. (Table 5) Overall, less of the population fell within age groups 64 and below while age groups 55 and over accounted for a higher share of the overall population than in 2000.

Population By Age									
		g Prairie wnship	Whi	ite Cloud City Newaygo Cit		aygo City		waygo ounty	
Under 5 years	94	3.7%	98	7.3%	130	6.8%	2,764	5.8%	
5-9 Years	101	3.9%	150	11.1%	163	8.5%	3,015	6.3%	
10-14 Years	99	3.9%	83	6.2%	221	11.5%	3,258	6.8%	
15-19 Years	149	5.8%	39	2.9%	118	6.1%	3,002	6.3%	
20-34 Years	403	15.7%	313	23.3%	467	24.3%	8,009	16.7%	
35-54 Years	645	25.1%	317	23.6%	393	20.4%	11,96	25.0%	
55-64 Years	448	17.5%	163	12.1%	199	10.3%	7,794	15.1%	
65 Over	623	24.3%	183	13.6%	230	12.0%	8,636	18.0%	
Total	2,562		1,346		1,921		47,899		
(U.S. Censu	ıs Bureau	ı, 2017)							

Table 5

As shown in Table 6, the population distribution in age cohorts 19 and under was relatively consistent as each cohort maintained a population between about 100 and 150 people. (Table 6) A higher proportion of people living in Big Prairie Township fell within age cohorts 20 years and above. The township's largest cohort was the 35-54 group followed closely by the 65 and over group.

Compared to the county and nearby city populations, Big Prairie Township's population distribution is generally older with fewer school age individuals, more retirement age individuals. (Table 7)



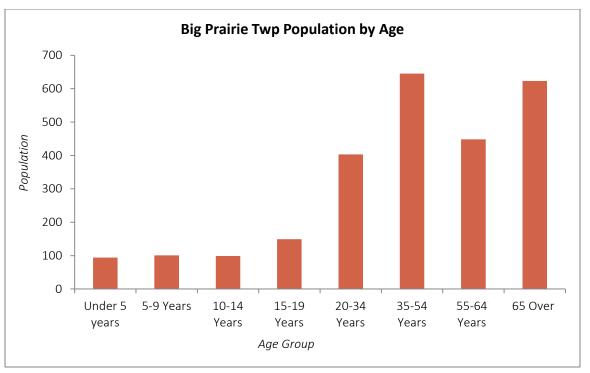
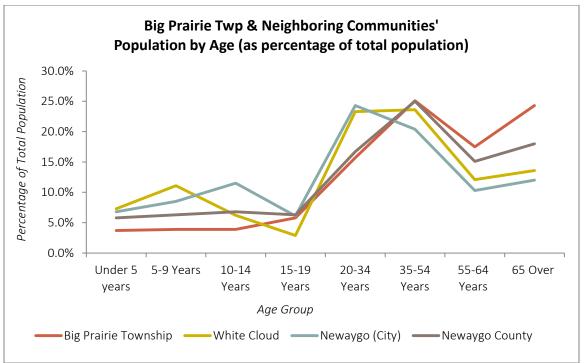


Table 7



# **Housing Unit Occupancy**

Between the 2000 Census and 2010 Census, housing units in Big Prairie Township increased by 124 from 1,474 units to 1,598 units. (Table 8) Vacant units in Big Prairie accounted for about 36% of the total housing stock, or 582 units. As shown in Table 8, 455 of these vacant units were for seasonal, recreational, or occasional use which accounted for about 28% of the total housing units.

#### Table 8

Housing Unit Occupancy									
	Occupied		Vacant						
		For Rent	Rented, Not Occupied	For Sale Only	Sold, Not Occupied	For Seasonal, Recreational, or Occasional Use	Other		
Big Prairie Township	1,016	7	0	33	7	455	80	1,598	
White Cloud City	467	25	2	20	0	10	13	537	
Newaygo City	786	38	1	11	1	18	37	892	
Newaygo County	18,406	272	33	458	108	4,885	913	25,075	
(U.S. Census Bureau, 2	2010)	L						.i	

# **Race and Ethnicity**

According to 2017 Census estimates, the race/ethnicity distributions within Newaygo County and Big Prairie Township were as follows (Table 9):

Race and Ethnicity									
	Big Pra Towns		Newaygo Coun						
Total Population	2,562		47,899						
White	2,406	93.9%	44,583	93.1%					
Black of African American	27	1.1%	628	1.3%					
American Indian or Alaska Native	90	3.5%	399	0.8%					
Asian	0	0.0%	164	0.3%					
Native Hawaii Or Pacific Islander	0	0.0%	0	0.0%					
Other Race	12	0.5%	1,297	2.7%					
Two or More Races	27	1.1%	828	1.7%					
Hispanic or Latino (of any race)	5	0.2%	2,762	5.8%					
Not Hispanic or Latino	2,557	99.8%	45,137	94.2%					

# **Disability Characteristics**

According to 2013 Census estimates, approximately 25.1% of Big Prairie Township residents were disabled. (Table 10) Those in the 18-64 age cohort had the highest percentage of disability as compared to other age groups, with 12.8% of

the total population falling within this group.

It is hard to draw any conclusion from these statistics as the data does not provide insight into the extent or type of disability reported. It should be noted that the 2013 census estimates did provide information defining the type and extent of disabilities for Big Prairie but the margin of error was extremely high and, therefore, would not be useful.

## **Income Statistics**

The data within Table 11 is derived from 2017 Census estimates for Big Prairie Township and Newaygo County. (Table11) Overall, the median household income for Big Prairie Township was \$31,318 and the mean or average household income was \$40,458. Per capita income for Big Prairie was \$17,184, which was \$5,551 less than per capita income countywide.

#### Table 10

Disability Characteristics								
	With a Withou Disability Disabili							
Under 5	0	0.0%	118	4.6%	118	4.6%		
5-17 years	48	1.9%	312	12.3%	360	14.2%		
18-64 years	326	12.8%	1,184	46.6%	1,510	59.4%		
65 and over	264	10.4%	289	11.4%	553	21.8%		
Total	638	25.1%	1,903	74.9%	2,541	100.0%		
(U.S. Census Bureau, 2013)								

## Table 11

Income Statistics								
	-	rairie nship	Newaygo County					
Median household income	31,318		45,645					
Mean household income	40,458		57,616					
Per capita income	17,184		22,735					
Income Per family	Families	Percent	Families	Percent				
Less than \$10,000	39	5.2%	605	4.7%				
\$10,000 to 14,999	56	7.5%	524	4.1%				
\$15,000 to \$24,999	113	15.2%	1,271	9.9%				
\$25,000 to \$34,999	111	14.9%	1,235	9.6%				
\$35,000 to \$49,999	166	22.3%	2,192	17.1%				
\$50,000 to \$74,999	69	9.3%	3,069	23.9%				
\$75,000 to \$99,999	96	12.9%	1,745	13.6%				
\$100,000 to \$149,999	89	11.9%	1,628	127%				
\$150,000 to \$199,999	6	0.8%	353	2.7%				
200,000 or more	0	0.00%	229	1.8%				
Total Families	745	100.00%	12,851					
(U.S. Census Bureau, 2017)								

# IMPACTS OF PHYSICAL AND SOCIAL CHARACTERISTICS WITHIN THE COMMUNITY

It might appear that the relatively low year-around population of Big Prairie Township may be attributed to lesser or fewer opportunities for employment, and reflective of a higher proportion of retirees.

As noted in the Population Trends section, the population of Big Prairie Township has remained relatively stable over the past 15 years and is projected to remain relatively stable into the future. This is not to say that rapid growth could not or will not occur, as the township grew by almost 50% between 1990 and 2000. (Table 4) It is likely that based on trends outlined in the Population by Age section that the population of people 19 and younger will continue to decline. As the population ages, the township will have a greater proportion of mature and elderly residents than in the past.

There is no doubt that the natural physical attractions, including woods and water, appeal broadly to both permanent and seasonal residents. The presence of large areas of public lands and access points is welcomed by residents and visitors alike. The same attractive features in Big Prairie Township extend into the adjacent townships, creating a "Newaygo" recreation destination especially from metropolitan Grand Rapids.

The local governing bodies will need to be vigilant to protect this environment from side effects of an increasing influx of visitors, and in such a way that extends an open invitation, but with understandable guidelines. Some "recreational" dollars may need to be allocated for the protection of the environment including, but not limited to, erosion control and nutrient/pollution control for ground and surface waters.

With such a large extent of forest area in the Manistee National Forest and on Consumer's Energy property, forest management and sustainability seems a realizable goal, which will help maintain the natural heritage of the area.

# **ADMINISTRATIVE STRUCTURE**

As a general law township, the governance of Big Prairie consists of an elected supervisor, clerk, treasurer and two trustees. The Township Board meets monthly at the township hall on Elm Street. Meetings are open to the public. The Park Commission meets on Tuesdays.

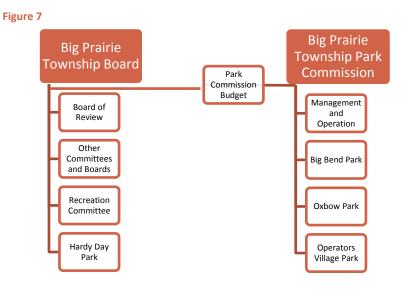
The Township also has an appointed Planning Commission and Zoning Board of Appeals to exercise its zoning and planning activities. Other committees may be set up as appropriate, and there is a separate Township recreation committee to administer strictly Township recreation functions.

Due to the unusual circumstances of the parks and campgrounds located on Consumers Energy property within the Township, a separately elected park commission was created to manage these unique facilities, as mandated under federal (FERC) regulations. While the Township Board apparently has oversight on the Park Commission budget, the Township does not contribute funds to the Park Commission. Park Commission revenues are dedicated solely to operation, maintenance and capital improvements to the three parks currently in the program. Although rare, there are apparently some circumstances wherein revenues from Big Bend and Oxbow parks could be used on "other" recreational facilities within the Township.

Other similar facilities could potentially be created on Consumers Energy land in the Township, subject to mutual consent. The result is that Consumers Energy meets FERC criteria and the public reaps the benefits.

The Township has a simple administrative organization chart. (Figure 7) In essence, the Park Commission operates autonomously, albeit with oversight by the Township Board.

The Township recreation programs administered by the Township Board are limited in nature and tend to focus on local needs; whereas the large campground facilities operated by the park commission attract primarily regional and seasonal visitors. While the campgrounds are mostly quiet in the winter off season, the Park Commission must recruit, train and organize a relatively large seasonal workforce and arrange for some contracted services during the offseason.



# **RELATIONSHIP(S) WITH SCHOOL DISTRICTS, OTHER PUBLIC AGENCIES OR PRIVATE ORGANIZATIONS**

While there are other publically owned and operated recreational facilities within Newaygo County, there are no administrative links between those and the Township. It is conceivable that Big Prairie Township could enter into a cooperative effort on a project, such as The Dragon trail, extending through multiple communities.

There are recreational facilities and programs, operated and administered by other governmental entities available for residents of Big Prairie Township, particularly programs sponsored by different school districts at locations outside of the Township. School districts that reach into Big Prairie include: Morley Stanwood Community Schools, Newaygo Public School District, and White Cloud Public Schools.

# **ROLE OF VOLUNTEERS**

Big Prairie Township has a committee that oversees the Hardy Recreation Area at no cost, while the Big Prairie Township Park Commission typically does not use volunteers.

			Big Prairie	Township				
Oach an Used	Assessed		2019-2	020				
Cash on Hand General Fund Checking	Account 101.005	\$141,976.38						
Savings Account	101.002	\$0.00						
Certificate of Deposit	101.000	\$23,295.56						
Certificate of Deposit Tax Collection Fund	101.003	25,337.65 \$4,500.00						
Trust & Agency Account		\$4,500.00						
Certigicate of Deposit		\$16,089.65						
TOTAL:								\$ 211,433.1
		Proposed	Proposed	Proposed		Proposed		Proposed
		2017-2018 Budget	2017-2018 Actual	2018-2019 Budget	Amended	2018-2019 Actual	(Over) Under	2019-2020 Budget
General Fund Revenue		Budget	Actual	Dudger		Herdan	Under	Dudget
Current Property Tax	101.402	\$50,000.00	\$49,742.85	50,000.00		\$58,626.82	(\$8,626.82)	\$ 50,000.0
National Forest Money	101.425	\$1,000.00	\$5.21	\$1,000.00		\$5.35	\$994.65	\$100.0
Trailer Tax	101.427	\$100.00	\$123.00	\$100.00 \$20,000.00		\$108.75	(\$8.75) (\$5,845.92)	\$100.0
Property Tax Admin Fee Nonbus. License & Permit	101.476	\$1,500.00	\$23,286.82 \$1,435.00	\$1,500.00		\$25,845.92 \$2,300.00	(\$800.00)	\$1,500.0
D.C. Deposit Forfiet	101.479	\$8,000.00	\$0.00	\$8,000.00		\$0.00	\$8,000.00	\$8,000.0
State Revenue Sharing	101.574	\$190,000.00	\$212,833.00	\$190,000.00		\$212,416.00	(\$22,416.00)	\$190,000.0
Charges for Services Fees	101.607	\$500.00	\$2,154.42	\$1,500.00		\$1,650.00	(\$150.00)	\$1,500.0
Grants	101.660	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0
nterest	101.665	\$250.00	\$515.56	\$500.00		\$1,788.98	(\$1,288.98)	\$500.0
Rents Refunds-Rebates	101.667	\$300.00	\$425.00 \$9,912.20	\$300.00 \$3,000.00		\$5,300.00 \$6,062.72	(\$5,000.00) (\$3,062.72)	\$5,000.0 \$3,000.0
Other Revenue	101.694	\$1,000.00	\$12,025.12	\$1,000.00		\$5,982.09	(\$4,982.09)	\$1,000.0
TOTAL		\$276,150.00	\$316,611.14	\$276,900.00		\$324,239.59	(\$43,186.63)	\$280,700.0
TOTAL INCOME:				\$580,261.14			(\$43,186.63)	\$492,133.1
		Proposed	Proposed	Proposed		Proposed		Proposed
GENERAL FUND EXPENSES: Township Board		2017.2018 Budget	2017-2018 Actual	2018-2019 Budget	Amended	2018-2019 Actual	(Over) <u>Under</u>	2019-2020 <u>Budget</u>
Wages	101.101.702	12.020.00	12.020.00	\$12,120.00		12,120.00	\$0.00	\$12,120.0
Wages Per Diem	101.101.702	12,020.00	\$350.00	\$12,120.00 \$400.00		\$250.00	\$0.00	\$12,120.0
FICA	101.101.703	\$400.00	\$11,624.72	\$400.00		\$11,624.72	\$3,375.28	\$15,000.0
Office Supplies	101.101.726	\$100.00	\$0.00	\$100.00		\$32.00	\$68.00	\$10,000.0
Prof Services	101.101.801	\$6,000.00	\$3,980.41	\$6,000.00		\$1,490.34	\$4,509.66	\$4,000.0
Contracted Services	101.101.802.	\$6,000.00	\$7,900.00	\$6,000.00		\$5,400.00	\$600.00	\$6,000.0
Transportation	101.101.860	\$100.00	\$0.00	\$100.00		\$0.00	\$100.00	\$100.0
Printing & Publishing	101.101.900.	\$1,000.00	\$517.09	\$1,000.00		\$1,126.07	(\$126.07)	\$1,200.0
Miscellaneous	101.101.955.	\$50.00	\$86.00	\$100.00	*** *** ***	\$334.99	(\$234.99)	\$100.0
Donations	101.101.956	\$300.00	\$380.00	\$5,500.00	\$5,000.00	\$5,250.00	\$250.00	\$500.0
Dues Education & Training	101.101.957	\$1,400.00	\$1,294.39 \$0.00	\$1,400.00		\$1,331.94 \$0.00	\$68.08	\$1,400.0
Education & Haining	101.101.980	\$1,000.00	\$0.00	\$1,000.00		\$0.00	\$1,000.00	\$1,000.0
TOTAL		\$43,370.00	\$38,152.61	\$48,720.00	\$5,000.00	\$38,960.06	\$9,759.96	\$41,920.0
		Proposed	Proposed	Proposed		Proposed		Proposed
GENERAL FUND EXPENSES:		2017.2018	2017-2018	2018-2019	Amended	2018-2019	(Over)	2019-2020
Supervisor		Budget	Actual	Budget		Actual	Under	Budget
Salary & Wages	101.171.702	\$19,500.00	\$19,500.00	\$19,500.00		\$19,500.00	\$0.00	\$20,700.0
Per Diem	101.171.703	\$250.00	\$250.00	\$250.00		\$150.00	\$100.00	\$250.0
Professional Services	101.171.801	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.0
Mileage Education & Training	101.171.860. 101.171.960	\$0.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$1,000.00		\$0.00 \$0.00	\$0.00 \$1,000.00	\$100.00
Education & Hanning	101.171.800	\$1,000.00	\$0.00	\$1,000.00		30.00	\$1,000.00	\$1,000.0
TOTAL		\$20,750.00	\$19,750.00	\$20,750.00		\$19,650.00	\$1,100.00	\$22,050.0
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Elections Salary & Wages	101.191.702	\$4,000.00	\$1,215.00	\$4,000.00		\$3,499.40	\$500.60	\$4,000.0
Salary & Wages Supplies	101.191.702	\$4,000.00	\$1,215.00	\$4,000.00		\$3,499.40	\$500.60	\$4,000.0
Professional Services	101.191.801	\$4,000.00	\$0.00	\$4,000.00		\$0.00	\$4,000.00	\$4,000.0
Fransportation	101.191.860	\$400.00	\$8.67	\$400.00		\$124.85	\$275.15	\$400.0
Printing & Publishing	101.191.900	\$600.00	\$0.00	\$600.00		\$0.00	\$600.00	\$600.0
OTAL		\$9,800.00	\$1,894.99	\$9,800.00		\$4,216.72	\$5,583.28	\$9,800.0
Assessor								
Salary & Wages	101.209.702	\$25,000.00	\$25,265.40	\$25,000.00		\$23,159.95	\$1,840.05	\$25,000.0
Supplies	101.209.726	\$3,000.00	\$1,083.94	\$3,000.00		\$1,015.29	\$1,984.71	\$3,000.0
Prof. Services	101.209.801	\$5,000.00	\$3,279.32	\$2,000.00		\$3,455.43	(\$1,455.43)	\$3,000.0
Prof Card File	101.209.802	\$1,000.00	\$1,000.00	\$10,000.00		\$11,000.00	(\$1,000.00)	\$10,000.0
Alleage Communications	101.209.860 101.209.850	\$500.00 \$140.00	\$376.38 \$30.00	\$500.00 \$300.00		\$432.39 \$125.00	\$67.61 \$175.00	\$500.0 \$300.0
		\$34,640.00	\$31,035.04	\$40,800.00		\$39,188.06	\$1,611.94	\$41,800.
OTAL		\$54,040.00	101,000.04	1.0,000.00			#1,011.04	441,000.1
		\$22,000.00	\$22,000.00	\$22,000.00		\$21,999.96	\$0.04	\$26,000.0
Clerk	101.215.702		\$250.00	\$250.00		\$150.00	\$100.00	\$250.0
Clerk Salaries & Wages	101.215.702	\$250.00		\$3,000.00		\$2,169.50	\$830.50	\$2,000.0
Clerk Salaries & Wages Per Diem		\$250.00	\$173.00			\$2,165.13	(\$165.13)	\$2,000.0
<mark>Zerk</mark> Salaries & Wages <sup>2</sup> er Diem Deputy Wages Office Supplies	101,215,702, 101.215.703 101.215.726	\$3,000.00 \$2,000.00	\$173.00	\$2,000.00				
Zlerk Salaries & Wages Per Diem Deputy Wages Office Supplies Prof. Services	101,215,702, 101.215.703 101.215.726 101.215.801	\$3,000.00 \$2,000.00 \$1,000.00	\$2,450.55	\$700.00		\$75.00	\$625.00	
Zlerk Salaries & Wages Per Diem Deputy Wages Office Supplies Prof. Services Communications	101,215,702, 101,215,703 101,215,726 101,215,801 101,215,850	\$3,000.00 \$2,000.00 \$1,000.00 \$700.00	\$2,450.55 \$748.88	\$700.00 \$500.00		\$75.00 \$804.84	\$625.00 (\$304.84)	\$1,000.0
Clerk Salaries & Wages Per Diem Deputy Wages Trifice Supplies Prof. Services Communications Nileage	101,215,702, 101,215,703 101,215,726 101,215,801 101,215,850 101,215,860	\$3,000.00 \$2,000.00 \$1,000.00 \$700.00 \$100.00	\$2,450.55 \$748.88 \$0.00	\$700.00 \$500.00 \$100.00		\$75.00 \$804.84 \$0.00	\$625.00 (\$304.84) \$100.00	\$700.0 \$1,000.0 \$100.0 \$500.0
Clerk Salaries & Wages Per Diem Deputy Wages Office Supplies Prof. Services Communications Aileage Repairs	101,215,702, 101.215.703 101.215.726 101.215.801 101.215.850 101.215.860 101.215.930	\$3,000.00 \$2,000.00 \$1,000.00 \$700.00	\$2,450.55 \$748.88 \$0.00 \$35.00	\$700.00 \$500.00		\$75.00 \$804.84	\$625.00 (\$304.84)	\$1,000.0 \$100.0 \$500.0
Clerk Salaries & Wages Per Diem Deputy Wages Price Supplies Prof. Services Communications Alleage Repairs Cducation & Training	101,215,702, 101,215,703 101,215,726 101,215,801 101,215,850 101,215,860	\$3,000.00 \$2,000.00 \$1,000.00 \$700.00 \$100.00 \$500.00	\$2,450.55 \$748.88 \$0.00	\$700.00 \$500.00 \$100.00 \$500.00		\$75.00 \$804.84 \$0.00 \$0.00	\$625.00 (\$304.84) \$100.00 \$500.00	\$1,000.0
Clerk Salaries & Wages Per Diem Deputy Wages Diffice Supplies Prof. Services Communications Aileage Repairs Education & Training Equipment	101,215,702, 101,215,703 101,215,726 101,215,801 101,215,850 101,215,860 101,215,930 101,215,960	\$3,000.00 \$2,000.00 \$1,000.00 \$700.00 \$100.00 \$500.00 \$500.00	\$2,450.55 \$748.88 \$0.00 \$35.00 \$0.00	\$700.00 \$500.00 \$100.00 \$500.00 \$500.00		\$75.00 \$804.84 \$0.00 \$0.00 \$0.00	\$625.00 (\$304.84) \$100.00 \$500.00 \$500.00	\$1,000.0 \$100.0 \$500.0 \$500.0
TOTAL Clerk Salaries & Wages Per Diem Deputy Wages Office Supplies Prof. Services Communications Mileage Repairs Education & Training Equipment TOTAL	101,215,702, 101,215,703 101,215,726 101,215,801 101,215,850 101,215,860 101,215,930 101,215,960	\$3,000.00 \$2,000.00 \$1,000.00 \$700.00 \$100.00 \$500.00 \$500.00 \$1,500.00	\$2,450.55 \$748.88 \$0.00 \$35.00 \$0.00 \$875.96	\$700.00 \$500.00 \$100.00 \$500.00 \$500.00 \$1,500.00		\$75.00 \$804.84 \$0.00 \$0.00 \$0.00 \$0.00	\$625.00 (\$304.84) \$100.00 \$500.00 \$500.00 \$1,500.00	\$1,000. \$100. \$500. \$500. \$1,500.

Salaries & Wages         101.247.702         1,200.00         \$1,144.00         1,200.00           Priof. Services         101.247.702         \$20.00         \$0.00         \$20.00           Priof. Services         101.247.801         \$0.00         \$20.40         \$400.00         \$20.400           Printing & Publishing         101.247.900         \$400.00         \$20.400         \$400.00         \$20.400         \$400.00           Trassurer         Printing & Publishing         101.253.702         \$22.000.00         \$2.766.00         \$20.000         \$2.766.00         \$20.000         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00         \$2.766.00<	\$0.00 \$24.48 \$294.00 \$50.00	\$95.57 \$0.00	\$1,200.0 \$200.0 \$0.0
Prof. Services         101 247 800         \$0.00         \$30.00         \$30.00           Printing A Publishing         101 247 800         \$400.00         \$294.00         \$400.00           Education & Training         101 247 800         \$400.00         \$50.00         \$50.00           Calcuation & Training         101 247 800         \$400.00         \$50.00         \$50.00           Treasurer         101 253 702         \$22,000.00         \$27,955.60         \$3,000.00         \$27,955.60         \$3,000.00         \$27,955.60         \$3,000.00         \$27,955.60         \$3,000.00         \$27,955.60         \$3,000.00         \$27,955.60         \$3,000.00         \$22,757.70         \$50.00         \$1,950.00         \$50.00         \$1,950.00         \$1,950.00         \$1,950.00         \$1,950.00         \$1,950.00         \$1,950.00         \$1,950.00         \$1,950.00         \$1,921.71         \$3,000.00         \$1,921.71         \$3,000.00         \$1,921.71	\$0.00 \$24.48 \$294.00 \$50.00	\$0.00	
Mileage         101 247 880         \$400.00         \$124 44         \$400.00         \$214 44         \$400.00         \$214 44         \$400.00         \$214 44         \$400.00         \$214 44         \$400.00         \$214 44         \$400.00         \$214 44         \$400.00         \$250.00         \$400.00         \$250.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$52.000.00         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$50.000         \$51.000.00         \$50.000         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00         \$51.000.00	\$24.48 \$294.00 \$50.00		\$0.0
Printing Apublishing         101 247 980         \$400.00         \$294.00         \$240.00         \$294.00         \$240.00           Glucation & Training         101 247 980         \$400.00         \$50.00         \$161.24         \$2.000.00         \$200.00         \$400.00           Treasurer         1         \$2.200.00         \$2.705.50         \$3.000.00         \$2.705.50         \$3.000.00         \$2.705.20         \$2.000.00         \$2.705.20         \$2.000.00         \$3.23.67         \$3.100.00         \$3.000.00         \$3.23.67         \$3.100.00         \$3.000.00         \$3.250.00         \$3.100.00         \$3.000.00         \$3.250.00         \$3.100.00         \$3.000.00         \$3.250.00         \$3.100.00         \$3.000.00         \$3.250.00         \$3.1000.00	\$294.00 \$50.00	\$375.52	φ0.0
Education & Training         101.247.990         \$400.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$52.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$50.00         \$51.00.00         \$50.00         \$51.00.00 <th< td=""><td>\$50.00</td><td></td><td>\$400.0</td></th<>	\$50.00		\$400.0
Education & Training         101.247.960         \$400.00         \$50.00         \$50.00         \$50.00           TOTAL         \$2,600.00         \$1,612.44         \$2,600.00         \$1,612.44         \$2,600.00           Treasurer         101.253.702         \$22,000.00         \$23,042.8         \$50.00         \$20,000         \$23,000.00         \$23,000.00         \$23,000.00         \$23,000.00         \$23,000.00         \$25,000.00		\$106.00	\$400.0
Treasurer         Size / A Wages         101 253 702         Size / 2000 00         Size / 2000 00<		\$350.00	\$400.0
Treasurer         Size / A Wages         101 253 702         Size / 2000 00         Size / 2000 00<			
Stary & Wages         101 253 702         \$22,000.00         \$22,768.50         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81 <td>\$1,198.91</td> <td>1 \$1,401.09</td> <td>\$2,600.0</td>	\$1,198.91	1 \$1,401.09	\$2,600.0
Stary & Wages         101 253 702         \$22,000.00         \$22,768.50         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81         \$4,000.00         \$32,659.81 <td></td> <td>+ +</td> <td></td>		+ +	
Per Diem         101 253, 702         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$220.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.304.28         \$500.00         \$33.500.00         \$31.500.00         \$31.500.00         \$31.600.00         \$37.500.00         \$31.600.00         \$37.600.00         \$31.600.00         \$37.600.00         \$37.600.00         \$31.600.00         \$37.600.00         \$31.600.00         \$37.600.00         \$31.600.00         \$37.600.00         \$31.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00         \$37.600.00	\$21,999.96	\$0.04	\$26,000.0
Deputy Wages         101 253 3703         \$3,000.00         \$2,796.50         \$3,000.00           Prof. Services         101 253 3701         \$9,000.00         \$7,336.60         \$9,000.00           Prof. Services         101 253 3801         \$9,000.00         \$7,336.60         \$9,000.00           Communications         101 253 3800         \$1,500.00         \$233.67         \$1,000.00           Repairs         101 253.3907         \$1,500.00         \$50.00         \$1,000.00           Repairs         101 253.977         \$1,500.00         \$50.00         \$1,600.00           COTAL         \$339,250.00         \$1,460.00         \$2,500.00         \$1,460.00         \$2,500.00           Supplies         101 265.726         \$300.00         \$2,753.20         \$5,600.00         \$2,753.20         \$5,600.00           Sepairs         101 265.726         \$300.00         \$3,763.33         \$4,000.00         \$3,763.33         \$4,000.00           Communications         101 265.520         \$4,000.00         \$3,763.33         \$4,000.00         \$3,763.33         \$4,000.00           Sepairs         101 265.977         \$2,000.00         \$1,717.54         \$1,500.00         \$1,717.54         \$1,500.00           Sepaire         101 400.726         \$4,000.			\$250.0
Supplies         101 253 376         \$500 00         33.304 28         \$500 00           Pord. Services         101 253 360         \$5,000 00         \$57.96 60         \$50.00           Communications         101 253 360         \$1,000 00         \$57.96 60         \$51.000 00           Repairs         101 253 360         \$1,500 00         \$52.367         \$1,000 00           Repairs         101 253 3977         \$1,500 00         \$57.60         \$50.00           TOTAL         \$39,250.00         \$36,686.05         \$39,250.00         \$31,680.00           Building & Grounds			
Prof. Services         101 (25, 38:01         \$9,000,00         \$7, 398,66         \$9,000,00           Mileage         101 (25, 38:00         \$1,500,00         \$23,28:07         \$1,000,00           Straining         101 (25,33:00         \$5,000,00         \$500,00			\$3,000.0
Communications         101 253.850         \$0.00 </td <td></td> <td></td> <td>\$1,000.0</td>			\$1,000.0
Mileage         101 223 860         \$1,500.00         \$322,677         \$1,000.0           Sepairs         101 225 390         \$500.00         \$77.60         \$500.00           Sepairs         101 225 3977         \$1,500.00         \$00.00         \$1,000.0           TOTAL         \$39,250.00         \$30,666.00         \$39,250.00         \$30,666.00         \$39,250.00           Sulding & Grounds         \$39,250.00         \$1,460.00         \$22,752.00         \$50,000.00         \$22,752.00         \$50,000.00         \$22,735.20         \$50,000.00         \$27,735.20         \$50,000.00         \$27,735.20         \$50,000.00         \$31,450.00         \$51,500.00         \$51,500.00         \$51,500.00         \$51,500.00         \$51,500.00         \$51,500.00         \$51,500.00         \$51,252,34         \$25,000.00         \$51,252,34         \$25,000.00         \$51,252,34         \$25,000.00         \$51,252,34         \$25,000.00         \$51,252,34         \$25,000.00         \$51,252,34         \$25,000.00         \$51,250.00         \$51,250.00         \$51,250.00         \$51,250.00         \$51,250.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$51,020.00         \$50,020.00         \$50,020.00 <td></td> <td></td> <td>\$9,000.0</td>			\$9,000.0
Education & Training         101 253 360         \$1,000.00         \$50.00         \$51,000.00         \$50.00         \$575.00         \$500.00         \$575.00         \$500.00         \$575.00         \$500.00         \$575.00         \$500.00         \$575.00         \$500.00         \$51,000.00         \$500.00         \$51,000.00         \$500.00         \$51,000.00         \$500.00         \$51,000.00         \$52,500.00         \$11,460.00         \$52,500.00         \$11,426.772         \$52,500.00         \$11,92.71         \$500.00         \$52,752.00         \$50,000.00         \$52,752.00         \$50,000.00         \$53,763.33         \$40,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$50,000.00         \$50,000.00         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$51,000.00         \$50,000.00         \$51,000.00         \$50,000.00         \$51,000.00         \$50,000.00         \$51,000.00         \$50,000         \$51,000.00         \$50,000         \$51,000.00         \$50,000         \$51,000.00         \$50,000         \$50,000         \$51,000.00         \$50,750.00         \$50,750.00         \$50,000.00         \$51,00		\$0.00	\$0.0
Education & Training         101 253 360         \$1,000.00         \$50.00         \$51,000.00         \$50.00         \$575.00         \$500.00         \$575.00         \$500.00         \$575.00         \$500.00         \$575.00         \$500.00         \$575.00         \$500.00         \$51,000.00         \$500.00         \$51,000.00         \$500.00         \$51,000.00         \$500.00         \$51,000.00         \$52,500.00         \$11,460.00         \$52,500.00         \$11,426.772         \$52,500.00         \$11,92.71         \$500.00         \$52,752.00         \$50,000.00         \$52,752.00         \$50,000.00         \$53,763.33         \$40,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$50,000.00         \$50,000.00         \$50,000.00         \$53,763.32         \$50,000.00         \$53,763.32         \$50,000.00         \$51,000.00         \$50,000.00         \$51,000.00         \$50,000.00         \$51,000.00         \$50,000.00         \$51,000.00         \$50,000         \$51,000.00         \$50,000         \$51,000.00         \$50,000         \$51,000.00         \$50,000         \$50,000         \$51,000.00         \$50,750.00         \$50,750.00         \$50,000.00         \$51,00	\$197.90	\$802.10	\$1,000.0
Sepairs         101.253.930         \$500.00         \$75.00         \$500.00           Equipment         101.253.977         \$1,500.00         \$0.00         \$1,500.00           FOTAL         \$39,250.00         \$36,666.05         \$39,250.00         \$36,666.05         \$39,250.00           Supplies         101.265.702         \$2,500.00         \$1,460.00         \$2,500.00         \$2,735.20         \$80,000         \$2,735.20         \$80,000         \$2,735.20         \$80,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$250,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,700.754         \$10,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$31,722.34         \$20,000         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00         \$30,00	\$0.00	\$1,000.00	\$1,000.0
Equipment         101 253 977         \$1,500.00         \$0.00         \$1,500.00           FOTAL         \$39,250.00         \$36,696.05         \$39,250.00         \$36,696.05         \$39,250.00           auidina & Grounds         \$39,250.00         \$1,460.00         \$2,500.00         \$1,460.00         \$2,500.00           auidina & Grounds         101.265.726         \$300.00         \$1,192.71         \$300.00         \$2,735.20         \$6,000.00           auidina & Grounds         101.265.751         \$6,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$4,000.00         \$3,764.33         \$2,000.00         \$3,764.33         \$2,000.00         \$3,764.33         \$2,000.00         \$3,764.33         \$2,000.00         \$3,764.33         \$2,000.00         \$3,764.33         \$2,000.00         \$3,179.797         \$2,000.00         \$3,1,737.97         \$2,000.00         \$3,1,710.54         \$1,00.00         \$3			\$500.0
TOTAL         \$39,250.00         \$36,686.05         \$39,250.00           Building & Grounds         0         0         0           Supplies         101.265.702         \$2,500.00         \$1,460.00         \$2,735.20         \$80,000           Supplies         101.265.751         \$6,000.00         \$2,735.20         \$80,000         \$2,735.20         \$80,000           Communications         101.265.850         \$4,000.00         \$31,452.34         \$25,000.00         \$31,252.34         \$25,000.00         \$81,150.00         \$1,500.00         \$1,500.00         \$1,105.44         \$1,500.00         \$1,102.64         \$1,500.00         \$1,000         \$1,000.00			\$1,500.0
Building & Grounds         Nages         101.265.702         \$2,500.00         \$1,460.00         \$2,600.00           Supplies         101.265.726         \$300.00         \$1,192.71         \$300.00           Communications         101.265.751         \$6,000.00         \$3,764.33         \$4,000.00           Communications         101.265.920         \$4,000.00         \$3,764.33         \$4,000.00           Repairs         101.265.930         \$25,000.00         \$31,252.34         \$25,000.00           Repairs         101.265.940         \$1,000.00         \$1,137.97         \$2,000.00         \$1,137.97           Repairs         101.265.970         \$2,000.00         \$1,137.97         \$2,000.00         \$1,137.97         \$2,000.00         \$1,021.83         \$12,000.00           CoTAL         \$45,400.00         \$46,910.00         \$45,400.00         \$46,910.00         \$45,400.00           Contact         \$10.218.03         \$12,000.00         \$10,218.03         \$12,000.00           CotAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,01.00           CotAL         \$10,400.702         \$4,000.00         \$8,108.00         \$10,000.00         \$3,08.00         \$2,000.00           CotAL         \$10,400.703         \$10,000.00 </td <td></td> <td></td> <td></td>			
Vages         101/265.702         S2.500.00         S1.460.00         S2.600.00           Supplies         101/265.751         \$8.000.00         \$1.192.71         \$3300.00           Communications         101/265.751         \$8.000.00         \$2.735.20         \$8.000.00           Communications         101/265.920         \$4.000.00         \$3.764.33         \$4.000.00           Stapplies         101/265.920         \$4.000.00         \$3.764.33         \$4.000.00           Stapplies         101/265.940         \$1.500.00         \$3.761.54         \$5.50.00.00           Stapplies         101/265.940         \$1.000.00         \$1.071.75         \$1.000.00           Stapplies         101/265.977         \$2.000.00         \$1.137.97         \$2.000.00           COTAL         \$45,400.00         \$46,910.00         \$45,400.00         \$46,910.00         \$45,400.00           Cotal         \$10.218.03         12.000.00         \$10,218.03         12.000.00         \$10,218.03         12.000.00           Cotal         \$12,000.00         \$10,218.03         \$12,000.00         \$2.625.00         \$44,000.00           Cotal         \$10.218.03         \$12,000.00         \$10,218.03         \$10,000.00         \$10,001.00         \$10.00.00         \$10,000.0	\$33,376.85	5 \$5,873.15	\$43,250.
Vages         101/265.702         S2.500.00         S1.460.00         S2.600.00           Supplies         101/265.751         \$8.000.00         \$1.192.71         \$3300.00           Communications         101/265.751         \$8.000.00         \$2.735.20         \$8.000.00           Communications         101/265.920         \$4.000.00         \$3.764.33         \$4.000.00           Stapplies         101/265.920         \$4.000.00         \$3.764.33         \$4.000.00           Stapplies         101/265.940         \$1.500.00         \$3.761.54         \$5.50.00.00           Stapplies         101/265.940         \$1.000.00         \$1.071.75         \$1.000.00           Stapplies         101/265.977         \$2.000.00         \$1.137.97         \$2.000.00           COTAL         \$45,400.00         \$46,910.00         \$45,400.00         \$46,910.00         \$45,400.00           Cotal         \$10.218.03         12.000.00         \$10,218.03         12.000.00         \$10,218.03         12.000.00           Cotal         \$12,000.00         \$10,218.03         \$12,000.00         \$2.625.00         \$44,000.00           Cotal         \$10.218.03         \$12,000.00         \$10,218.03         \$10,000.00         \$10,001.00         \$10.00.00         \$10,000.0			
Supplies         101.265.726         \$300.00         \$1.192.71         \$300.00           fail Heat         101.265.751         \$6,000.00         \$2,735.20         \$6,000.00           Julities         101.265.850         \$4,000.00         \$3,764.33         \$4,000.00           Julities         101.265.920         \$4,000.00         \$3,764.32         \$25,000.00           Ventals         101.265.940         \$15,00.00         \$11,710.54         \$15,000.00           Rentals         101.265.940         \$150.00         \$1,157.97         \$2,000.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.00         \$10.20         \$10.00         \$10.20         \$10.00         \$10.216.30         \$20.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$10.218.03         \$12,000.00         \$20.250.00         \$30.01         \$20.00         \$20.00.00         \$20.00.00         \$20.00.00         \$20.00.00         \$20.00.00         \$20.00.00         \$20.00.00         \$20.00.00         \$20.00.00         \$	\$4,312.22	(\$1,812.22)	\$4,000.0
Hail Heat         101.265.751         \$6,000.00         \$2,735.20         \$6,000.00           Communications         101.265.860         \$4,000.00         \$3,764.33         \$4,000.00           Repairs         101.265.920         \$4,000.00         \$3,764.33         \$4,000.00           Repairs         101.265.930         \$25,000.00         \$31,710.54         \$51,500.00           Misc.         101.265.940         \$1,000.00         \$0.00         \$1,710.54         \$1,500.00           Mise.         101.265.940         \$1,00.00         \$0.00         \$0.00         \$0.00           Capital Cutay         101.265.977         \$2,000.00         \$1,137.97         \$2,000.00           Capital Cutay         101.276.801         12,000.00         \$10,218.03         12,000.00           Commetery         Cametery         Cametery         Cametery         \$10,218.03         12,000.00           Cametery         Cametery         S10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Supples         101.400.702         \$4,000.00         \$38,108.00         \$10,000.00           Supry & Wages         101.400.702			\$1,000.0
Communications         101 265 850         \$3,764.33         \$3,666.91         \$4,000.0           Ubilities         101 265 930         \$25,000.00         \$3,166.91         \$4,000.00           Renairs         101 265 940         \$1,500.00         \$3,171.54         \$1,500.00           Misc.         101 265 940         \$1,000.00         \$1,00.00         \$1,000.00         \$1,000.00           Misc.         101 265.970         \$2,000.00         \$1,137.97         \$2,000.00         \$1,37.97         \$2,000.00           Capital Cutlay         101 265.970         \$0.00         \$0.00         \$0.00         \$0.00           TOTAL         \$45,400.00         \$46,910.00         \$45,400.0         \$46,910.00         \$45,400.0           Cemetery         Cemetery         Cemetery         Cemetery         Cemetery         \$12,000.00         \$10,218.03         \$12,000.00           Satary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00           Communications         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00 </td <td></td> <td></td> <td>\$5,000.0</td>			\$5,000.0
Utilities         101 265 920         \$3,656.91         \$3,656.91         \$4,000.0           Repairs         101 265 940         \$1,500.00         \$1,710.54         \$1,000.00           Misc.         101 265.940         \$1,500.00         \$1,170.54         \$1,000.00           Misc.         101 265.940         \$1,000.00         \$0.00         \$0.00           Equipment         101 265.977         \$2,000.00         \$1,137.97         \$2,000.00           Capital Outlay         101 265.970         \$0.00         \$0.00         \$0.00           Comment         101 265.970         \$0.00         \$10,010         \$45,400.00           Capital Outlay         101 265.970         \$0.00         \$10,218.03         \$12,000.00           Commetery         0         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Commetery         0         \$10,000.00         \$10,218.03         \$12,000.00         \$10,000.00           Supplex         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Supplex         101.400.726         \$200.00         \$37.82.44         \$200.00           Communications         101.400.726         \$200.00         \$3.00         \$3.00			
Repairs         101/265/940         \$25,000.00         \$31,252.34         \$25,000.00           Rentals         101/265/940         \$1,500.00         \$1,710.64         \$15,00.00           Miles_ge         101/265.860         \$0.00         \$1,00.00         \$1,00.00         \$1,00.00           Capiganent         101/265.977         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,1715.77         \$2,000.00         \$1,01.00         \$1,0218.03         \$12,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00         \$1,000.00 </td <td></td> <td></td> <td>\$4,000.0</td>			\$4,000.0
Sentals         101.265.940         \$1,500.00         \$1,710.54         \$1,500.00           Misc.         101.265.940         \$100.00         \$0.00         \$0.00         \$0.00           Gquipment         101.265.977         \$2,000.00         \$1,137.97         \$2,000.00         \$0.00         \$0.00           Capital Outlay         101.265.970         \$0.00         \$0.00         \$0.00         \$0.00           Comment         101.265.970         \$0.00         \$1,071.84         \$45,400.00         \$46,910.00         \$45,400.00           Comment         101.276.801         12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Commetery         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00           Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00         \$2,625.00         \$4,000.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00         \$2,002.00			\$4,000.0
Misc.         101.265.940         \$100.00         \$0.00         \$0.00           Mileage         101.265.977         \$2,000.00         \$1,137.97         \$2,000.00           Capital Outlay         101.265.970         \$0.00         \$0.00         \$0.00           TOTAL         \$45,400.00         \$46,910.00         \$45,400.00         \$46,910.00         \$45,400.00           Cemetery         101.276.801         12,000.00         \$10,218.03         12,000.00         \$10,218.03         \$12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Cemetery         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Contracted Services         101.400.702         \$4,000.00         \$2,020.00         \$20.00           Contracted Services         101.400.860         \$50.00         \$30.00         \$30.00           Contracted Services         101.400.860         \$50.00         \$30.00         \$30.00           Contracted Services         101.400.960         \$1,500.00         \$30.00         \$30.00           Contracted Services         101.400.960<			\$25,000.0
Mileage         101 265.860         \$0.00         \$0.00         \$0.00           Equipment         101 265.977         \$2,000.00         \$1,137.97         \$2,000.00           Capital Outlay         101.265.970         \$0.00         \$0.00         \$0.00           Contal         \$45,400.00         \$46,910.00         \$46,910.00         \$46,00.00           Cemetery         101.276.801         12,000.00         \$10,218.03         12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00           Stary & Wages         101.400.702         \$4,000.00         \$3,10,000.00         \$10,000.00           Stary & Wages         101.400.726         \$200.00         \$10,000.00         \$10,000.00           Contracted Services         101.400.726         \$200.00         \$373.244         \$200.00           Contracted Services         101.400.802         \$15,000.00         \$378.811         \$500.00           Contracted Services         101.400.900         \$1,000.00         \$378.811         \$500.00           Cransportation         101.400.900         \$1,000.00         \$31,000.00         \$416.00           Transportation         101.400.900         \$1,000.00         \$31,735.00         \$22,708.32         \$33,200.00 <td></td> <td></td> <td>\$2,000.0</td>			\$2,000.0
Mileage         101.265.860         \$0.00         \$0.00         \$0.00         \$0.00           Equipment         101.265.970         \$2,000.00         \$1,137.97         \$2,000.00           TOTAL         \$45,400.00         \$46,910.00         \$45,000.00         \$20.00           Cemetery         101.276.801         12,000.00         \$10,218.03         12,000.00           Cemetery Matching         101.276.801         12,000.00         \$10,218.03         12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$46,910.00         \$46,910.00           Cemetery Matching         101.276.801         12,000.00         \$10,218.03         \$12,000.00           Commery Matching         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Zalary & Wages         101.400.703         \$10,000.00         \$37.244         \$200.00           Contracted Services         101.400.800         \$50.00         \$30.01         \$30.00           Contracted Services         101.400.800         \$10,000.00         \$410.08         \$2,000.00           Contracted Services         101.400.900         \$1,500.00         \$31,735.00         \$22,708.32         \$33,200.00           Contracted Services         101.400			\$100.0
Equipment         101 265 977         \$2,000.00         \$1,137.97         \$2,000.00           Capital Outlay         101 265.970         \$0.00         \$0.00         \$0.00           TOTAL         \$45,400.00         \$46,910.00         \$45,400.00         \$45,400.00           Cemetery         101.276.801         12,000.00         \$10,218.03         \$12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,000.01           Satary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$40,000.01           Communications         101.400.726         \$200.00         \$732.44         \$200.00           Communications         101.400.860         \$500.00         \$378.11         \$500.00           Communications         101.400.960         \$1,500.00         \$2,708.32         \$33,000.01           Tanasportation         101.400.960         \$1,500.00         \$22,708.32         \$33,000.01           Streets         101.446.930         \$32,000.00         \$31,735.00			\$300.0
Capital Outlay         101.265.970         \$0.00         \$0.00         \$0.00           TOTAL         \$45,400.00         \$46,910.00         \$45,400.0           Cemetery         S12,000.00         \$10,218.03         \$12,000.00         S10,218.03         \$12,000.00         S2,625.00         \$4,000.00         S2,625.00         \$2,000.00         S2,625.00         \$2,000.00         S2,625.00         \$2,000.00         S2,625.00         S0.00         S0.00         S0.00			\$2,000.0
Cemetery Cemetery Matching         101.276.801         12,000.00         \$10,218.03         12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Planning Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Supples         101.400.703         \$10,000.00         \$8,108.00         \$10,000.00           Contracted Services         101.400.802         \$15,000.00         \$373.244         \$200.00           Contracted Services         101.400.800         \$50.00         \$30.00         \$30.00           Contracted Services         101.400.860         \$500.00         \$38.11         \$500.00           Contracted Services         101.400.960         \$1,500.00         \$8410.08         \$2,000.00           Printing & Publishing         101.400.960         \$1,500.00         \$82,000.00         \$82,000.00           Streets         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           Utilities         101.751.920			\$0.0
Cemetery Cemetery Matching         101.276.801         12,000.00         \$10,218.03         12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Planning Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           Supples         101.400.703         \$10,000.00         \$8,108.00         \$10,000.00           Contracted Services         101.400.802         \$15,000.00         \$373.244         \$200.00           Contracted Services         101.400.800         \$50.00         \$30.00         \$30.00           Contracted Services         101.400.860         \$500.00         \$38.11         \$500.00           Contracted Services         101.400.960         \$1,500.00         \$8410.08         \$2,000.00           Printing & Publishing         101.400.960         \$1,500.00         \$828,000.00         \$82,000.00           Streets         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           Utilities         101.751.920	400.040.0		A 17 100
Cemetery Matching         101.276.801         12,000.00         \$10,218.03         12,000.00           TOTAL         \$12,000.00         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Planning         \$10,218.03         \$10,218.03         \$12,000.00         \$10,218.03         \$12,000.00           Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.726         \$200.00         \$37,244         \$2000.00           Contracted Services         101.400.802         \$16,000.00         \$9,785.19         \$15,000.00           Communications         101.400.802         \$16,000.00         \$80.00         \$30.00           Transportation         101.400.900         \$1,000.00         \$410.08         \$2,000.00           Printing & Publishing         101.400.900         \$1,000.00         \$450.00         \$2,000.00           Education & Training         101.400.900         \$1,500.00         \$859.50         \$1,500.00           Streets         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         101.751.920         \$4,000.00         \$2,970.39         \$3,500.00           Utilities         101.751.920	\$29,340.92	2 \$16,059.08	\$47,400.0
TOTAL         \$12,000.00         \$10,218.03         \$12,000.00           Planning			
Planning         Statary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           CA Wages         101.400.702         \$4,000.00         \$8,108.00         \$10,000.00         \$8,108.00         \$10,000.00           Contracted Services         101.400.702         \$200.00         \$32,44         \$200.00         \$32,44         \$200.00           Contracted Services         101.400.802         \$15,000.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$30.00         \$200.00         \$31,735.00         \$200.00         \$31,000.00         \$410.08         \$20,000.00         \$410.08         \$20,000.00         \$410.08         \$20,000.00         \$410.08         \$20,000.00         \$410.08         \$20,000.00         \$410.08         \$20,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,900.00         \$3	\$9,870.17	\$2,129.83	\$12,000.0
Planning         Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.702         \$4,000.00         \$8,108.00         \$10,000.00           ZA Wages         101.400.702         \$4,000.00         \$8,108.00         \$10,000.00           Contracted Services         101.400.702         \$200.00         \$32,44         \$200.00           Contracted Services         101.400.802         \$15,000.00         \$8,108.00         \$100.00           Communications         101.400.800         \$500.00         \$3410.83         \$200.00           Cautation & Training         101.400.900         \$1,000.00         \$410.08         \$22,000.00           Education & Training         101.400.900         \$1,500.00         \$869.50         \$1,500.00           TOTAL         \$32,200.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00           Streets         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00           Street Lighting         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$35,000.00         \$2,970.39         \$3,500.00         <	\$9,870.17	2,129.83	\$12,000.0
Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.703         \$10,000.00         \$8,108.00         \$10,000.00           Supplies         101.400.726         \$200.00         \$732.44         \$200.00           Contracted Services         101.400.820         \$15,000.00         \$9,785.19         \$15,000.00           Communications         101.400.860         \$60.00         \$38.811         \$500.00           Transportation         101.400.960         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,000.00         \$410.08         \$2,000.00           TOTAL         \$32,000.00         \$22,708.32         \$33,200.00           Streets           \$32,000.00         \$31,735.00         \$82,000.00           Streets           \$32,000.00         \$31,735.00         \$82,000.00           Streets           \$35,000.00         \$2,970.39         \$3,500.00           TOTAL         \$33,500.00         \$2,970.39         \$3,500.00         \$2,970.39         <			,
Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.703         \$10,000.00         \$8,108.00         \$10,000.00           Supplies         101.400.726         \$200.00         \$732.44         \$200.00           Contracted Services         101.400.820         \$15,000.00         \$9,785.19         \$15,000.00           Contracted Services         101.400.860         \$50.00         \$30.00         \$30.00           Transportation         101.400.960         \$1,000.00         \$410.08         \$2,000.00           Printing & Publishing         101.400.960         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,500.00         \$22,070.82         \$33,200.00           TOTAL         \$32,200.00         \$22,770.832         \$33,200.00         \$31,735.00         \$82,000.00           Streets           \$32,000.00         \$31,735.00         \$82,000.00           Streets           \$32,000.00         \$31,735.00         \$82,000.00           Streets           \$35,000.00         \$2,970.39         \$3,500.00           Othitites         101.448.920         \$3,500.0			
Salary & Wages         101.400.702         \$4,000.00         \$2,625.00         \$4,000.00           ZA Wages         101.400.703         \$10,000.00         \$8,108.00         \$10,000.00           Supplies         101.400.726         \$200.00         \$732.44         \$200.00           Contracted Services         101.400.820         \$15,000.00         \$9,785.19         \$15,000.00           Communications         101.400.860         \$60.00         \$38.811         \$500.00           Transportation         101.400.960         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,000.00         \$410.08         \$2,000.00           TOTAL         \$32,000.00         \$22,708.32         \$33,200.00           Streets           \$32,000.00         \$31,735.00         \$82,000.00           Streets           \$32,000.00         \$31,735.00         \$82,000.00           Streets           \$35,000.00         \$2,970.39         \$3,500.00           TOTAL         \$33,500.00         \$2,970.39         \$3,500.00         \$2,970.39         <		1	
ZA Wages         101.400.703         \$10,000.00         \$8,108.00         \$10,000.01           Supples         101.400.726         \$200.00         \$732.44         \$200.00           Contracted Services         101.400.802         \$15,000.00         \$9732.44         \$200.00           Communications         101.400.802         \$15,000.00         \$9.785.19         \$15,000.00           Communications         101.400.860         \$500.00         \$388.11         \$500.00           Printing & Publishing         101.400.900         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,500.00         \$388.11         \$500.00           TOTAL         \$32,200.00         \$22,708.32         \$33,200.00         \$22,708.32         \$33,200.00           Streets         \$32,000.00         \$31,735.00         \$82,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00         \$33,500.00         \$2,970.39         \$3,500.00           Street Lighting         \$33,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Utilities         101.751.920         \$400.00         \$416.79         \$400.00         \$2,970.39	\$5,095.00	(\$1,095.00)	\$5,000.0
Supplies         101.400.726         \$200.00         \$732.44         \$200.00           Contracted Services         101.400.802         \$15,000.00         \$9,785.19         \$15,000.00           Communications         101.400.850         \$0.00         \$30.00         \$50.00         \$20.00           Transportation         101.400.860         \$500.00         \$388.11         \$500.00         \$20.00         \$20.00           Publishing         101.400.960         \$1,000.00         \$410.08         \$2,000.00         \$22,708.32         \$33,200.00           TOTAL         \$32,200.00         \$22,708.32         \$33,200.00         \$31,735.00         \$82,000.00           Streets			\$10,800.0
Contracted Services         101.400.802         \$15,000.00         \$9,785.19         \$15,000.01           Communications         101.400.860         \$0.00			\$500.0
Communications         101.400.850         \$0.00 </td <td></td> <td></td> <td></td>			
Transportation         101.400.860         \$500.00         \$388.11         \$500.00           Printing & Publishing         101.400.900         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,500.00         \$659.50         \$1,500.00           TOTAL         \$32,200.00         \$22,708.32         \$33,200.00           Streets         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Streets         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$32,000.00         \$31,735.00         \$82,000.00           Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$33,500.00         \$2,970.39         \$3,500.00         \$3,500.00           Parks         \$30,000.00         \$2,970.39         \$3,500.00         \$3,500.00           Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.930         \$8,000.00         \$9,284.30         \$7,000.00           Equip			\$10,000.0
Printing & Publishing         101.400.900         \$1,000.00         \$410.08         \$2,000.00           Education & Training         101.400.960         \$1,500.00         \$659.50         \$1,500.00           TOTAL         \$32,200.00         \$22,708.32         \$33,200.00           Streets         \$32,000.00         \$22,708.32         \$33,200.00           TOTAL         \$32,000.00         \$22,708.32         \$33,200.00           Streets         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$31,735.00         \$82,000.00         \$33,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$9,284.30         \$8,000.00         \$2,370.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00         \$25,345.00         \$25,000.00 <td< td=""><td></td><td></td><td>\$0.0</td></td<>			\$0.0
Education & Training         101.400.960         \$1,500.00         \$659.50         \$1,500.00           TOTAL         \$32,200.00         \$22,708.32         \$33,200.00           Streets         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Streets         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$33,500.00         \$31,735.00         \$82,000.00           Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$33,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.930         \$8,000.00         \$9,284.30         \$8,000.00           Guipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00           TOTAL         \$25,000.00         \$22,345.00         \$25,000.00         \$25,345.00<			\$700.0
TOTAL         \$32,200.00         \$22,708.32         \$33,200.00           Streets         \$32,200.00         \$22,708.32         \$33,200.00           Repairs         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$32,000.00         \$31,735.00         \$82,000.00           Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$33,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$30,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$30,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$30,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$30,000.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Equipment         101.751.920         \$400.00         \$2,970.39         \$3,000.00         \$2,970.39         \$3,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00			\$3,000.0
Streets         Streets           Repairs         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$32,000.00         \$31,735.00         \$82,000.00           Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.930         \$8,000.00         \$9,284.30         \$8,000.00           Repairs         101.751.977         \$7,000.00         \$11,996.80         \$7,000.01           TOTAL         \$15,400.00         \$10,997.89         \$15,400.01           Insurance & Bonds         101.851.000         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.0000         \$0.00         \$0.01	\$497.50	\$1,002.50	\$1,500.0
Streets         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$31,735.00         \$82,000.00           Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         01.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.930         \$8,000.00         \$9,284.30         \$8,000.00           Equipment         101.751.930         \$8,000.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$16,400.00           Insurance & Bonds         101.851.000         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00	\$19,828.63	3 \$13,371.37	\$31,500.0
Repairs         101.446.930         \$32,000.00         \$31,735.00         \$82,000.00           TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting         \$32,000.00         \$31,735.00         \$82,000.00           Utilities         101.448.920         \$33,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         0         \$31,735.00         \$416.79         \$400.00         \$416.79         \$400.00           Parks         101.751.920         \$400.00         \$416.79         \$400.00         \$41,296.80         \$7,000.00           Equipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00         \$1,296.80         \$7,000.00           Insurance & Bonds         101.851.000         \$25,345.00         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.0			
TOTAL         \$32,000.00         \$31,735.00         \$82,000.00           Street Lighting	\$50,000,00 \$77,700,00	¢1.000.00	C20 000 0
Street Lighting         Street Lighting           Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00           Parks         101.751.920         \$400.00         \$416.79         \$400.00           Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$41,296.80         \$7,000.00           Equipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00           Insurance & Bonds         101.851.000         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00           ToTAL         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00	\$50,000.00 \$77,720.00	\$4,280.00	\$32,000.0
Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$3,500.00         \$2,970.39         \$3,500.00         \$2,970.39         \$3,500.00           Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$9,284.30         \$8,000.00           Equipment         101.751.977         \$7,000.00         \$11,996.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.000         \$20,000         \$20,000         \$25,000.00         \$25,000.00	\$50,000.00 \$77,720.00	\$4,280.00	\$32,000.0
Utilities         101.448.920         \$3,500.00         \$2,970.39         \$3,500.00           TOTAL         \$3,500.00         \$2,970.39         \$3,500.00           Parks         \$3,500.00         \$2,970.39         \$3,500.00           Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$416.79         \$400.00           Equipment         101.751.920         \$400.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$1,997.89         \$16,400.00         \$10,997.89         \$16,400.00           Insurance & Bonds         101.851.000         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00         \$0.00 <td></td> <td></td> <td></td>			
TOTAL         \$3,500.00         \$2,970.39         \$3,500.00           Parks	\$1,867.68	\$1,632.32	\$3,500.0
Parks         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.920         \$400.00         \$9,284.30         \$8,000.00           Equipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00           Insurance & Bonds         101.851.000         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00	\$1,007.00	\$1,002.02	\$0,000.0
Ubilities         101.751.920         \$400.00         \$416.79         \$400.01           Repairs         101.751.930         \$8,000.00         \$9,284.30         \$8,000.01           Equipment         101.751.937         \$7,000.00         \$1,296.80         \$7,000.01           TOTAL         \$15,400.00         \$10,997.89         \$16,400.01           TOTAL         \$25,000.00         \$25,345.00         \$25,000.01           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00	\$1,867.67	\$1,632.32	\$3,500.0
Utilities         101.751.920         \$400.00         \$416.79         \$400.00           Repairs         101.751.930         \$8,000.00         \$9,284.30         \$8,000.00           Equipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00         \$0.00		+ +	
Repairs         101.751.930         \$8,000.00         \$9,284.30         \$8,000.00           Equipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00           Insurance & Bonds         101.851.000         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00           ToTAL         \$25,000.00         \$25,345.00         \$25,000.00<	0.000 5.1	1000 510	
Equipment         101.751.977         \$7,000.00         \$1,296.80         \$7,000.00           TOTAL         \$15,400.00         \$10,997.89         \$15,400.00           Insurance & Bonds         101.851.000         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00			\$500.0
TOTAL         \$15,400.00         \$10,997.89         \$15,400.00           Insurance & Bonds         101.851.000         \$25,000.00         \$25,345.00         \$25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00         \$25,000.00           Total         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00         \$0.00			\$10,000.0
Insurance & Bonds         101.851.000         \$25,00.00         \$25,345.00         \$25,00.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00	\$86.16	\$6,913.84	\$8,000.0
S25,000.00         S25,345.00         S25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00	\$8,141.58	8 \$7,258.42	\$18,500.0
S25,000.00         S25,345.00         S25,000.00           TOTAL         \$25,000.00         \$25,345.00         \$25,000.00           Transfers Out         101.999.000         \$0.00         \$0.00         \$0.00		1	
Transfers Out         101.999.000         \$0.00         \$0.00			\$25,500.0
\$0.00 \$0.00 \$0.00	\$20,913.50	\$4,086.50	\$25,500.0
\$0.00 \$0.00 \$0.00	+	++	
			\$0.0
TOTAL \$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.0
TOTAL EXPENSES: \$347,460.00 \$306,549.15 \$409,970.00	\$330,796.00	\$77,832.51	\$366,370.0
Contingency		++	\$125,763.1
		+	
	<u> </u>		General Fund Budget

#### Big Paririe Park Commission 2019-2020 Budget

626.1         Use & Admission Income           626         Cabins           627         Camprounds           628         Cabins           627         Camprounds           628         Statsonoo           629         Docks           639         Stickers           621         Sales & Amentites Income           622         Apparel           623         Candy           624         Sales & Amentites Income           623         Candy           630         Mood           631         Pop           632         Kyon           631         Forger           632         Kyon           633         Fog           634         Ice Cream           635         Ice Cream           630         House Boat Launch           631         Kaditional Services Income           630         House Boat Launch           640         Sales Tax           640.1         Fees Income			
225.1. Use & Admission Income         515,000.00           626 Cabins         \$15,000.00           627 Campgrounds         \$433,000.00           628 Day Pass         \$22,500.00           629 Docks         \$\$85,000.00           621. Sales & Amenities income         \$0.00           622. Alges & Amenities income         \$0.00           623 Candy         \$0.00           624 Caparel         \$0.00           623 Candy         \$0.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           632 App Pap         \$22,500.00           632 Ice Cream         \$3,500.00           633 Pop         \$22,500.00           630 House Baat Launch         \$0.00           631 Additional Services Income         630           630 House Baat Launch         \$0.00           631 Pavillional Servi Total         \$22,000.00           632 Icetric Usage         \$27,500.00           633 Additional Servi Total         \$22,000.00           640 Sales Tax         \$0.00           641 Faces Income         \$1,500.00           642 Taxeles Tax         \$0.00           643 Reservation Fee         \$9,000.00           644 Sales Tax         \$0.	2018 Actual to date	2019 Budget	Upcoming Projects
626 Cabins         \$15,000.00           627 Campgrounds         \$433,000.00           627 Campgrounds         \$433,000.00           628 Day Pass         \$522,500.00           629 Diocks         \$\$22,500.00           626 LUse & Admis. Total         \$\$78,000.00           621 Carp Store         \$22,2500.00           622 Apparel         \$0.00           623 Wood         \$3,500.00           633 Wood         \$3,500.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           632 Iwood         \$3,500.00           633 House Batt Sales         \$0.00           621 Worms & Bait Sales         \$0.00           621 Worms & Bait Sales         \$0.00           630 House Batt Launch         \$0.00           641 Dump Station         \$0.00           632 Additional Serv. Total         \$28,000.00           640 Lifectric Usage         \$27,500.00           641 Electric Usage         \$27,500.00           642 Electric Usage         \$20,000.00           643 Iterest Income         \$0.00           641 Fees Income Continued:         \$63           653 Interest Income         \$1,000.00           640 Life Seas Interest Income		2	
627         Campgrounds         \$433,000.00           628         Day Pass         \$522,500.00           629         Docks         \$\$578,000.00           620.1         Use & Admis. Total         \$\$578,000.00           621.1         Sales & Amenities Income         \$0.00           622.1         Sales & Amenities Income         \$0.00           623.1         Sole & Admis. Total         \$0.00           633         Fop         \$2,500.00           634         Ice         \$11,000.00           635         Ice Cream         \$3,500.00           621.1         Modifical Services Income         \$0.00           620.1         Additional Services Income         \$0.00           630         House Boat Launch         \$0.00           642         Electric Usage         \$27,500.00           630.1         Additional Servi Total         \$28,000.00           640.2         Solo.00         \$0.00           641.1         Fees & Interest Income         \$0.00           642         Electric Usage         \$0.00           643         Reservation Fee         \$9,000.00           641.1         Fees & Interest Income         \$1.00.00           642 <t< td=""><td>\$9,611.92</td><td>\$12,000.00</td><td></td></t<>	\$9,611.92	\$12,000.00	
628 Day Pass         \$22,500.00           629 Docks         \$85,000.00           629 Stickers         \$22,2500.00           626.1 Use & Admis. Total         \$578,000.00           621.1 Sales & Amenities Income         \$0.00           622 Apparel         \$0.00           623 Candy         \$0.00           633 Hop         \$2,2500.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           634 Ice         \$11,000.00           622 Camp Store         \$0.00           621 Worms & Bait Sales         \$0.00           621 Worms & Bait Sales         \$0.00           621 Worms & Bait Sales         \$0.00           630 House Boat Launch         \$0.00           631 Cang Station         \$0.00           632 Taxi Bait         \$22,7500.00           634 Electric Usage         \$27,500.00           630 Ladditional Serv. Total         \$28,000.00           641 Electric Usage         \$0.00           631 Taxes Ratinerest Income         \$0.00           631 Taxes Income         \$1.500.00           635 Interest Income         \$1.500.00           636 Other Income         \$0.00           636 Other Income         \$0.00	\$441,513.85	\$444,871.00	
629 Docks         \$85,00.00           639 Stickers         \$22,500.00           626.1 Use & Admis. Total         \$576,000.00           527.1 Sales & Amenities Income         622           622 Apparel         \$0.00           632 Wood         \$53,500.00           632 Wood         \$53,500.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           621 Worms & Bait Sales         \$0.00           622 Layles & Amen. Total         \$20,500.00           630 House Boat Launch         \$0.00           631 Paulitional Services Income         \$0.00           632 Toxillion Rental         \$500.00           633 Paulitional Serv. Total         \$28,000.00           640 Licetric Usage         \$27,500.00           640.1 Fees & Interest Income         \$40.00           640 Sales Tax         \$0.00           651 Interest Income         \$1,500.00           653 Other Income         \$1,000.00           653 Other Income         \$1,000.00           670 Donation Income	\$18,900.00	\$19,450.00	
639 Stickers     \$22,500.00       626.1 Use & Admis. Total     \$578,000.00       522.1 Sales & Amenities Income     \$0.00       622 Candy     \$0.00       632 Candy     \$0.00       632 Candy     \$0.00       633 Pop     \$2,500.00       634 Ice     \$11,000.00       635 Ice Cream     \$3,500.00       636 Ice Cream     \$3,500.00       637 Lose Bat Launch     \$0.00       630 House Boat Launch     \$0.00       630 House Boat Launch     \$0.00       631 Additional Services Income     \$0.00       630 House Boat Launch     \$0.00       640 Sales Tax     \$0.00       641 Electric Usage     \$27,500.00       642 Electric Usage     \$27,500.00       643 Robates & Refunds     \$0.00       644 Sales Tax     \$0.00       651 Cancellatin Fees     \$0.00       651 Cancellatin Fees     \$0.00       653 Restex Refunds     \$0.00       650 Interest Income     \$1.0,00.00       700 Dration Income     \$	\$77,451.41	\$79,800.00	
626.1 Use & Admis. Total         \$578,000.00           522.1 Sales & Amenities Income         50.00           623 Candy         \$0.00           632 Wood         \$3,500.00           633 Pop         \$5,500.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           622 Cramp Store         \$0.00           622.1 Sales & Amen. Total         \$20,500.00           621 Worms & Bait Sales         \$0.00           620 Laws Boat Launch         \$0.00           630 House Boat Launch         \$0.00           630 Additional Serv. Total         \$28,000.00           640 Sales Tax         \$0.00           640 Sales Tax         \$0.00           640 Sales Tax         \$0.00           641 Cancellatin Fees         \$0.00           642 Theres Income         \$1,500.00           643 Reservation Fee         \$9,000.00           654 Theres Income         \$10,500.00           655 Other Income         \$10,500.00           666 Theres Income         \$0.00           670 Danation Income         \$0.00           670 Danation Income         \$0.00           670 Theres & Interest Income         \$10,500.00           700 Payroll Expense	\$23,294.51	\$24,000.00	
522.1 Sales & Amenities income         522.4 Sparel           522.1 Sales & Amenities income         50.00           632 Wood         \$3,500.00           633 Pop         \$2,500.00           634 lee         \$11,000.00           635 lec Cream         \$3,500.00           622 Lay Sales & Amen. Total         \$20,500.00           622.1 Sales & Amen. Total         \$20,500.00           622.1 Sales & Amen. Total         \$20,500.00           630 House Boat Launch         \$0.00           630 House Boat Launch         \$0.00           630 House Boat Launch         \$0.00           631 Fask & Interest Income         \$22,500.00           640.1 Fees & Interest Income         \$0.00           641 Fees & Refunds         \$0.00           642 Electric Usage         \$27,500.00           631 Laucine Continued:         \$38 Reservation Fee           630 Reservation Fee         \$9,000.00           641 Fees & Interest Income         \$1,500.00           645 Rebates & Refunds         \$0.00           640 States & Refunds         \$0.00           640 Theres & Interest Income         \$10,500.00           641 Fees & Interest Income         \$10,000           640 Theres & Interest Income         \$10,000	\$570,771.69	\$580,121.00	
622 Apparel         \$0.00           623 Candy         \$0.00           632 Wood         \$35,500.00           634 lee         \$1,1000.00           635 lec Cream         \$3,500.00           621 Worms & Bait Sales         \$0.00           622 Logans Store         \$0.00           621 Worms & Bait Sales         \$0.00           621 Jasles & Amen. Total         \$20,500.00           630 House Boat Launch         \$0.00           630 House Boat Launch         \$0.00           637 Pavillon Rental         \$500.00           637 Pavillon Rental         \$500.00           640 Sales Tax         \$0.00           640 Sales Tax         \$0.00           640 Sales Tax         \$0.00           641 Faces Income         \$1,500.00           642 Rebates & Refunds         \$0.00           643 Reservation Fee         \$9,000.00           645 Rebates Income         \$10,500.00           646 Ther Income         \$10,500.00           636 Other Income         \$0.00           640 Theres & Interest Income         \$10,500.00           640 There Represe:         2018           700 Payroll Expense         \$243,000.00           700 Payroll Expense         \$0.00	+		
623 Candy         \$0.00           632 Wood         \$3,500.00           633 Pop         \$2,500.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           632 Ice Cream Store         \$0.00           630 House Boat Launch         \$0.00           630 House Boat Launch         \$0.00           640 Europ Station         \$0.00           641 Electric Usage         \$27,500.00           642 Electric Usage         \$0.00           643 Rebate & Refunds         \$0.00           644 Rebate & Refunds         \$0.00           645 Rebates & Refunds         \$0.00           646 Seinterest Income         \$1,500.00           646 Interest Income         \$10,500.00           646 Iterest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           701 Satary & Wages         \$0.00           702 Salary & Wages         \$0.00           704 Feedral Witholding			
632 Wood         \$3,500.00           633 Pop         \$2,500.00           634 Ice         \$11,000.00           635 Ice Cream         \$3,500.00           602 Camp Store         \$0.00           621 Worms & Bait Sales         \$0.00           621 Worms & Bait Sales         \$0.00           630 House Boat Launch         \$0.00           630 House Boat Launch         \$0.00           631 Pavillion Rental         \$500.00           632 Lectric Usage         \$27,500.00           630 LAdditional Serv. Total         \$28,000.00           640 Sales Tax         \$0.00           640 Sales Tax         \$0.00           641 Enes & Interest Income         \$1,500.00           642 Tancellatin Fees         \$0.00           643 Reservation Fee         \$9,000.00           645 Interest Income         \$10,500.00           640 Interest Income         \$0.00           640 Interest Income         \$0.00           640 Interest Income         \$0.00           640 Interest Income         \$0.00           700 Payroll Expense         \$243,000.00           701 State Witholding         \$0.00           702 Salary & Wages         \$0.00           703 Federal Witholding	\$1,595.88	\$1,800.00	
633         Pop         \$2,500.00           634         Ice         \$11,000.00           635         Ice Cream         \$3,500.00           602         Camp Store         \$0,00           621         Sales & Amen. Total         \$20,500.00           621.1         Sales & Amen. Total         \$20,500.00           630         House Boat Launch         \$0,00           630         Boat Launch         \$0,00           631         Pavilion Rental         \$500.00           632         Exercise Income         \$60.01           640         Sales Tax         \$0,00           641         Fees & Interest Income         \$1,500.00           642         Electric Usage         \$27,500.00           633         Reservation Fee         \$9,000.00           640         Sales Tax         \$0.00           641         Fees Income Continued:         \$15,500.00           636         Interest Income         \$1,500.00           636         Interest Income         \$10,500.00           640.1         Fees & Interest Income         \$10,500.00           630         Dharly Mages         \$0.00           700         Payroll Expense         \$243,000.00	\$4,898.15	\$6,700.00	
634         (cc         \$11,000.00           635         (cc Cream         \$3,500.00           632         Camp Store         \$0,000           631         (cc Cream)         \$3,500.00           632         Layes & Amen. Total         \$20,500.00           632         Layes & Amen. Total         \$20,500.00           630         House Boat Launch         \$0,00           630         House Boat Launch         \$0,00           631         Additional Serv. Total         \$28,000.00           640         Sales Tax         \$0,00           640         Sales Tax         \$0,00           641         Fercit Usage         \$21,500.00           642         Electric Usage         \$20,00           643         Rebates & Refunds         \$0,00           644         Exervation Fee         \$9,000.00           655         Interest Income         \$1,500.00           640         Fees & Interest Income         \$10,500.00           640         Fees & Interest Income         \$10,500.00           640.1         Fees & Interest Income         \$20,00           640.1         Fees & Interest Income         \$0,00           700         Payroll Expense	\$4,472.00	\$4,600.00	
635 Ice Cream         \$3,500.00           602 Camp Store         \$0.00           621 Worms & Bait Sales         \$0.00           622.1 Sales & Amen. Total         \$20,500.00           630.1 Additional Services Income         \$0.00           630 House Boat Launch         \$0.00           637 Pavillion Rental         \$500.00           637 Pavillion Rental         \$500.00           630.1 Additional Serv. Total         \$28,000.00           640.1 Fees & Interest Income         \$60.00           640.2 Sales Tax         \$0.00           640.3 Fales Tax         \$0.00           641.1 Fees Income Continued:         \$63           642.5 Interest Income         \$10,500.00           643.6 Interest Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$637,000.00           640.1 Fees & Interest Income         \$10,500.00           700 Payroll Expenses:         2018           700 Payroll Expense         \$243,000.00           702 State Witholding         \$0.00           703 State Unemployment         \$22,000.00           704 Federal Soc Sec - Employee         \$0.00	\$1,120.25	\$1,175.00	
602 Camp Store     \$0.00       621 Worms & Bait Sales     \$0.00       622 Li Sales & Amen. Total     \$20,500.00       620.1 Additional Services income     \$0.00       630 House Boat Launch     \$0.00       646 Dump Station     \$0.00       637 Pavillon Rental     \$500.00       640.3 Incental     \$500.00       640.1 Fees & Interest Income     \$0.00       640.3 ales Tax     \$0.00       640.1 Fees & Interest Income     \$0.00       641.1 Fees & Interest Income     \$0.00       642.1 Fees & Interest Income     \$1,500.00       636 Reservation Fee     \$9,000.00       637 Donation Income     \$0.00       636 Other Income     \$0.00       637 Obanion Income     \$0.00       640.1 Fees & Interest Income     \$10,500.00       636 Other Income     \$0.00       640.1 Fees & Interest Income     \$10,500.00       640.1 Fees & Interest Income     \$0.00       640.2 Salary & Wages, Payroll     \$0.00       700 Payroll Expense     \$243,000.00       700 Payroll Expense     \$243,000.00       702 Salary & Wages, Payroll     \$0.00       703 Failary & Wages, Payroll     \$0.00       704 Federal Witholding     \$0.00       705 State Unemployment     \$22,000.00       704 Federal S	\$12,373.42	\$12,750.00	
621 Worms & Bait Sales         \$0.00           622.1 Sales & Amen. Total         \$20,500.00           630.1 Additional Services Income         \$0.00           630.1 mouse Boat Launch         \$0.00           646 Dump Station         \$20.00           637.1 Additional Serv. Total         \$28,000.00           630.1 Additional Serv. Total         \$28,000.00           640.1 Fees & Interest Income         \$0.00           640.2 Electric Usage         \$27,500.00           641.1 Fees & Refunds         \$0.00           642.1 Electric Usage         \$28,000.00           643.1 Fees & Refunds         \$0.00           641.1 Fees & Refunds         \$0.00           642.1 Electric Usage         \$9,000.00           633.1 Additional Serv. Total         \$9,000.00           636.1 Cherest Income         \$10,500.00           636.1 Cherest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$20,00.00           640.1 Fees & Interest Income         \$20,00.00           704 Edetal Sc Sec - Employee         \$20.00           705 State Witholding         \$0.00           706 Federal Sc Sec - Employee         \$0.00           707 Hedicare - Employeer	\$3,382.48	\$3,500.00	
621 Worms & Bait Sales     \$0.00       622.1 Sales & Amen. Total     \$20,500.00       530.1 Additional Services Income     \$0.00       630 House Boat Launch     \$0.00       646 Dump Station     \$0.00       637 Pavillion Rental     \$500.00       642 Electric Usage     \$27,500.00       640.1 Fees & Interest Income     \$0.00       640 Sales Tax     \$0.00       640 Sales Tax     \$0.00       641 Cancellatin Fees     \$0.00       642 Electric Usage     \$9,000.00       643 Rebates & Refunds     \$0.00       671 Cancellatin Fee     \$9,000.00       638 Reservation Fee     \$9,000.00       640.1 Fees Income     \$10,500.00       640 The Sales Interest Income     \$0.00       701 Fada Anticipated Income:     \$637,000.00       702 Salary & Wages     \$0.00       702 Salary & Wages     \$0.00       703 Fadary & Wages     \$0.00       704 Edecaral Soc Sec - Employee     \$0.00       705 Faderal Unemployment     \$2,000       714 State Witholding     \$0.00       705 Faderal Unemployment     \$0.00       706 Faderal Soc	\$2,576.95	\$3,000.00	
622.1 Sales & Amen. Total         \$20,500.00           530.1 Additional Services Income         530.00           630 House Boat Launch         \$0.00           637 Pavillion Rental         \$500.00           637 Pavillion Rental         \$500.00           630.1 Additional Serv. Total         \$28,000.00           640.5 lest Tax         \$0.00           640.5 lest Tax         \$0.00           640.5 lest Tax         \$0.00           641. Tees & Interest Income         \$0.00           642.5 Rebates & Refunds         \$0.00           671.1 Cancellatin Fees         \$0.00           638. Reservation Fee         \$9,000.00           655.0 Their Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$22,000.00           670.1 Salary & Wages         \$0.00           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           703 State Witholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           705 State Unemployment         \$22,000.00           704 Federal Witholding         \$0.00	\$300.00	\$500.00	
630 House Boat Launch         \$0.00           646 Dump Station         \$0.00           637 Pavillion Rental         \$500.00           632 Pavillion Rental         \$500.00           632 Flexific Usage         \$27,500.00           630 Sales Tax         \$0.00           640 Sales Tax         \$0.00           640 Sales Tax         \$0.00           641 Faces & Interest Income         \$0.00           642 Sales Tax         \$0.00           641 Cancellatin Fees         \$0.00           651 Interest Income         \$1,500.00           653 Reservation Fee         \$9,000.00           654 Other Income         \$10,500.00           656 Other Income         \$0.00           640 1 Fees & Interest Income         \$10,500.00           640 1 Fees & Interest Income         \$20.00           640 1 Fees & Interest Income         \$0.00           700 Payroll Expense         \$243,000.00           700 Payroll Expense         \$243,000.00           700 Payroll Expense         \$0.00           714 State Wtholding         \$0.00           705 State Unemployment         \$22,000.00           704 Federal Unemployment         \$0.00           705 Marinishment         \$0.00	\$30,719.13	\$34,025.00	
630         House Boat Launch         \$0.00           646         Dump Station         \$0.00           647         Pavilion Rental         \$500.00           637         Pavilion Rental         \$500.00           630         Additional Serv. Total         \$28,000.00           640.1         Fees & Interest Income         \$0.00           640.3         Selast Rax         \$0.00           641         Rebates & Refunds         \$0.00           641         Cancellatin Fees         \$0.00           642         Reservation Fee         \$9,000.00           653         Reservation Fee         \$9,000.00           654         Interest Income         \$10,500.00           656         Interest Income         \$10,500.00           640.1         Fees & Interest Income         \$243,000.00           640.1         Fees & Interest Income         \$243,000.00           700         Payroll         \$243,000.00           700         Total Anticipated Income:         \$637,000.00           702         Salary & Wages, Payroll         \$243,000.00           700         Payroll Expense         \$243,000.00           701         Salary & Wages, So.000         \$20.00			
646         Dump Station         \$0.00           637         Pavillion Rental         \$500.00           632         Electric Usage         \$27,500.00           630.1 Additional Serv. Total         \$28,000.00           640.1 Fees & Interest Income         \$50.00           640.2 Sales Tax         \$0.00           640.3 Sales Tax         \$0.00           647         Rebates & Refunds         \$0.00           647         Exbeste & Refunds         \$0.00           640.1 Fees & Income         \$9,000.00         665           655         Interest Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$20.00           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           703 Salary & Wages         \$0.00           704 Federal Soc Sec - Employeer         \$0.00           705 Federal Nutholding         \$0.00           704 Federal Soc Sec - Employeer         \$0.00           705 Federal Nutholding         \$0.00           706 Federal Nutholding         \$0.00 <td><u> </u></td> <td>¢1 450 00</td> <td></td>	<u> </u>	¢1 450 00	
637         Pavillion Rental         \$\$00.00           642         Electric Usage         \$27,500.00           630.1         Additional Serv. Total         \$28,000.00           640.5         Electric Usage         \$20,00.00           640.5         Rebates & Refunds         \$0.00           647         Falses & Kefunds         \$0.00           648         Seeservation Fee         \$9,000.00           658         Reservation Fee         \$9,000.00           650         Interest Income         \$1,000.00           640.5         Reservation Fee         \$9,000.00           650         Theres Income         \$0.00           640.1         Fees & Interest Income         \$0.00           700         Payroll         700.7           700.7         Ryroll Expense         \$243,000.00           702         Satary & Wages         \$0.00           703         Satary & Wages         \$0.00           704         Federal Soc Sec - Employee         \$0.00           704	\$1,400.00	\$1,450.00	
642 Electric Usage         \$27,500.00           630.1 Additional Serv. Total         \$28,000.00           640.1 Fees & Interest Income	\$70.00	\$100.00	
630.1 Additional Serv. Total         \$28,000.00           640.1 Fees & Interest Income         640           640.2 Sales Tax         \$0.00           645         Rebates & Refunds         \$0.00           641         Cancellatin Fees         \$0.00           701         Cancellatin Fees         \$0.00           631         Cancellatin Fees         \$9,00.00           636         Reservation Fee         \$9,00.00           636         Other Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$20.18           701         Fees Represe         \$243,000.00           702         Salary & Wages         \$0.00           702         Salary & Wages         \$0.00           703         Salary & Wages         \$0.00           704         Federal Soc Sec - Employee         \$0.00           705         Salary & Wages         \$0.00           704         Federal Soc Sec - Employee         \$0.00           705         Federal Soc Sec - Employee         \$0.00           706	\$400.00	\$420.00	
540.1 Fees & Interest Income         540.5 ales Tax         50.00           640 Sales Tax         50.00           647 Eaclatain Fees         50.00           671 Cancellatin Fees         50.00           Anticipated Revenue/Income:         2018 Budget Amt           638 Reservation Fee         \$9,000.00           655 Interest Income         \$1,500.00           656 Other Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$637,000.00           640.1 Fees & Interest Income         \$637,000.00           640.1 Fees & Interest Income         \$637,000.00           701 Payroll Expense         \$243,000.00           702 Tayroll Expense         \$243,000.00           703 Faste Unemployment         \$22,000.00           705 State Unemployment         \$22,000.00           704 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           700 Fayroll Expense         \$0.00           700 Fayroll Expense         \$0.00           700 Federal Unemployment	\$23,604.06	\$24,350.00	
640 Sales Tax         \$0.00           645 Rebates & Refunds         \$0.00           671 Cancellatin Fees         \$0.00           671 Cancellatin Fees         \$0.00           671 Cancellatin Fees         \$0.00           671 Cancellatin Fees         \$0.00           673 Reservation Fee         \$9,000.00           638 Reservation Fee         \$9,000.00           650 Therest Income         \$10,500.00           670 Donation Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           701 Tal Anticipated Income:         \$637,000.00           702 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           704 Federal Witholding         \$0.00           705 State Unemployment         \$22,000.00           712 Federal Unemployment         \$0.00           703 Per Diem         \$15,00.00           704 Federal Unemployment         \$0.00           705 State Unemployment         \$0.00           706 Garnishment         \$0.00           708 Garnishment         \$0.00           709 Medicare - Employee         \$0.00           700 Federal Unemployment         \$2.000     <	\$25,474.06	\$26,320.00	
640 Sales Tax     \$0.00       645 Rebates & Refunds     \$0.00       671 Cancellatin Fees     \$0.00       671 Cancellatin Fees     \$0.00       671 Cancellatin Fees     \$0.00       636 Other Income     \$1,500.00       636 Other Income     \$10,500.00       640.1 Fees & Interest Income     \$0.00       640.1 Fees & Interest Income     \$10,500.00       640.1 Fees & Interest Income     \$637,000.00       640.1 Fees & Interest Income     \$637,000.00       701 Donation Income     \$637,000.00       702 Tatal Anticipated Income:     \$637,000.00       703 Fayroll Expense     \$243,000.00       704 Federal Witholding     \$0.00       705 State Unemployment     \$22,000.00       712 Federal Witholding     \$0.00       704 Federal Soc Sec - Employee     \$0.00       705 Her Care - Employee     \$0.00       706 Federal Unemployment     \$0.00       703 Federal Unemployment     \$0.00       704 Federal Soc Sec - Employee     \$0.00       705 State Unemployment     \$0.00       706 Federal Unemployment     \$0.00       707 Bearishment     \$0.00       708 Garnishment     \$0.00       700 Tayroll Expense     \$3.000       710 Child Support     \$0.00       710 Child Support <td></td> <td></td> <td></td>			
671 Cancellatin Fees       \$0.00         Anticipated Revenue/Income:       2018 Budget Amt         540.1 Fees Income Continued:       59.000         638 Reservation Fee       \$9.000         636 Interest Income       \$1,500.00         636 Other Income       \$0.00         640.1 Fees & Interest Income       \$10.500.00         640.1 Fees & Interest Income       \$10.500.00         701 Danation Income       \$0.00         640.1 Fees & Interest Income       \$10.500.00         701 Total Anticipated Income:       \$637,000.00         701 Salary & Wages, Payroll       700 Payroll Expense         702 Salary & Wages       \$0.00         703 State Unemployment       \$22,000.00         714 Federal Soc Sec - Employee       \$0.00         705 State Unemployment       \$0.00         706 Federal Soc Sec - Employee       \$0.00         707 Medicare - Employee       \$0.00         708 Garnishment       \$0.00         709 Medicare - Employee       \$0.00         700 Avertising Expense       \$3,500.00         703 Per Diem       \$15,000.00         703 Per Diem       \$10.00         703 Per Diem       \$10.00         704 Hedie Supplies       \$0.00         7	\$1,284.00	\$1,500.00	
Anticipated Revenue/Income:         2018 Budget Amt           i40.1 Fees Income Continued:         59,000.00           665 Interest Income         \$1,500.00           665 Interest Income         \$0,00           670 Donation Income         \$0.00           670 Donation Income         \$0.00           670 Interest Income         \$10,500.00           670 Interest Income         \$637,000.00           670 Interest Income:         \$637,000.00           670 Interest Income:         \$637,000.00           670 Interest Income:         \$637,000.00           700 Payroll Expense         \$243,000.00           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           704 Federal Soc Sec - Employee         \$0.00           705 State Unemployment         \$22,000.00           704 Federal Soc Sec - Employee         \$0.00           705 Hedicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Federal Unemployment         \$0.00           709 Garishment         \$0.00           700 Federal Unemployment         \$0.00           701 Child Support         \$0.00           702 Satare Kopplies         \$3,000           710 Chi	\$11,099.41	\$0.00	
440.1 Fees Income Continued:         59,000.00           638 Reservation Fee         \$9,000.00           665 Interest Income         \$1,500.00           636 Other Income         \$0.00           636 Other Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           70tal Anticipated Income:         \$637,000.00           70.1 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           702 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           701 State Utholding         \$0.00           705 State Utholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           705 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Federal Unemployment         \$0.00           709 State Unemployment         \$0.00           700 Faderal Unemployment         \$0.00           703 Garrishment         \$0.00           700 State Unemployment         \$0.00           700 State Unemployment         \$0.00           720 Offic	\$1,916.00	\$2,000.00	
440.1 Fees Income Continued:         59,000.00           638 Reservation Fee         \$9,000.00           665 Interest Income         \$1,500.00           636 Other Income         \$0.00           636 Other Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$10,500.00           70tal Anticipated Income:         \$637,000.00           70.1 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           702 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           701 State Utholding         \$0.00           705 State Utholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           705 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Federal Unemployment         \$0.00           709 State Unemployment         \$0.00           700 Faderal Unemployment         \$0.00           703 Garrishment         \$0.00           700 State Unemployment         \$0.00           700 State Unemployment         \$0.00           720 Offic	2010 Advelte date	2010 0	Linearnice Project
638 Reservation Fee         \$9,000.00           665 Interest Income         \$1,500.00           636 Other Income         \$0.00           640.1 Fees & Interest Income         \$0.00           640.1 Fees & Interest Income         \$10,500.00           640.1 Fees & Interest Income         \$637,000.00           640.1 Fees & Interest Income         \$637,000.00           701         Salary & Wages, Payroll         70           700.1 Salary & Wages, Payroll         70           702 Salary & Wages         \$0.00           714 State Witholding         \$0.00           705 State Unemployment         \$22,000.00           704 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           703 Fer Diem         \$11,000.00           703 Garnishment         \$0.00           700 1 Salary, Wage Total         \$280,000.00           700 Federal Unemployment         \$0.00           703 Fer Diem         \$15,000.00           704 Federal Soc Sec - Employee         \$0.00           703 Barnishment         \$0.00           704 Federal Soc Sec - Employee         \$0.00           703 Barnishemet         \$0.00	2018 Actual to date	2019 Budget	Upcoming Projects Page 2
665         Interest Income         \$1,500,00           636         Other Income         \$0,00           670         Donation Income         \$0,00           640.1 Fees & Interest Income         \$10,500,00           Total Anticipated Income:         \$637,000,00           Total Anticipated Income:         \$637,000,00           Anticipated Expenses:         2018           700.1 Salary & Wages, Payroll         700           702 Salary & Wages         \$0,00           703 State Witholding         \$0,00           704 Federal Witholding         \$0,00           705 State Unemployment         \$22,000,00           714 Secteral Soc Sec - Employer         \$0,00           706 Federal Soc Sec - Employer         \$0,00           707 Medicare - Employer         \$0,00           708 Garnishment         \$0,00           709 Payroll Expense         \$0,00           700 Federal Unemployment         \$0,00           703 Garnishment         \$0,00           704 Federal Unemployment         \$0,00           705 Garnishment         \$0,00           700 Totifice Supplies         \$0,00           700 Totifice Supplies         \$0,00           700.1 Salary, Wage Total         \$280,000,00 <td></td> <td></td> <td></td>			
636 Other Income     \$0.00       670 Donation Income     \$0.00       640.1 Fees & Interest Income     \$10,500.00       Total Anticipated Income:     \$637,000.00       Total Anticipated Income:     \$637,000.00       Anticipated Expenses:     2018       700.1 Salary & Wages, Payroll     700       700 Payroll Expense     \$243,000.00       702 Salary & Wages     \$0.00       703 State Unemployment     \$22,000.00       714 State Witholding     \$0.00       704 Federal Soc Sec - Employee     \$0.00       705 Hederal Unemployment     \$0.00       706 Federal Unemployment     \$0.00       707 Medicare - Employee     \$0.00       708 Garnishment     \$0.00       700 Tool Salary, Wage Total     \$280,000.00       710 Child Support     \$0.00       720 Shath House Supplies     \$3,500.00       720 Shath House Supplies     \$3,000.00       721 Office & Housekeeping Expense     \$0.00       722 Office Supplies     \$3,000.00       723 Bath House Expense     \$0.00       724 Bath House Supplies     <	\$8,684.42	\$9,000.00	
670 Donation Income     \$0.00       640.1 Fees & Interest Income     \$10,500.00       Fotal Anticipated Income:     \$637,000.00       Fotal Anticipated Income:     \$637,000.00       Anticipated Expenses:     2018       700.1 Salary & Wages, Payroll     700       700.2 Salary & Wages     \$0.00       714 Extre Witholding     \$0.00       705 State Unemployment     \$22,000.00       705 State Unemployment     \$22,000.00       705 Fotae Damployment     \$0.00       704 Federal Soc Sec - Employee     \$0.00       705 Hedicare - Employee     \$0.00       706 Federal Unemployment     \$0.00       708 Garnishment     \$0.00       709 Medicare - Employee     \$0.00       700 Faderal Unemployment     \$0.00       708 Garnishment     \$0.00       700 Tayorifice Supplies     \$3.000       700 Tayorifice Supplies     \$3.000       700 Tayorifice Supplies     \$3.000       727 Office & Housekeeping Expense     \$0.00       727 Office & Housekeeping Total     \$7.000.00       728 Bath House Supplies     \$30.000       930 Evaliding & Grounds     \$23.500.00       931 Printing Expense     \$50.00       932 Employee Uniform Exp     \$3.000.00       727.1 Office & Housekeeping Total     \$7.000.00	\$6,598.50	\$6,700.00	
640.1 Fees & Interest Income         \$10,500.00           Total Anticipated Income:         \$637,000.00           Anticipated Expenses:         2018           700.1 Salary & Wages, Payroll         700 Payroll Expense           700.1 Salary & Wages, Payroll         900           700 Payroll Expense         \$243,000.00           714 State Witholding         \$0.00           705 Salary & Wages         \$0.00           714 State Witholding         \$0.00           705 Fater Inemployment         \$22,000.00           711 Federal Soc Sec - Employee         \$0.00           706 Federal Netholyee         \$0.00           707 Medicare - Employee         \$0.00           706 Federal Unemployment         \$0.00           706 Federal Unemployment         \$0.00           707 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           700 Told Suport         \$0.00           700 Told Suport         \$0.00           700 Told Suport         \$0.00           720 Tolfice & HouseSupplies         \$3,500.00           721 Office & HouseSupplies         \$0.00           722 Bath House Supplies         \$0.00           723 Bath House Supplies         \$0.00           724 Diffice	\$3,146.38	\$1,000.00	
Total Anticipated Income:         \$637,000.00           Total Anticipated Income:         \$637,000.00           Anticipated Expenses:         2018           700.1 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           703 Salary & Wages         \$0.00           704 State Witholding         \$0.00           705 State Unemployment         \$22,000.00           714 State Witholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           700 Tolidi Support         \$0.00           700 Tolidi Support         \$0.00           700 Tolidie & Houskeeping Expense         \$3.000           727 Office & Supplies         \$3.500.00           720 Bath House Supplies         \$3.000           930 Advertising Expense         \$50.00           931 Poistage Expense         \$0.00           727.1 Office & Housekeeping Total         \$7,000.00           721.1 Office & Housekeeping Total         \$7,000.00           721.1 Office & Housekeeping Total         \$7,000.00	\$0.00	\$0.00	
Total Anticipated Income:         \$637,000.00           Anticipated Expenses:         2018           700.1 Salary & Wages, Payroll         700           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           703 State Unemployment         \$22,000.00           714 State Witholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           705 Medicare - Employee         \$0.00           706 Federal Unemployment         \$0.00           707 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           700 Federal Unemployment         \$0.00           703 Par Diem         \$15,000.00           700 Tool Sarishment         \$0.00           700 Tool Sarishment         \$0.00           700 Tool Sarishment         \$0.00           700 Tool Sager Sarishmene         \$220,000.00           700 Tool Sager	\$32,728.71	\$20,200.00	
Anticipated Expenses:         2018           700.1 Salary & Wages, Payroll         5243,000.00           700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           734 State Witholding         \$0.00           735 State Unemployment         \$22,000.00           704 Federal Witholding         \$0.00           704 Federal Witholding         \$0.00           705 State Unemployment         \$22,000.00           701 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           708 Garnishment         \$0.00           700 Told Support         \$0.00           700 Toldi Support         \$0.00           700 Tolfice & Houskeeping Expense         \$2,50.00           720 Salir Symplies         \$3,50.00           720 Salir House Supplies         \$0.00           720 Salir House Supplies         \$0.00           721 Soffice & Houskeeping Expense         \$0.00           722 Bath House Supplies         \$0.00           723 Bath House Supplies         \$0.00           724 Satheuse Supplies         \$0.00           725 Satheuse Supplies         \$3.00.00           727 Office Supplies <td></td> <td></td> <td></td>			
700.1 Salary & Wages, Payroll           700.1 Salary & Wages, Payroll           700.700 Expense         \$243,000.00           702 Salary & Wages         \$0.00           714 State Witholding         \$0.00           715 State Untholding         \$0.00           715 State Untholding         \$0.00           705 State Duemployment         \$22,000.00           715 Federal Witholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           708 Garnishment         \$0.00           700 Federal Unemployment         \$0.00           700 Foderal Unemployment         \$0.00           703 Bartishment         \$0.00           700 State Support         \$0.00           700 Tolid Support         \$0.00           700.1 Salary, Wage Total         \$280,000.00           727.1 Office & Houskeeping Expense         \$0.00           727 Office Supplies         \$0.00           728 Bath House Supplies         \$0.00           900 Adverting Expense         \$0.00           920 Englowe Uniform Exp         \$0.00           727.1 Office & Houskeeping Total         \$7,000.00           <	\$659,693.59	\$660,666.00	
200.1 Salary & Wages, Payroll           700.1 Solary & Wages, Payroll           700.2 Sylary & Wages           700.700 Expense           701.5 State Witholding           705 State Unemployment           705 State Unemployment           705 State Over Sectors           704 Federal Soc Sec - Employee           707 Medicare - Employee           708 Garnishment           708 Garnishment           700.704 Federal Unemployment           705 State Unemployment           706 Federal Unemployment           706 Federal Unemployment           708 Garnishment           700.8 Garnishment           700.000           700 Tastary, Wage Total           727.0 Office & Houskeeping Expense           727.1 Office & Houskeeping Expense           727.1 Office & Houskeeping Expense           728 Bath House Supplies           730.000           732 Bath House Supplies           730.000           732 House Uniform Exp           730.000           733 Eath House Supplies           730.000           734 Bath House Supplies           730.000           735 Bath House Supplies           730.000           732.1 Office & Housekeep			
200.1 Salary & Wages, Payroll           700.1 Solary & Wages, Payroll           700.1 Synthesis           700.7 Payroll Expense           700.7 State Witholding           705 State Unemployment           705 State Unemployment           705 State Over Sectors           704 Federal Soc Sec - Employee           705 Medicare - Employee           706 Federal Unemployment           707 Medicare - Employee           708 Garnishment           708 Garnishment           700.700 Toll Support           708 Garnishment           700.701 Salary, Wage Total           727.0ffice Supplies           727.1 Office & Houskeeping Expense           727.1 Office Supplies           720.000           728 Bath House Supplies           720.001           728 Bath House Supplies           730.000           727.1 Office & Houskeeping Expense           721.0 Office & Houskeeping Total           721.0 Office & Houskeeping Total           721.0 Office & Housekeeping Total           721.0 Office & Repair <td></td> <td></td> <td></td>			
700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           714 State Witholding         \$0.00           715 State Unemployment         \$22,000.00           712 Federal Witholding         \$0.00           705 State Unemployment         \$22,000.00           711 Federal Soc Sec - Employer         \$0.00           707 Medicare - Employee         \$0.00           708 Gerial Soc Sec - Employee         \$0.00           709 Medicare - Employee         \$0.00           703 Per Diem         \$15,000.00           703 Per Diem         \$15,000.00           703 Per Diem         \$15,000.00           700 Tool Salary, Wage Total         \$280,000.00           700.1 Salary, Wage Total         \$280,000.00           727.1 Office & Houskeeping Expense         \$3,000.00           728 Bath House Supplies         \$3,000.00           858 Website Expense         \$0.00           721.1 Office & Houskeeping Total         \$7,000.00           727.1 Office & Houskeeping Total         \$7,000.00           728 Equipment Repair         \$3,000.00           932 Employee Uniform Exp         \$0.00           721.1 Office & Houskeeping Total         \$7,000.00           721.1 Office & Houskeeping Total	2018	2019	
700 Payroll Expense         \$243,000.00           702 Salary & Wages         \$0.00           714 State Witholding         \$0.00           714 State Witholding         \$0.00           712 Federal Witholding         \$0.00           712 Federal Witholding         \$0.00           712 Federal Soc Sec - Employer         \$0.00           701 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           703 Per Diem         \$15,000.00           703 Per Diem         \$15,000.00           700 Toolid Support         \$0.00           701 Toolid Supplies         \$3,500.00           720 State Expenses         \$0.00           721 Office & Houskeeping Expense         \$30.00           858 Website Expense         \$0.00           721 Office & Houskeeping Total         \$7,000.00           721. Office & Houskeeping Total         \$7,000.00 <td></td> <td></td> <td></td>			
702 Salary & Wages         \$0.00           714 State Witholding         \$0.00           705 State Untholding         \$0.00           705 State Untholding         \$0.00           705 State Untholding         \$0.00           704 Federal Witholding         \$0.00           704 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           707 Medicare - Employee         \$0.00           708 Garihshment         \$0.00           708 Garihshment         \$0.00           700 State Support         \$0.00           700 State Support         \$0.00           700 State Support         \$0.00           700 Starihsment         \$0.00           700 State Support         \$0.00           700 Tolic Support         \$0.00           700.1 Salary, Wage Total         \$280,000.00           727.1 Office & Houskeeping Expense         \$0.00           727 Office Supplies         \$0.00           900 Advertising Expense         \$0.00           910 Printing Expense         \$0.00           922 Englowe Uniform Exp         \$0.00           932 Employee Uniform Exp         \$0.00           932 Employee Uniform Exp         \$0.00	\$191,521.42		
714 State Witholding         \$0.00           705 State Unemployment         \$22,000.00           712 Federal Soc Sec - Employee         \$0.00           701 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Federal Unemployment         \$0.00           709 Federal Unemployment         \$0.00           700 Federal Unemployment         \$0.00           703 Per Diem         \$15,000.00           703 Per Diem         \$15,000.00           700 Child Support         \$0.00           700 Child Support         \$0.00           700 Told Child Support         \$0.00           700 The Set Supplies         \$240,000.00           700 Thide Supplies         \$3,000.00           720 Sath House Supplies         \$3,000.00           900 Advertising Expense         \$3,000.00           932 Employee Uniform Exp         \$0.00           727.1 Office & House Reprise         \$3,000.00           932 Employee Uniform Exp         \$0.00           728 Abt House Supplies         \$3,000.00           932 Employee Uniform Exp         \$0.00           727.1 Office & House Reprise         \$3,000.00           932	\$28,212.51	and a second second second	
705 State Unemployment         \$22,000.00           712 Federal Witholding         \$0.00           704 Federal Soc Sec - Employer         \$0.00           701 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           708 Garnishment         \$0.00           700 Tolidi Support         \$0.00           700 Tolidi Support         \$0.00           700 Tolidi Support         \$0.00           700 Talero, Wage Total         \$280,000.00           700 Tolidie & Houskeeping Expense         \$3,500.00           727 Office & Houskeeping Expense         \$3,000.00           728 Bath House Supplies         \$3,000.00           900 Advertising Expense         \$50.00           915 Postage Expense         \$0.00           921 Enployee Uniform Exp         \$0.00           721. Office & Housekeeping Total         \$7,000.00           721. Office & Grounds         \$23,500.00           932 Employee Uniform Exp         \$30.00           932 Enployee Uniform Exp         \$30.00           930 Suidining & Grounds         \$23,500.00	\$8,688.63		
712         Federal Witholding         \$0.00           704         Federal Soc Sec - Employer         \$0.00           701         Federal Soc Sec - Employee         \$0.00           707         Medicare - Employee         \$0.00           709         Medicare - Employee         \$0.00           709         Medicare - Employee         \$0.00           706         Federal Unemployment         \$0.00           708         Garnishment         \$0.00           708         Garnishment         \$0.00           700         Salary, Wage Total         \$280,000,00           700.1         Salary, Wage Total         \$280,000,00           727.0ffice & Houskeeping Expense         \$3,50,000           727 Office & Houskeeping Expense         \$30,00,00           728         Bath House Supplies         \$0.00           900         Advertising Expense         \$0.00           910         Printing Expense         \$0.00           932         Employee Uniform Exp         \$0.00           932         Employee Uniform Exp         \$30,00,00           932         Employee Uniform Exp         \$30,00,00           932         Employee Uniform Exp         \$30,00,00           934			
704 Federal Soc Sec - Employer         \$0.00           711 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           708 Medicare - Employee         \$0.00           709 Fedicare - Employee         \$0.00           703 Per Diem         \$15,000,00           703 Per Diem         \$15,000,00           703 Per Diem         \$15,000,00           700 Garnishment         \$0.00           700 Toll Support         \$0.00           700 Joing Salary, Wage Total         \$280,000,00           700 Toll Salary, Wage Total         \$280,000,00           727.1 Office & Houskeeping Expense         \$3,000,00           728 Bath House Supplies         \$3,000,00           900 Advertising Expense         \$3,000,00           910 Printing Expense         \$3,000,00           921 Equipment Repair         \$3,000,00           932 Employee Uniform Exp         \$0.00           727.1 Office & Housekeeping Total         \$7,000,00           728.1 Maintenance Expense         \$30,000,00           932 Employee         \$3,000,00           934 Eupinemt Repair         \$3,300,00,00           935 Uperating Supplies         \$3,00,00           936 Sub Cont Labor         \$0.00	\$15,485.55		
711 Federal Soc Sec - Employee         \$0.00           707 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           709 Medicare - Employee         \$0.00           706 Garnishment         \$0.00           708 Garnishment         \$0.00           700 Indicare - Employee         \$0.00           703 Per Diem         \$15,000.00           700 Garnishment         \$0.00           700 Indicare - Employee         \$0.00           700 Garnishment         \$0.00           700 Indicare - Employee         \$0.00           700.1 Salary, Wage Total         \$280,000.00           707.1 Office & Houskeeping Expense         \$3,500.00           727 Office Supplies         \$3,500.00           900 Advertising Expense         \$50.00           910 Printing Expense         \$50.00           912 Prolote & Housekeeping Total         \$7,000.00           727.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$30,000.00           929 Equipment Repair         \$3,30,000.00           929 Equipment Repair         \$3,500.00           930 Building & Grounds         \$23,500.00           930 Sub Cont Labor         \$0.00           930	\$2,096.87		
707 Medicare - Employer         \$0.00           709 Medicare - Employee         \$0.00           706 Federal Unemployment         \$0.00           706 Federal Unemployment         \$0.00           708 Garnishment         \$0.00           700 Folderal Unemployment         \$0.00           708 Garnishment         \$0.00           700 Folderal Status         \$0.00           700 Folderal Status         \$0.00           700 Toll Support         \$0.00           700 Toll Support         \$0.00           700 Toll Support         \$0.00           700 Toll Support         \$0.00           710 Child Support         \$0.00           727.1 Office & Houskeeping Expense         \$3,500.00           727 Tolfice Supplies         \$3,500.00           900 Advertising Expense         \$0.00           910 Printing Expense         \$0.00           921 Employee Uniform Exp         \$0.00           922 Employee Uniform Exp         \$0.00           923 Employee Uniform Exp         \$3,000.00           924 Employee Uniform Exp         \$3,000.00           925 Exployee Uniform Exp         \$3,000.00           930 Building & Grounds         \$23,500.00           930 Subjes         \$3,000.00 <td>\$12,403.92</td> <td></td> <td></td>	\$12,403.92		
709 Medicare - Employee         \$0.00           706 Federal Unemployment         \$0.00           703 Per Diem         \$15,000.00           703 Per Diem         \$15,000.00           708 Garnishment         \$0.00           700 Child Support         \$0.00           700 Inter Diem         \$280,000.00           727 Office & Houskeeping Expense         \$3.000           728 Bath House Supplies         \$3.000           900 Advertising Expense         \$3.000           910 Printing Expense         \$3.000           912 Exployee Uniform Exp         \$0.00           727.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$3.000.00           928 Equipment Repair         \$3.300.00           930 Building & Grounds         \$23.500.00           935 Sub Cont Labor         \$0.00           728.1 Maintenanace Totals         \$74,000.00           728.1 Maintenanace Totals	\$1,361.78		
706 Federal Unemployment         \$0.00           703 Per Diem         \$15,000,00           708 Garnishment         \$0.00           708 Garnishment         \$0.00           710 Child Support         \$0.00           700.1 Salary, Wage Total         \$280,000.00           700.1 Salary, Wage Total         \$280,000.00           Anticipated Expenses:         2018 Budget Amt           727.0 Office & Houskeeping Expense         \$3,000.00           729 Bath House Supplies         \$3,000.00           900 Advertising Expense         \$50.00           910 Printing Expense         \$50.00           912 Employee Uniform Exp         \$0.00           923 Employee Uniform Exp         \$0.00           727.1 Office & Housekeeping Total         \$7,000.00           727.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$30,000.00           930 Building & Grounds         \$23,500.00           930 Building & Grounds         \$23,500.00           935 Exployee Uniform Exp         \$0.00           930 Building & Grounds         \$23,500.00           935 Sub Cont Labor         \$0.00           786.1 Naintenance Totals         \$74,000.00           786.1 Naintenance Totals         \$74,000.	\$0.00		
703 Per Diem         \$15,000.00           708 Garnishment         \$0.00           708 Garnishment         \$0.00           700 Child Support         \$0.00           700.1 Salary, Wage Total         \$280,000.00           700.1 Salary, Wage Total         \$280,000.00           Anticipated Expenses:         2018 Budget Armt           727.1 Office & Houskeeping Expense         \$3,500.00           727 So th House Supplies         \$3,500.00           900 Advertising Expense         \$0.00           910 Printing Expense         \$0.00           912 Exployee Uniform Exp         \$0.00           921 Exployee Uniform Exp         \$0.00           922 Exployee Uniform Exp         \$3,000.00           923 Exployee Uniform Exp         \$3,000.00           924 Exployee Uniform Exp         \$3,000.00           925 Exployee Uniform Exp         \$3,000.00           929 Exployee Uniform Exp         \$3,000.00           930 Building & Grounds         \$23,500.00           930 Suidling & Grounds         \$23,500.00           935 Exployee Uniform Exp         \$0.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00 <t< td=""><td>\$0.00</td><td></td><td></td></t<>	\$0.00		
708 Garnishment         \$0.00           710 Child Support         \$0.00           700.1 Salary, Wage Total         \$280,000.00           700.1 Salary, Wage Total         \$280,000.00           700.1 Salary, Wage Total         \$280,000.00           Anticipated Expenses:         2018 Budget Amt           727 Office Supplies         \$3,500.00           728 Bath House Supplies         \$3,000.00           900 Advertising Expense         \$30,000.00           910 Printing Expense         \$30,000           910 Printing Expense         \$50.00           912 Employee Uniform Exp         \$0.00           923 Employee Uniform Exp         \$0.00           924 Equipment Repair         \$33,000.00           935 Unifold & Grounds         \$23,500.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           931 Attorney Fees         \$1,000.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$20,000.00           801 Attorney Fees         \$20,000.00           801 Attorney Fees         \$20,000.00           801 Attorney Fees         \$20,000.00           803 Audit	\$0.00		
710 Child Support         \$0.00           700.1 Salary, Wage Total         \$280,000.00           700.1 Salary, Wage Total         \$280,000.00           Anticipated Expenses:         2018 Budget Amt           727.0 Office & Houskeeping Expense         727.0 Toffice & Houskeeping Expense           727 Office & Houskeeping Expense         \$3,500.00           700 Advertising Expense         \$30,000.00           900 Advertising Expense         \$50.00           910 Printing Expense         \$50.00           910 Printing Expense         \$50.00           912 Footage Expense         \$0.00           913 Employee Uniform Exp         \$0.00           921 Employee Uniform Exp         \$30,000.00           922 Equipment Repair         \$3,000.00           930 Building & Grounds         \$23,500.00           930 Suidling & Grounds         \$23,500.00           930 Suidling & Grounds         \$23,500.00           935 Sub Cont Labor         \$0.00           931.2 Other Prof. Fees         \$1,000.00           931.2 Charle Prof. Fees         \$20,000.00           801.2 Char Prof. Fees         \$20,000.00           801.3 Licenses, Permit & Lease         \$400.00           803.4 Ghtter Prof. Fees         \$20,000.00           803.3	\$10,461.50		
700.1 Salary, Wage Total         \$280,000.00           Anticipated Expenses:         2018 Budget Amt         1           727.0ffice & Houskeeping Expense         727         70           727 Office Supplies         \$3,500.00         728 Bath House Supplies         \$3,000.00           858 Website Expense         \$3,000.00         858         \$3,000.00           910 Printing Expense         \$5,000         910           915 Postage Expense         \$0,00         932           915 Postage Expense         \$0,00           928 Lamployee Uniform Exp         \$0,00           929 Equipment Repair         \$3,000.00           930 Building & Grounds         \$23,500.00           935 Vehicle Repair         \$3,000.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$2,0,000.00           801 Attorney Fees         \$2,0,000.00           801 Attorney Fees         \$2,0,000.00           801 Attorney Fees         \$2,0,000.00           803 Audit         \$0.00	\$421.78		
Anticipated Expenses:         2018 Budget Amt           727. Office & Houskeeping Expense         \$3,500.00           728 Bath House Supplies         \$3,000.00           900 Advertising Expense         \$3,000.00           958 Website Expense         \$3,000.00           910 Printing Expense         \$500.00           910 Printing Expense         \$500.00           912 Printing Expense         \$500.00           913 Protage Expense         \$0.00           921 Equipowel Uniform Exp         \$0.00           727.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$30,000.00           929 Equipment Repair         \$3,500.00           930 Building & Grounds         \$23,500.00           935 Urbick Repair         \$3,500.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801.1 Attorney Fees         \$1,000.00           801.2 Chter Prof. Fees         \$20,000.00           801.3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00	\$0.00		
727.1 Office & Houskeeping Expense           727.0 fiftice Supplies           900 Advertising Expense           900 Advertising Expense           858 Website Expense           858 Website Expense           900 Printing Expense           900 Advertising Expense           900 Printing Expense           910 Printing Expense           920 Englowee Uniform Exp           931 Employee Uniform Exp           932 Employee Uniform Exp           934 Employee Uniform Exp           935 Evaliding & Grounds           936 Suiding & Grounds           937 Building & Grounds           938 Building & Grounds           936 Sub Cont Labor           930 Suid Cont Labor           931.2 Other Prof. Fees           801.2 Other Prof. Fees           801.2 Other Prof. Fees           931.2 Other Prof. Supporting Supplies           801-3 Licenses, Permit & Lease           9400.00           806 TIT & Systems Repair           90.00	\$270,653.96	\$297,000.00	
727.1 Office & Houskeeping Expense           727.0 Office & Supplies           900 Advertising Expense           900 Advertising Expense           858 Website Expense           858 Website Expense           9010 Printing Expense           902 Advertising Expense           903 Advertising Expense           904 Diffice & House Expense           905 Printing Expense           905 Printing Expense           905 Outper Uniform Exp           906 Diffice & Housekeeping Total           907.1 Office & Housekeeping Total           907 Providing & Grounds           928 Equipment Repair           930 Building & Grounds           930 Building & Grounds           930 Building & Grounds           930 Building & Statistic           930 Building & Statistic           930 Building & Statistic           930 Building & Grounds           930 Building & Statistic           930 Building & Statis			
727.1 Office & Houskeeping Expense           727.0 Office Supplies         \$3,500.00           729 Bath House Supplies         \$0,000           900 Advertising Expense         \$3,000.00           910 Printing Expense         \$5,000           910 Printing Expense         \$5,000           910 Printing Expense         \$5,000           910 Printing Expense         \$5,000           911 Prostage Expense         \$0,000           912 Employee Uniform Exp         \$0,000           727.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$30,000.00           929 Equipment Repair         \$3,300.00           930 Building & Grounds         \$23,500.00           930 Suiding & Grounds         \$23,500.00           930 Exployee State         \$0,000           930 Building & Grounds         \$23,500.00           930 Suid Repair         \$3,000.00           930 Suid Repair         \$0,000           930 Suid Repair         \$0,000           936 Sub Cont Labor         \$0.00           801.2 Other Prof. Fees         \$20,000.00           801.2 Other Prof. Fees         \$20,000.00           801.3 Licenses, Permit & Lease         \$400.00           803 Audit	2010 4-4-14-1	2010 2014-1	Upcoming Projects
727 Office Supplies         \$3,500.00           728 Bath House Supplies         \$0.00           900 Adverting Expense         \$3,000.00           858 Website Expense         \$0.00           910 Printing Expense         \$0.00           910 Printing Expense         \$0.00           912 Employee Uniform Exp         \$0.00           922 Employee Uniform Exp         \$0.00           923 Employee Uniform Exp         \$0.00           924 Faujument Repair         \$30,000.00           925 Equipment Repair         \$30,000.00           935 Vehicle Repair         \$3,000.00           935 Vehicle Repair         \$3,000.00           935 Vehicle Repair         \$0.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$20,000.00           801 Attorney Fees         \$20,000.00           801 Attorney Fees         \$20,000.00           801 Attorney Fees         \$20,000.00           803 Audit         \$0.00	2018 Actual to date	2019 Budget	Upcoming Projects Page 3
729 Bath House Supplies         \$0.00           900 Advertising Expense         \$3,000.00           910 Printing Expense         \$5,000           910 Printing Expense         \$5,000           910 Printing Expense         \$5,000           911 Prostage Expense         \$5,000           912 Employee Uniform Exp         \$0.00           921 Employee Uniform Exp         \$0.00           922 Equipment Repair         \$3,000.00           923 Europhysics         \$30,000.00           924 Equipment Repair         \$3,000.00           935 Building & Grounds         \$23,500.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           931.2 Other Prof. Fees         \$1,000.00           801.1 Professional Service Expense         \$1,000.00           801.2 Litter Prof. Fees         \$20,000.00           801.3 Litter Prof. Fees         \$20,000.00           801.3 Litter Prof. Fees         \$20,000.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	A1 105 75	A. 600 -0	
900 Advertising Expense         \$3,000.00           858 Website Expense         \$0.00           910 Printing Expense         \$500.00           915 Postage Expense         \$0.00           932 Employee Uniform Exp         \$0.00           972.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$30,000.00           932 Equipment Repair         \$3,000.00           935 Vehicle Repair         \$3,000.00           935 Vehicle Repair         \$3,000.00           935 Vehicle Repair         \$3,000.00           935 Sublic ont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           936 Sub Cont Labor         \$0.00           801 Attorney Fees         \$1,000.00           801 Attorney Fees         \$1,000.00           801 2 Other Prof. Fees         \$20,000.00           801 3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00	\$4,495.78	\$4,630.00	(accuming no paper)
858 Website Expense         \$0.00           910 Printing Expense         \$50.00           912 Postage Expense         \$0.00           932 Employee Uniform Exp         \$0.00           932 Imployee Uniform Exp         \$0.00           932 Imployee Uniform Exp         \$0.00           9721.1 Office & Housekeeping Total         \$7,000.00           9728.1 Maintenance Expense         \$30,000.00           930 Building & Grounds         \$23,500.00           935 Vehicle Repair         \$3,000.00           935 Vehicle Repair         \$3,000.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801.1 Attorney Fees         \$1,000.00           801.2 Other Prof. Fees         \$2,000.00           801.3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00	\$0.00	\$7,500.00	(assuming no paper)
910 Printing Expense         \$500.00           915 Postage Expense         \$0.00           932 Employee Uniform Exp         \$0.00           727.1 Office & Housekeeping Total         \$7,000.00           728.1 Maintenance Expense         \$30,000.00           728.1 Maintenance Expense         \$30,000.00           930 Building & Grounds         \$23,500.00           930 Building & Grounds         \$23,500.00           930 Suiding & Grounds         \$23,500.00           930 Building & Grounds         \$23,500.00           935 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801.1 Professional Service Expense         \$1,000.00           801.2 Other Prof. Fees         \$20,000.00           801.3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00	\$746.00	\$6,000.00	Includes \$5000 Tourist
915         Postage Expense         \$0.00           932         Employee Uniform Exp         \$0.00           932         Employee Uniform Exp         \$0.00           721.1         Office & Housekeeping Total         \$7,000.00           728.1         Maintenance Expense         \$30,000.00           728.0         perating Supplies         \$30,000.00           930         Building & Grounds         \$23,500.00           935         Vehicle Repair         \$3,500.00           609         Tools         \$0.00           935         Subicle Repair         \$3,000.00           935         Subicle Repair         \$3,000.00           936         \$0.00         \$0.00           935         Subicle Repair         \$3,000.00           936         \$0.10         \$0.00           937         Subicle Repair         \$0.00           801.1         Professional Service Expense         \$1,000.00           801.2         Other Prof. Fees         \$20,000.00           801.3         Licenses, Permit & Lease         \$400.00           803         Audit         \$0.00	\$0.00	\$1,000.00	
332         Employee Uniform Exp         \$0.00           727.1         Office & Housekeeping Total         \$7,000.00           728.1         Maintenance Expense         \$30,000.00           728.0         \$30,000.00         \$300.00           929 Equipment Repair         \$30,000.00         \$300.00           930 Building & Grounds         \$23,500.00         \$50.00           935 Vehicle Repair         \$3,500.00         \$50.00           935 Sub Cont Labor         \$0.00         \$50.00           728.1         Maintenance Totals         \$74,000.00           801.1         Professional Service Expense         \$100.00           801.2         Other Prof. Fees         \$1,000.00           801.3         Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00         \$0.00	\$488.64	\$3,300.00	
727.1         Office & Housekeeping Total         \$7,000.00           728.1         Maintenance Expense         780           728.2         Maintenance Expense         530,000.00           929 Equipment Repair         \$30,000.00           930 Building & Grounds         \$22,500.00           930 Suiding & Grounds         \$23,500.00           930 Subject Repair         \$3,500.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           801.1 Professional Service Expense         \$1,000.00           801.2 Other Prof. Fees         \$20,000.00           801.3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$641.05	\$700.00	
728.1 Maintenance Expense         728 Operating Supplies         \$30,000.00           929 Equipment Repair         \$3,000.00         930 Building & Grounds         \$23,500.00           935 Vehicle Repair         \$3,500.00         \$00         \$35,500.00           935 Vehicle Repair         \$3,500.00         \$00         \$35,500.00           935 Vehicle Repair         \$3,500.00         \$00         \$00           935 Subic Cont Labor         \$0.00         \$23.1 Maintenance Totals         \$74,000.00           901.1 Professional Service Expense         \$01 Attorney Fees         \$1,000.00           801-2 Other Prof. Fees         \$20,000.00         \$01-3 Licenses, Permit & Lease         \$400.00           806 TIT & Systems Repair         \$0.00         \$0.00         \$00.00         \$00.00	\$1,578.00	\$1,800.00	
728 Operating Supplies         \$30,000.00           929 Equipment Repair         \$3,000.00           930 Building & Grounds         \$22,500.00           935 Vehicle Repair         \$3,500.00           936 Tools         \$0.00           936 Suilding & Grounds         \$22,500.00           936 Suild Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           936 Sub Cont Labor         \$0.00           801.1 Professional Service Expense         \$1,000.00           801.2 Other Prof. Fees         \$20,000.00           801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$7,949.47	\$24,930.00	
929 Equipment Repair         \$3,000.00           930 Building & Grounds         \$23,500.00           935 Vehicle Repair         \$3,500.00           609 Tools         \$0.00           935 Labor         \$0.00           935 Labor         \$0.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801.4 Itorney Fees         \$1,000.00           801.4 Itorney Fees         \$1,000.00           801.3 Licenses, Permit & Lease         \$20,000.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00			
929 Equipment Repair         \$3,000.00           930 Equipment Repair         \$23,500.00           935 Vehicle Repair         \$3,500.00           935 Vehicle Repair         \$3,500.00           936 Vehicle Repair         \$3,500.00           937 Vehicle Repair         \$3,500.00           936 Vehicle Repair         \$0,00           936 Sub Cont Labor         \$0,00           728.1 Maintenance Totals         \$74,000.00           801 Attorney Fees         \$1,000.00           801-2 Other Prof. Fees         \$20,000.00           801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0,00           806 ITT & Systems Repair         \$0,00	\$8,273.10	\$15,000.00	
930 Building & Grounds         \$23,500.00           935 Vehicle Repair         \$3,500.00           935 Vehicle Repair         \$3,500.00           936 Sub Cont Labor         \$0.00           938 Sub Cont Labor         \$0.00           928.1 Maintenance Totals         \$74,000.00           801.1 Attorney Fees         \$0.00           801.2 Other Prof. Fees         \$2,000.00           803 Audit         \$0.00           803 Audit         \$0.00	\$2,232.23	\$2,400.00	
935 Vehicle Repair         \$3,500.00           609 Tools         \$0.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801         Attorney Fees           801 Attorney Fees         \$1,000.00           801-2 Other Prof. Fees         \$20,000.00           801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00	\$33,516.40		w/ Water Heaters
609 Tools         \$0.00           936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801.1 Professional Service Expense         \$           801 Attorney Fees         \$1,000.00           801-2 Other Prof. Fees         \$20,000.00           803-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$3,145.48	\$3,500.00	
936 Sub Cont Labor         \$0.00           728.1 Maintenance Totals         \$74,000.00           801.1 Professional Service Expense         \$1000.00           801 Attorney Fees         \$1,000.00           801.2 Other Prof. Fees         \$20,000.00           801.3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$574.94	\$1,500.00	
728.1 Maintenance Totals         \$74,000.00           301.1 Professional Service Expense	\$0.00	\$2,000.00	
801 Attorney Fees         \$1,000.00           801-2 Other Prof. Fees         \$20,000.00           801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$63,641.09	\$54,500.00	
801 Attorney Fees         \$1,000.00           801-2 Other Prof. Fees         \$20,000.00           801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00			
801-2 Other Prof. Fees         \$20,000.00           801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$0.00	\$1,000.00	
801-3 Licenses, Permit & Lease         \$400.00           803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$389.95		w/ Rec Plan
803 Audit         \$0.00           806 ITT & Systems Repair         \$0.00	\$3,201.50	\$4,000.00	
806 ITT & Systems Repair \$0.00	\$0.00	\$4,500.00	Audit due
	\$557.50	\$1,000.00	
810 Education \$300.00	\$200.00	\$1,000.00	Defib. Certification/ 0
	\$200.00	\$1,000.00	Sens. ceruncation/
Personnel Screening         \$0.00           801.1 Profess. Service Total         \$21,700.00	\$4,348.95	\$17,000.00	
510.1 Sales & Amenities Expense			
610 Pop Expense \$2,500.00	\$854.40 \$6,786.37	\$1,000.00 \$7,000.00	

#### Big Paririe Park Commission 2019-2020 Budget

612 Wood Expense	\$0.00	\$1,915.00	\$2,000.00	Page 4
613 Ice Cream Expense	\$2,500.00	\$2,146.68	\$2,250.00	
615 Candy Expense	\$0.00	\$1,072.00	\$3,500.00	
616 Apparel Expense	\$0.00	\$2,409.90	\$3,000.00	
624 Camp Store Expense	\$0.00	\$2,307.75	\$3,000.00	
614 Worm & Bait Expense	\$0.00	\$596.35	\$600.00	
601 Sales Tax Expense	\$0.00	\$1,241.12	\$1,500.00	
610.1 Sales & Amen. Totals	\$12,000.00	\$19,329.57	\$23,850.00	
Anticipated Expenses:	2018 Budget Amt	2018 Actual to date	2019 Budget	Upcoming Projects
821.1 Accounting Expense	1	414.444.444	411 050 00	
821 Credit Card Fee	\$0.00	\$10,904.82	\$11,250.00	
726 Bank Fee	\$0.00	\$37.99	\$50.00	
647 Reservation Fee	\$0.00	\$1,036.89		Mission Mgt Yrly
672 Cancellation Fee	\$0.00	\$0.00	\$0.00	
825 Penalties & Interest Exp.	\$0.00	\$928.89	\$100.00	
960 Refund Expense	\$5,000.00	\$9,140.13	\$500.00	
999 NSF Fee`	\$0.00	\$500.00		Cust NSF
822 Accounting & Bookeeping	\$0.00	\$0.00	\$5,000.00	
821.1 Accounting Totals	\$5,000.00	\$22,548.72	\$26,375.00	
805.1 Operational Expenses	¢10.000.00	\$3.04E.00	\$2.200.00	Now Co Shariff Dept
805 Security Expense	\$10,000.00 \$800.00	\$3,045.00 \$0.00	\$3,200.00	New Co Sheriff Dept
860 Mileage Expense			\$200.00	
921 Garbage Service Expense	\$5,000.00	\$6,240.00		
922 Gas & Fuel Expense	\$7,000.00	\$6,274.74	\$6,500.00	
924 Sewage Expense	\$5,000.00	\$5,439.40	\$5,650.00	
940 Rental Expense	\$800.00	\$6,354.67	\$6,550.00	
950 Property Tax Expense	\$4,000.00	\$4,655.78	\$5,000.00	
978 Membership Expense	\$0.00	\$134.00	\$200.00	
938 Road Brining & Repair	\$0.00	\$6,720.00		Brine, Gravel, & New Pav
805.1 Operational Totals	\$32,600.00	\$38,863.59	\$70,550.00	
				Page 5
Anticipated Expenses	2018 Budget Amt	2018 Actual to date	2019 Budget	Upcoming Projects
850.1 Utilities Expense:				
	ć0.000.00	\$5 A55 A0	\$6,700.00	
850 Phone & Cable Expense	\$8,000.00	\$6,466.40 \$1,027.26	\$1,300.00	
855 Internet Expense	\$2,000.00			
920 Electric Expense	\$80,000.00	\$67,236.80	\$70,000.00	
923 Propane/Heating Expense	\$1,500.00	\$1,932.42	\$2,100.00	
850.1 Utilities Totals	\$91,500.00	\$76,662.88	\$80,100.00	
730.1 Insurance Expense				
	\$0.00	\$7,173.00	\$7,400.00	
730 Liability			\$1,800.00	
731 Building & Grounds	\$0.00	\$1,746.00		
732 Workers Comp	\$0.00	\$3,685.00	\$3,800.00	
733 Auto & Vehicles	\$0.00	\$6,018.00	\$6,200.00	
730.1 Insurance Totals	\$20,000.00	\$18,622.00	\$19,200.00	
880.1 Promotions				
881 Park Activities	\$0.00	\$744.33	\$3,200.00	
883 Travel & Entertainment	\$0.00	\$0.00	\$300.00	
884 Meals	\$0.00	\$674.25	\$1,000.00	
905 Donations	\$1,000.00	\$1,500.00	\$1,500.00	(\$1000.00 Fire Dept)
880 Other Promotions	\$0.00	\$150.00	\$300.00	
880.1 Promotion Totals	\$1,000.00	\$3,068.58	\$6,300.00	
and a state for the former state				
970.1 Capital Outlay Expense:	\$40,000.00	\$55,505.40	\$10,000.00	
970 Equipment				
975 Building	\$50,000.00	\$3,927.23	\$4,700.00	
977 Land	\$10,000.00	\$13,069.58	\$11,900.00	
970.1 Capital Outlay Totals	\$100,000.00	\$72,502.21	\$26,600.00	
Capital Gain	Equipment	Bldg	Land	Page 6
AED Defibulator (2)	\$5,000.00			
Hand Dryers (12)	\$5,000.00	\$0.00	40	
BB Pressure Tank (Big Bend)	\$0.00	\$0.00	\$3,200.00	
Oxbow Meters-committed	\$0.00		\$2,700.00	
Grills	\$0.00	\$0.00	\$1,500.00	
Pit Toilet Floors (Ox & BB)		\$2,700.00		
Lot Markers		40.000.05	\$2,000.00	
Well Houses		\$2,000.00	65 F00 00	Total Canital Cal
Landscape & Flowers Capital Gain Totals	\$10,000.00	\$4,700.00	\$2,500.00 \$11,900.00	Total Capital Gai \$26,600.0
Landscape & Flowers Capital Gain Totals	\$10,000.00	\$4,700.00		
Projects to be Accomplished AED Defibullator (2)	Add to Capital Outla \$5,000.00	У		
Hand Dryers	\$5,000.00			
BBQ Grills @\$150.00				
MMC) Gentle (m\$150.00	\$1,500.00			
	\$2,700.00			
Elect. Meters - Niebors elect				
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park	\$3,200.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades	\$2,700.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park	\$2,700.00 \$2,000.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades	\$2,700.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades Lot Markers Lanscaping	\$2,700.00 \$2,000.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades Lot Markers Lanscaping Well Houses	\$2,700.00 \$2,000.00 \$2,500.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades Lot Markers Lanscaping	\$2,700.00 \$2,000.00 \$2,500.00 \$2,000.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades Lot Markers Lanscaping Well Houses	\$2,700.00 \$2,000.00 \$2,500.00 \$2,000.00			
Elect. Meters - Niebors elect Pressure Tank - BB Trailer Park Pit Toilet Floor Upgrades Lot Markers Lanscaping Well Houses	\$2,700.00 \$2,000.00 \$2,500.00 \$2,000.00			

# **INVENTORY OF EXISTING RECREATIONAL FACILITIES**

# **Description of Methods Used to Conduct the Inventory**

The inventory of existing recreational facilities highlights existing recreational assets within Big Prairie Township as well as facilities in adjacent communities available for public use. For facilities in adjacent communities, only facilities owned by Newaygo County were included in the inventory as sufficient data for other locally owned and operated parks was unavailable at the time of this writing or had no significance to Big Prairie Township.

WMSRDC staff worked closely with Township Board and Park Commission officials to update the inventory carried over from the 2014 Big Prairie Township Recreation Plan. WMSRDC staff used several other methods in compiling a comprehensive and inclusive inventory. First, WMSRDC staff, along with Township officials, completed tours of facilities located within Big Prairie Township in October 2019. Second, WMSRDC staff reviewed the 2018- 2022 Newaygo County Recreation Plan and the Newaygo County Parks & Recreation website in detail. Finally, WMSRDC staff analyzed website resources to find information regarding county, state, and other recreation facilities to include in the following inventory.

# Status Report for all Grant-Assisted Parks and Recreation Facilities

No parks within Big Prairie Township have received grants for park improvements or acquisition in recent history. In 1999, a grant was submitted for improvements to Big Bend Park for \$342,000 to be used for general park infrastructure upgrades but was subsequently withdrawn.

# **Recreation Facilities in Big Prairie Township**

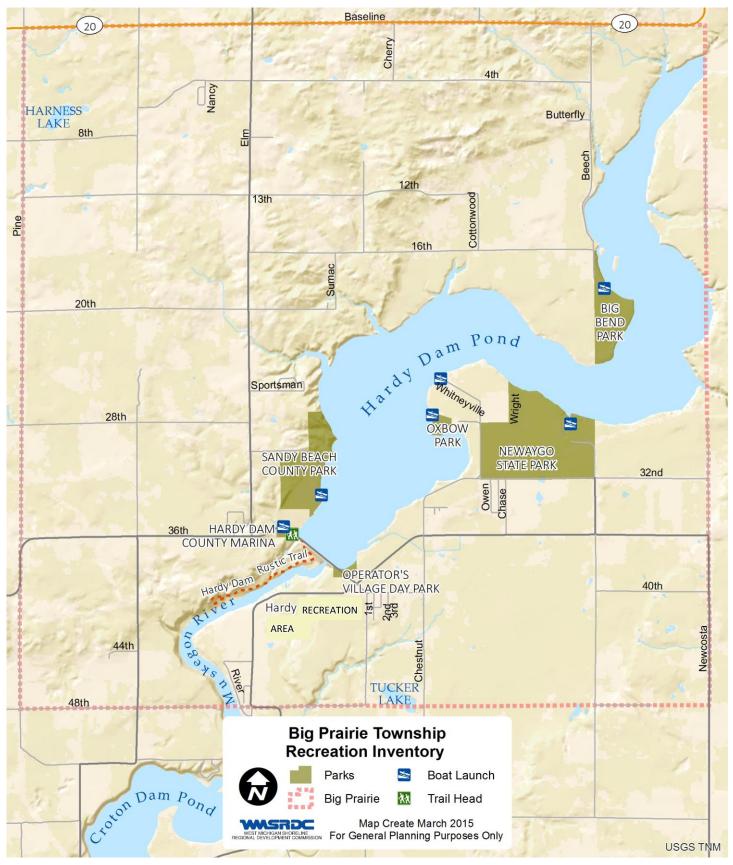
As noted in the Administrative Structure section of this plan, there are two recreational administrative entities within the Township. The larger role is played by the Big Prairie Township Park Commission, which operates two campgrounds and a day use park under a lease agreement with Consumers Energy. The primary users of these facilities are from outside the township. The Township Board is more concerned with the smaller scale recreational needs of permanent township residents, overseeing the development of Hardy Recreation Area.

Table 12 summarizes all public park facilities within Big Prairie Township. (Table 12) A descriptive narrative for parks operated by the Big Prairie Township Park Commission and the Township is provided in the following the table. Narrative for parks owned or operated by other entities, such as Newaygo County or the State of Michigan, were captured from facility descriptions available on their respective websites. ADA Accessibility assessments were not performed for parks outside of the Big Prairie Township or Big Prairie Township Park Commission's jurisdiction.

#### Table 12

Park Name & Size (Acres)	Ownership/ Operator	Park Type	Facilities/ Features	Accessibility Ranking* (1-5)	Accessible Elements	Service Area
Big Bend Park	BPT Park Commission	Campground	-230 Semi-Modern Sites -Boat Launch -Restrooms -Marina -Nature Area	2	-Dedicated accessible bathrooms	Region
Croton-Hardy Pathway (6 Miles)	Newaygo County	On-Road Trail	-Paved Trail	N/A		Local
Hardy Dam County Marina	Newaygo County	Marina	-35 Slips -Boat Rental -Boat Launch -Potable Water -Vault Restrooms -Pump-Out Service	N/A		Region
Hardy Recreation Area (30 Acres)	Big Prairie Township	Community Park	-Picnic Pavilion -Softball Field -Vault Toilet	2	-Picnic Pavilion	Local
Newaygo County State Park (257 acres)	State of Michigan DNR	Campground & Day Use	-90 Rustic Campsites -Boat Launch -Vault Restrooms -Picnic Area -Playground -Beach	N/A		Region
Operators Village Day Park	BPT Park Commission	Regional Park	-30 Parking Spaces (N. side 36 <sup>th</sup> ) -10 Parking Spaces (S. side 36 <sup>th</sup> ) -Vault Restrooms -Fishing Pier -Picnic Area -Canoe Takeout (N side of 36 <sup>th</sup> ) -Canoe Launch (S side of 36 <sup>th</sup> ) -Portage Trail	2	-Accessible path to fishing pier	Region
Oxbow Park	BPT Park Commission	Campground & Day Use	-197 semi-modern sites -Central Restrooms -Showers -Public Boat launch -Marina -Beach	2	-New ADA compliant bathrooms	Region
Sandy Beach County Park 129 acres)	Newaygo County	Campground & Day Use	-225 Semi-Modern Sites -Restrooms -Showers -Picnic Area -Beach -Playground -Boat Launch -Dock Rentals	N/A		Region

#### Figure 8



## **Michigan Department of Natural Resources**

## Newaygo State Park

Newaygo State Park is a 99-site rustic campground, sitting atop 20-foot embankments overlooking the Hardy Dam Pond, a six-mile flooding of the Muskegon River. The park caters primarily to campers, anglers, and recreational boaters. There are several picnic sites overlooking the reservoir for day users. The campground is nestled in oak and poplar forests and is noted for its large, private sites and scenic beauty. There is a 20-30 foot forested buffer between sites, and each site is provided with a picnic table and a fire ring (State of Michigan).

# **Newaygo County Parks & Recreation**

## "The Edge" Croton-Hardy Pathway

The Edge is a 6-mile trail is known for its hilly terrain and lush valleys surrounding the Muskegon and White Rivers as well as many lakes, wetlands and streams. From Croton Dam to Hardy Dam along the Muskegon River, this picturesque trail was completed in the fall of 2013.

This first "dam-to-dam" section is part of a county-wide project to build over 80 miles of connected, paved pathways for walkers, runners and cyclists. When completed, the pathways will connect 12 townships and the communities of Fremont, Grant, Hesperia, Newaygo and White Cloud. This trail will be incorporated into the Dragon Trail at Hardy Dam (newaygocountyexploring.com).

## Hardy Dam County Marina

Hardy Dam County Marina is located in a protected cove right next to the Hardy Dam on 4,000-acre Hardy Pond. The marina provides access to 17 miles of open waterway with miles of undeveloped shoreline. The marina currently offers 35 slips with daily and seasonal rental, boat launch, potable water, vault toilets, and pump-out service (Newaygo County).

## Sandy Beach County Park

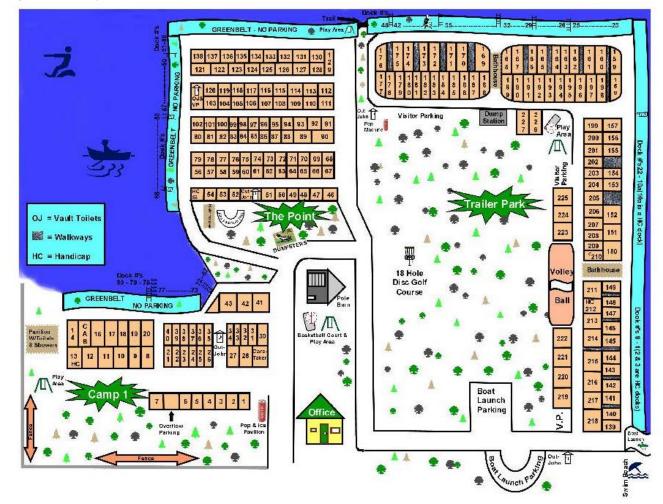
Sandy Beach County Park is situated on 129 acres along the shore of the 4,000-acre Hardy Pond. This park offers 176 campsites, 26 of which are full hook-up, and 9 camping cabins. A three lane modern boat launch and dock rentals are also available. Additionally, this park features a sandy swimming beach, picnic area, play areas, and a group camping site. A pavilion is available for reservation. (Newaygo County).

## **Big Prairie Township Park Commission**

## **Big Bend Park**

Located on the west shore of Hardy Pond and accessed off Elm Road via 16<sup>th</sup> Ave (refer to Figure 8), this park has three separate semi-modern camping areas separated by a nature area. There are 230 camping sites available. Facilities include restrooms, electric service, marina, some area water hydrants (no sewer), playgrounds and picnic areas. A public boat launch is available adjacent to the southerly camping area. Other amenities include cabins, playgrounds, a beach, docks, bathhouses, pavilion and a dump station. After the summer camping season, park usage drops off, but the park is used for ice fishing access during winter. This park is extensively wooded with Hardy Pond views everywhere.

*Accessibility analysis:* Some elements of the park are accessible, including bathrooms. One site is reserved for handicap campers. Docks need to be upgraded to ADA standards.



**Big Bend Park Map** 

# **Operators Village Day Park**

Operators Village is a public facility located on the east side of Hardy Pond near the Hardy Dam with vehicular access to parking on the north side of 36<sup>th</sup> Street. Amenities include an accessible fishing pier, playground equipment, beaches, pavilion, grills, and picnic areas. This facility was developed in 2001 and is part of a Consumers Energy hydroelectric dam project licensed by the Federal Energy Regulatory

Commission. This park is expected to connect to the Dragon Trail at Hardy Dam within the next five years.

Accessibility analysis: Some elements of the park are accessible. Path to fishing pier is paved and accessible; however walkway leading to the pavilion is gravel.



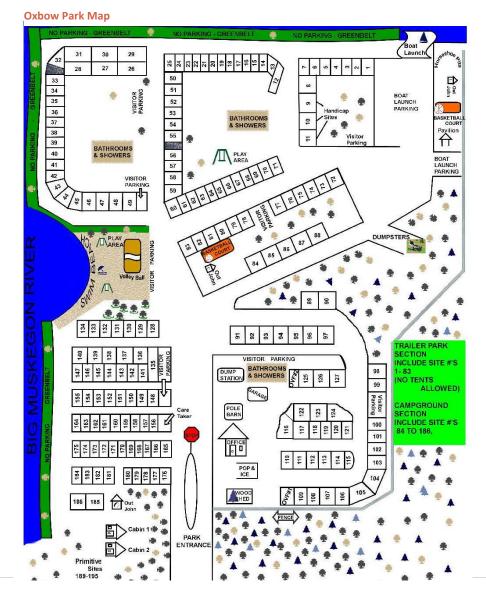
## **Oxbow Park**

Oxbow Park contains about 200 semi-modern sites with electrical service and water service (no sewer). There are two camping cabins, with plans to add more in the future. It has central restrooms with toilets and showers, and a large marina with slips available for occasional and seasonal use. Some of the sites are reserved for seasonal use, and the park is host to many short-term visitors. It has a pleasant beach, playground amenities, all-around shore



exposure and a nice boat launch area featuring two new docks. Similar to Big Bend Park, park usage drops off in the fall, with winter use primarily for ice fishing access.

*Accessibility analysis:* Some elements of the park are accessible, including new bathrooms. Docks need to be upgraded to ADA standards. Approach to campground office needs to be improved.



## **Big Prairie Township**

## Hardy Recreation Area

Hardy Recreation Area is located on the east side of Hardy Drive in Section 33 and contains about 30 acres, of which about half is wooded. Presently, the open area has a picnic pavilion, playground equipment, and a softball field. This park is used primarily by local residents, and it will be a focus for improvements planned and implemented by the Big Prairie Township Board.

*Accessibility analysis:* Some elements of the park are accessible, including the pavilion. Proposed modifications to improve ADA accessibility include: parking area with walkway connecting to park facilities; walkway to pavilion; accessible picnic table with walkway connecting; above ground privy toilet facility with walkway spur from main walkway; and playground equipment.

## **Adjacent Recreation Facilities**

Adjacent recreation facilities include facilities near Big Prairie Township that are accessible to township residents. For the purposes of this plan, only Newaygo County facilities are identified. The facilities, along with their type, facilities (facility elements), and service area are included below for reference. Because these facilities are all county facilities, they are available to Big Prairie Township residents for recreation and leisure. (Table 13)

Newaygo County Parks & Recreation Facilities (Adjacent to Big Prairie Township)						
Park Name & Size (Acres)	Ownership/ Operator	Park Type	Facilities/ Features	Service Area		
Henning Park Campground (82 Acres)	Newaygo County	Campground	-Boat Launch -60 Modern Campsites -Baseball Diamonds -Soccer Field -Volleyball Court -Basketball Court	County		
Pettibone Lake Park Campground (3 Acres)	Newaygo County	Campground	-16 Semi Modern Campsites -Beach -Boat Launch	County		
Sports Park County Park (89.91 Acres)	Newaygo County	Sports Park	-Educational Building (Lodge) -Office -Outdoor Stage -Two Toboggan Runs -Ice Skating Area -Maintenance Facility -Snowmobile Trailhead	County		

#### Table 13

# Michigan's Dragon at Hardy Dam

# The Trail

The Dragon Trail is a non-motorized, multi-use, natural surface trail. It will include a 47-mile mountain biking and pedestrian adventure loop trail designed, engineered and endorsed by the prestigious International Mountain Bicycling Association (IMBA). Construction is expected to be complete in 2021-2022. The trail will be managed by Mecosta and Newaygo county parks boards and maintained through revenues and fees generated from the trail. It will also be located on land owned by Consumers Energy and will have water views, challenging valleys, and 23 proposed bridges along the trail.

## A Brief History

In summer of 2013, the Newaygo County Board of Commissioners voted to make the Hardy Pond Trail concept a community priority by bringing the project under the County's purview. The county established a joint committee that included Mecosta County and brought together a number of other stakeholders to participate in the development of the trail. A financial commitment was made by the Fremont Area Community Foundation for an economic impact study and trail design was completed in 2014 by the International Mountain Biking Association. After years of planning and coordination, The Dragon received approval from the Federal Energy Regulatory Commission and proceeded into the first phase of construction in 2019.

## Impacts for Big Prairie Township

The Dragon is expected to significantly increase traffic and usage of parks in Big Prairie Township, which will connect campgrounds, marinas, and day parks that outline the Hardy Dam Pond. The trail will bring new visibility to the township's parks through passers-by; and the parks will serve as trailheads for the Dragon. The anticipated increase in visitors to the area is expected to create many service sector and tourism-related economic development opportunities in the Newaygo area, including Big Prairie Township.



# **RESOURCE INVENTORY**

The resource inventory of this plan identifies open space that the community feels is important to protect into the future. Communities choose to protect open space land for many reasons; but the most common are that the land is ecologically significant. Wetlands, floodplains, groundwater recharge areas, woodlands, farmland, wildlife habitat, rare species, and scenic viewsheds are all examples of ecological features that may have significant value from a conservation standpoint.

# **Native Prairie Grass Project**

In 2007, Big Prairie Township entered into a cooperative arrangement with the Natural Resource Conservation Service (NRCS) of the U.S. Department of Agriculture (USDA) to restore a 34-acre prairie grass habitat as existed in the area over 150 years ago. The actual area is part of a township-owned cemetery in the SW ¼ of section 18.

The restoration process involved removing most woody vegetation, prescribed burning, invasive plant species control, and re-seeding. The project intended to restore rare and declining (grass) habitats. Initially, the invasive species Scotch Pine was removed by hydro axing the trees. Prescribed burns followed. The initial effort extended into 2009 with costs shared between the USDA and Big Prairie Township.

Subsequent to these initial efforts, a grant from the Fremont Area Community Foundation was made available to help eliminate additional woody species. In 2014, the Big Prairie/Everett Township Cemetery was awarded an additional grant from I.T.C., a private energy transmission company, for continuing work on the prairie and to install signage and build a handicap accessible walkway.

Big Prairie Township considers the prairie grass effort a significant part of its efforts to create a more sustainable community. As such, the project will be noted as an on-going "green" project in the five-year recreation plan.

# **DESCRIPTION OF THE PLANNING AND PUBLIC INPUT PROCESS**

# **Planning Methods**

In order to effectively evaluate future recreation needs in Big Prairie Township, a number of planning methods were used. The State of Michigan provides a framework for evaluating certain types of recreational facilities, through a select set of criteria. These criteria in most circumstances should only be used as a guide in determining whether or not certain types of recreational facilities are warranted or needed in relation to the population of Big Prairie Township.

In addition to reviewing facilities against state recreation standards, the Township Board and Park Ccommission reviewed results from input received at public meetings, citizen comments, professional planning input, and used their local community knowledge to reach conclusions about the Township's future recreation needs. It should be understood that the specific recreation needs of residents of Big Prairie Township may differ from the recreational needs of the many seasonal visitors to the community. Users of the Big Prairie Township Park Commission facilities are predominantly non-residents, and these facilities are essentially public facilities operated as non-profit ventures. The local economic spin-off is significant. Big Prairie Township officials must strike a balance between continuing to support facilities that contribute to the local economy and serving the recreational needs of township residents. This balance is reflected in the Goals & Objectives and Action Plan of this document.

## **Public Input Process**

To begin the public input process, a parks and recreation survey was developed and was posted on the Big Prairie Township government and Big Prairie Parks websites. The survey was directly emailed to 203 Big Prairie Parks campers and made available online from September through mid-December 2019. A copy of the survey questionnaire is included in Appendix C, along with summarized results of the 62 responses that were submitted.

Next, the public was invited to participate in a public meeting on October 10, 2019, which was intended to gain a better understanding of resident recreation needs within Big Prairie Township. The meeting was conducted during the regular monthly meeting of the Township Park Commission, in partnership with the Township Board. The notice published for the public meeting included notice of the survey and invited the public's input and participation. During the public meeting, residents were asked to complete the survey, as well as share comments and questions in a town hall format. One member from the general public was in attendance, in addition to representatives from the Township Board and Park Commission. Comments received during the planning process are included in Appendix C.

After the draft plan was completed in December 2019, residents were invited to review the plan and provide comment about its contents during a 30-day public review period. A notice was published on December 9 and January 6 to notify the public of the review period, where to locate the proposed draft recreation plan, and to announce the date of the public hearing to receive comments regarding the proposed draft. The public review period was held from December 15, 2019 through January 13, 2020; the proposed draft was available for review at the Big Prairie Township Hall and on the WMSRDC website; and the public hearing took place on January 14. Copies of public meeting notices and meeting minutes are available in Appendix A.

# NARROWING THE FOCUS - GOALS, OBJECTIVES, AND ACTION PLAN

The function of this section is to synthesize information gleaned from the community with data collected for this plan, evaluate recreation needs against state recreation criterion, weigh public comment, and articulate needs from an administrative perspective.

## **Goals and Objectives**

## **Big Prairie Township**

Goal 1: Maintain a long-term commitment, in participation with other public and private entities, to develop and complete a hiking trail system around Hardy Pond.

Goal 2: Maintain a long term commitment to the prairie grass restoration program, but with a very modest local fund outlay.

Goal 3: Devise a development plan and a phased program of improvements at Hardy Recreation Area focusing primarily upon the needs of local residents.

Goal 4: Cooperate with the coalition of organizations and local government units to complete and promote The Dragon Trail at Hardy Dam.

Goal 5: Secure funding from entities such as the State of Michigan to support development of The Dragon Trail at Hardy Dam, as well as for improvements at Hardy Recreation Area.

## Big Prairie Township Park Commission

Goal 1: Upgrade aging infrastructure at Big Bend and Oxbow campgrounds.

Objective 1.1: Sanitary station upgrade or renovation at both campgrounds. Objective 1.2: Replace wells at both campgrounds. Objective 1.3: Replace all well houses at both parks. Objective 1.4: Develop additional parking areas in both parks. Objective 1.5: Replace catwalk and docking system at both campgrounds. Objective 1.6: Survey expansion area at Oxbow campground.

Goal 2: Upgrade aging facilities at Big Bend Campground, Oxbow Campground, and Operators Village.

Objective 2.1: Replace bathhouse in Big Bend campground – The Point. Objective 2.2: Renovate additional bathrooms in both campgrounds. Objective 2.3: Upgrade beach and playground equipment in both campgrounds. Objective 2.4: Add additional playground equipment at Operators Village Day Park.

Goal 3: Construct new facilities at Big Bend and Oxbow campgrounds.

Objective 3.1: Placement of additional cabins in both campgrounds. Objective 3.2: Placement of two (2) fishing docks at Big Bend Campground. Objective 3.3: Placement of one (1) fishing dock at Oxbow campground. Objective 3.4: Develop full-hookup section at Big Bend campground. Objective 3.5: Office – Oxbow Park. Goal 4: Improve ADA accessibility at all parks.

- Objective 4.1: New facility construction and facilities upgrades should comply with ADA Standards for Accessible Design.
- Objective 4.2: Update amenities to remove barriers to access and include elements of accessibility.

# **PROPOSED FIVE YEAR ACTION PLANS**

Over the next five-year period, the Big Prairie Township Recreation Plan will be used by Big Prairie Township and the Big Prairie Township Park Commission to guide actions toward the goals set forth through this planning process. Through this and past planning processes, it became apparent that community members and visitors value the existing recreational opportunities, both local and regional in nature, currently available in the Township.

Through the process of developing the plan, community leaders stressed the need to bring campground/RV facilities up to date, and expressed an eagerness to cooperate with Newaygo County and other partners to see that Michigan's Dragon Trail is completed. All upgrades and improvements to recreation facilities will be designed to meet ADA accessibility standards. It is also a priority to maintain the rehabilitated prairie lands to preserve the Township's history.

The proposed action plans for the Township Board and the Park Commission are detailed below, and presented in a parallel format, similar to the Goals and Objectives section.

# **Big Prairie Township Action Plan**

#### Year 1

Hardy Day Park – Development Plan Set-aside for future improvements @ Hardy Day Park	\$1,000 \$2,500
Year 2	
Soccer area grading/seeding (to be done with volunteers) Hardy Day Park Phase 1	\$3,500 \$100,000*
Year 3	
Set-aside for Hardy Day Park improvements	\$3,500
Year 4	
Set-aside for Hardy Day Park improvements	\$3,500
Year 5	
Set-aside for Hardy Day Park improvements	\$3,500

Note: Set-asides are shown as a budget tool to allow accumulation of funds for a larger project or as a basis for matching funds for potential grants. The assumption is that the Township would create a specific Hardy Day Park account and actually fund it.

\*This project will require more funds than allowed for normal budget expenses. The Township may opt to use its money as matching funds for a grant which would possibly allow completion of the entire proposed Hardy Day Park Trail, and perhaps another related project.

# **Big Prairie Township Park Commission Action Plan**

Year 1 (2020)		
Lot resizing and site markers		\$10,000
Primitive campsites		\$10,000
(makes up the number of sites taken out during	g resizing	g.)
Receive Cabin #1		\$17,000
Full hookup sites (13)		\$20,000
One (1) Bathhouse upgrade		\$15,000
Two (2) Well upgrade		\$16,000
New parking lot (Oxbow)		\$30,000
Exit gates		\$4,000
ADA swimming area		\$20,000
Kayak Launch		<u>\$15,000</u>
	TOTAL	\$157,000
Year 2 (2021)		
New Bathhouse with Septic		\$200,000
Fishing Dock (2)		\$10,000
Lot resizing and site markers		\$10,000
Receive Cabin #2		<u>\$17,000</u>
	TOTAL	\$237,000
Year 3 (2022)		
One (1) Well upgrade		\$8,000
Receive Cabin #3		\$17,000
Boat launch / repairs		\$40,000
New Bathhouse		\$160,000
Lot resizing and site markers		<u>\$10,000</u>
	TOTAL	\$235,000
Year 4 (2023)		654 000
Playground Equip. upgrade		\$54,000
Lot resizing and site markers		\$10,000
Two (2) Bathhouse upgrade		\$30,000
New parking lot day park		\$30,000
Camp Shelters primitive only (4)	TOTAL	<u>\$6,000</u>
Vor 5 (2024)	TOTAL	\$130,000
<b>Year 5 (2024)</b> Three (3) Bathhouse upgrade		\$45,000
Office		\$120,000
Dump Station – full hookup		<u>\$50,000</u>
p	TOTAL	\$215,000
		. ,

# **Additional Comment**

## **Financial Issues**

Due to the somewhat complex nature of the administrative relationship between Big Prairie Township and Big Prairie Township Park Commission, financial issues arose during the planning process. For example, it is not clear whether there is a legal bonding mechanism available to the Park Commission. Bond financing is a way to accomplish a larger project, or even a combination of projects simultaneously in a way that saves time and achieves some economies of scale. The actual feasibility and political will of bond-type financing for a recreation project is unknown at this point.

Based upon cursory cost estimates, some of the potential projects would be difficult for the Park Commission to accomplish during a 5-year pay-as-you-go program in lieu of outside assistance. With repayment from Park Commission funds, it may be possible for the Township to help fund a project "package," in combination with grant funds from the State of Michigan or other sources.

As an example, consider a project of improvements shown below. This is an illustration presented solely for comparison and does not necessarily represent any local intent to pursue bonding as means of financing.

÷	
Example Project Total Cost	\$1,000,000
Assume State of Michigan Grant	\$500,000
50% Local Match for Grant (by bonding)	\$500,000
Estimated annual bond debt cost at 4.5%,	
Over 10 years	\$63,200 per year
Over 15 years	\$46,555 per year

## **Parallel Action Programs**

The primary need in Big Prairie Township, and the surrounding area in general, for the Campground/RV parks operated by the Park Commission is not to address a lack of open space or greenway space. Rather, the need for supplemental funding to reconstruct aging infrastructure at these beautiful facilities, which to a large extent, serve mostly people from outside the township. In this respect, Big Bend and Oxbow parks function as "regional" parks that are publicly owned and operated, and provide significant benefits to the local economy.

## **Public Participation**

Copies of meeting notices and comments received from the public are included in the appendix section.

The lack of public interest in the recreational planning is regrettable and not fully understood. It is possible that residents appreciate what they already have and do not perceive additional needs. It may also be true that the visitors who are the primary users of the campgrounds and other area recreational facilities do not believe that it is their problem.

# APPENDIX

# A. Ratification

# Resolution of adoption by the Big Prairie Township Board - January 14, 2020

	A RECREATION PLAN
	<b>Big Prairie Township Recreation Plan</b> For Big Prairie Township, Newaygo County, MI
	WHEREAS, Big Prairie Township has undertaken a planning process to determine the recreation and natural resource conservation needs and desires of its residents during a five-year period covering the years 2020 through 2024, and
	WHEREAS, Big Prairie Township began the process of developing a community recreation plan in accordance with the most recent guidelines developed by the Department of Natural Resources and made available to local communities, and
	WHEREAS, residents of the Big Prairie Township were provided with a well-advertised opportunity during the development of the draft plan to express opinions, ask questions, and discuss all aspects of the recreation plan, and
۱ r	WHEREAS, the public was given a well-advertised opportunity and reasonable accommodations to eview the final draft plan for a period of at least 30 days, and
1	WHEREAS, a public hearing was held on January 14, 2020 at the Big Prairie Township Hall to provide an opportunity for all residents of the planning area to express opinions, ask questions, and liscuss all aspects of the proposed Big Prairie Township Recreation Plan, and
V	WHEREAS, Big Prairie Township has developed the plan as a guideline for improving recreation and enhancing natural resource conservation for Big Prairie Township, and
V	VHEREAS, after the public hearing, the Big Prairie Township Board voted to adopt said Big Prairie ownship Recreation Plan.
P	OW, THEREFORE BE IT RESOLVED the Big Prairie Township Board hereby adopts the Big rairie Township Recreation Plan.
	eas: LS Right, Scott, Thompson, BAKER
	ays
A	bsent QUINLAW
	I, Judith Baker, <i>Clerk of Big Prairie Township,</i> do hereby certify that the foregoing is a true and original copy of a resolution adopted by the Big Prairie Township Board at a Regular Meeting thereof held on the 14th day of January, 2020
	Juditle Baker

# Resolution of adoption by the Big Prairie Township Park Commission - January 14, 2020

	_	
		FOR ADOPTING
		ATION PLAN
	For Big Pra	SHIP RECREATION PLAN airie Township, o County, MI
undentaken a planning pro	Dess to determine the	the Big Prairie Township Park Commission have recreation and natural resource conservation nee five-year period covering the years 2020 through
the process of developing	a community recreation	the Big Prairie Township Park Commission bega n plan in accordance with the most recent al Resources and made available to local
WHEREAS, residents of t during the development of of the recreation plan, and	the draft plan to expres	were provided with a well-advertised opportunity ss opinions, ask questions, and discuss all aspec
WHEREAS, the public wa review the final draft plant	s given a well-advertise for a period of at least 3	d opportunity and reasonable accommodations to 0 days, and
board meeting to provide a	an opportunity for all reg	/ 14, 2020 during the regular Big Prairie Townshi sidents of the planning area to express opinions, osed Big Prairie Township Recreation Plan, and
WHEREAS, the Big Prairie	e Township Board and t Jideline for improving re	he Big Prairie Township Park Commission have creation and enhancing natural resource
WHEREAS, after the publi Township Recreation Plan	c hearing, the Big Prairi	e Township Board voted to adopt said Big Prairie
NOW, THEREFORE BE IT the Big Prairie Township R	RESOLVED the Big P ecreation Plan.	rairie Township Park Commission hereby adopts
Yeas: 3	Nays:	Absent: 2
		I do hereby certify that the foregoing is a true and original copy of a resolution adopted by the Big Prairie Township Park Commission a a Regular Meeting thereof held on the 14th day of January, 2020.
		(Signature),(Title)

#### Letter transmitting adopted plan to Newaygo County

January 17, 2019

Nick Smith, Director Newaygo County Parks & Recreation Commission 4684 Evergreen Drive Newaygo, MI 49337

Dear Mr. Smith,

Pursuant to the requirements of the Michigan Department of Natural Resources for the development of a community park and recreation plan, I am pleased to notify you of the recently adopted Big Prairie Township Recreation Plan, 2020-2024. If you would like to view the plan, it is available online, at www.wmsrdc.org/publications.

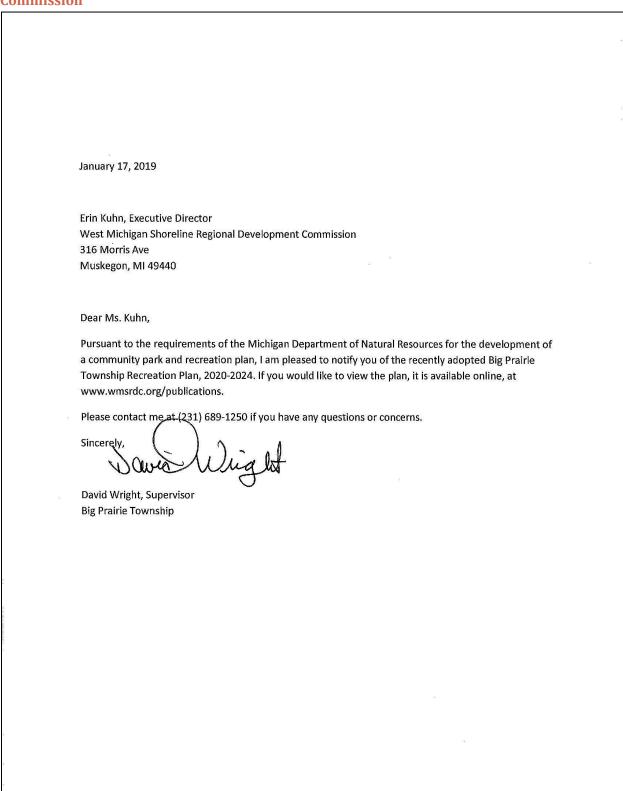
Please contact me at (231) 689-1250 if you have any questions or concerns.

Sincerely,

Viglo

David Wright, Supervisor Big Prairie Township

## Letter transmitting adopted plan to the West Michigan Shoreline Regional Development Commission



## **B.** Public Notification

Notice of October 10, 2019 public input meeting published 9/30/19

AFFIDAVIT OF PUBLICATION STATE OF MICHIGAN Counties of Mecosta, Montcalm, Newaygo and Kent Jim Crees, being duly sworn, deposes and NOTICE OF PUBLIC MEETING REGARDING says that he is one of the editors, publishers of THE BIG PRAIRIE TOWNSHIP RECREATION PLAN The Big Prairie Township Board and Big Prairie Township Parka Commission here begun the process of updating the community's recreation plan. When finished the plan will guide the community's recreation investments and enable the community to apply for recreational grant funding. Township residents and Township Park visitors are invited to attend the meeting to discuss the future of memory in Big Parking Township the River Valley, a shopper's guide, printed, published and circulated in said Counties of Mecosta, Montcalm, Newaygo and Kent, and that the annexed notice was duly printed and published in said newspaper on the discuss the future of recreation in Big Prairie Township. The meeting will take place at 7:00 p.m. on October 10, 2019 at the Big Prairie Township Hall located at 2815 South Eim Ave. White Cloud, MI. 49349. In addition all members of the public are invited to take part in following dates: a recreation survey, which is available at the Big Prairie Township Hall and on line at Bigprairietownship.org. Questions regarding these efforts may be threated to Collean Hyman at 231-856-0447 or via email to bigprairieparks@gmail.com September 30, 2019 Jim Cree Subscribed and sworn before me, this day of lepterby 0 2019 Notary Public: Christina M. Squires State of Michigan, County of Lake My Commission Expires: February 7, 2022 (Acting in the Counties of Mecosta, Montcalm, Newaygo, and Kent)

#### Notice of public review period and public hearing published 12/9/19 and 1/6/20

#### **AFFIDAVIT OF PUBLICATION**

STATE OF MICHIGAN

Counties of Mecosta, Montcalm, Newaygo and Kent

Tim Rath, being duly sworn, deposes and says that he is one of the editors, publishers of the Pioneer, a newspaper printed, published and circulated in said Counties of Mecosta, Montcalm, Newaygo and Kent, and that the annexed notice was duly printed and published in said newspaper on the following dates:

December 9th 2019, January 6th 2020

Tim Rath

Subscribed and sworn before me, this  $\frac{2}{2}$  day of  $\int a_{mular} 2020$ .

Notary Public: Christma M. Squires State of Michigan, County of Osceola My Commission Expires: February 7, 2022 (Acting in the County of Mecosta, Montcalm, Newaygo and Kent)

#### NOTICE OF PUBLIC REVIEW AND PUBLIC HEARING BIG PRAIRIE RECREATION PLAN

The Big Prairie Township Board will hold a public hearing on Tuesday, January 14, 2020 to receive comments regarding the proposed Big Prairie Township Recreation Plan update. The hearing will take place at 7:00 PM at the Big Prairie Village Hall located at 2815 S. Ern Ave., White Cloud, MI 49349. The meeting is open to the public. Those with an interest in the Big Prairie Recreation Plan are encouraged to attend. A copy of the proposed Recreation Plan are encouraged to attend. A copy of the proposed Recreation Plan update. The available from December 15, 2019 through January 13, 2020 for public viewing at the Township Hall and online at https://wmsrdc.org/project/big-prairie-townshiprecreation-plan-update/.

Written comments regarding the proposed draft may be submitted by Monday, January 13, 2020 to the West Michigan Shoreline Regional Development Commission, 316 Morris Avenue, Muskegon, MI 49440 or via email at scarlson@wmsrdc. org. Questions should be directed to Mr. Stephen Carlson (231) 722-7878.

# C. Summary of Public Input

## **Survey Questionnaire**

Distributed at the township hall, posted on the Township and Park Commission websites from September through December 2019 (two pages), and directly mailed to 203 township parks customers:

communit	irie Township is u y recreation plan. I help us improve Parks!	Please comple	ear te the voshin	lease sub uestions	bigpra -or- B ? Call: 2	oleted surve airieparks@ ig Prairie To 231-856-044 : <u>bigprairie</u> p	o <mark>gmail</mark> wnshi 7 or	
Do you live ir	n Big Prairie Towr	n <b>ship?</b> Yes	No					
What is your	age group? 0-	23   24	4-35	36-49	50	0-64	65 +	ŧ.
What is your	primary zip code	?						
How often de Big Bend F	o you visit any of Park once a week	the following p	oarks in Big Pra	S	r <b>nship?</b> easonal amper	occasion camper	al	never
Oxbow Pa	rk once a week	1-5 times a month	less than 5 times/year		easonal amper	occasion camper	al	never
	Village Day Park m swim area)	once a week	1-5 times a month	1000 C	than 5 s a year	6 or mor times a y		never
Hardy Dan Area	n Recreational	once a week	1-5 times a month	Contraction and a	than 5 s a year	6 or mor times a y		never
Select your <u>p</u>	rimary reason foi	visiting parks	in Big Prairie 1	ownship	):	4		1
Swimming	Boating	Fishing	Picnicking	Base	ball	Softball		Basketball
Disc Golf	Playground	Nature walk	Attend group activity	Cam	ping	Metal detecting		Bike riding
Other								
Please rate t	he overall mainte	nance of buildi	ings and grour	ids at Big	g Prairie T	ownship Pa	irks ya	ou visit:
Excelle	nt Go	bod	Just okay		Poor			
If you seldon	n or never use oui			on be? (o	heck all t	hat apply)	т	
Lack of facilities	No time	Don't kno what's available		crowded	То	o far away	1.87	ot terested
Other			1000		L		4	
What recreat	tion activities do v	you enjoy at ar	w of our parks	? (check	all that :	annly)		
Boating	Baseball		Camping		Bird watchir		Playgr	ounds
Kayaking	Softball		Fishing	F	hotograph	y	Arts/C	rafts
Canoeing	Basketbal	1	Picnicking	[	Dog walking	1	Nature	e walks
	Disc golf		Bike riding		Aetal detec		Relaxa	

In your onin	ion which	group	ic most une	lerserved with	in Ria	Drairie Darks	2		
Seniors	Adult	Y	oung	High	M	liddle	Elemer		Disabled
Seriiors	Addie	A	dult	School	Sc	chool	presch	loc	persons
In general, <b>v</b>	what should	l be ou	ur #1 focus f	for future park	s imp	rovements? (	choose	one)	
Upgrad Faciliti	de Existing		Maintain E Facilities	xisting		d New lities		Add / Imp Amenitie	
	63		Tracinges		raci	lities		Amerida	3
Other									
If funding b	ecame avail	able,	which 5 imp	provements wo	uld b	e your highes	st priori	ty? (choo	se five)
	Grilling	Lot si	ze	Beach/Swim		Wastewater		Bathroom/	
area		Primi		area		system Electrical		hower Cabin	-
Camp	Store	camp		Security		system		Camping	
Dog Pa	ark	100 000	lookup	<b>Fishing pier</b>		Playground	F	arking	_
Basket	:ball/	Com	ground	Other		Other	(	Other	
Baseba Softba		expai	oground nsion	2.(3-9668)[870]					
Pogording	lichigan's F	ragon	at Hardy D	am, what wou	ld voi	uusa tha trail	Inrimor	ly for? (c	haara ana)
	/Running	ragon	Nature/Bird		1.00	ng/Backpacking	primar	1 .	t camping
	griunning							-	- 19 - 19 - 19 - 19 - 19 - 19 - 19 - 19
Biking			Photography		Competition sports			Winter activities	
Not interested in		Other							
					Othe	r		Other	
Not inte using th					Othe	r		Other	
	ne trail	of the		u visit?	Othe	r		Other	
using th	ne trail	of the		u visit?	Othe	r		Other	
using th	ne trail	of the		u visit?	Othe	r		Other	
using th	ne trail		e park(s) yo		Othe	r		Other	
using th What are th	ne trail		e park(s) yo		Othe	r		Other	
using th What are th	ne trail		e park(s) yo		Othe	r		Other	
using th What are th What are th	e trail e <u>strengths</u> e <u>weakness</u>	ses of	e park(s) you the park(s)				aygopa		
using th What are th What are th	e trail e <u>strengths</u> e <u>weakness</u>	ses of	e park(s) you the park(s)	you visit?			aygopa		
using th What are th What are th	e trail e <u>strengths</u> e <u>weakness</u>	ses of	e park(s) you the park(s)	you visit?			aygopa		
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#### **Summary of survey questionnaire responses:**

Number of surveys submitted through online survey: 62

#### 1. Do you live in Big Prairie Township?

- Yes:	19	30.6%
- No:	43	69.4%

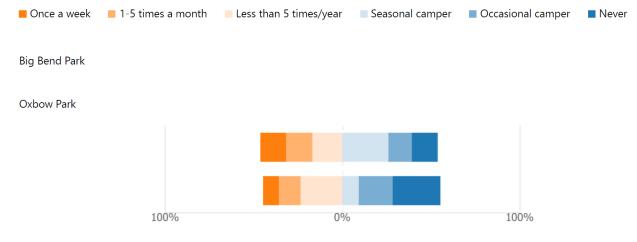
#### 2. What is your age group?

- 0-23:	1	1.6%
- 24-35:	8	12.9%
- 36-49:	26	41.9%
- 50-64:	23	37.1%
- 65+:	4	6.5%

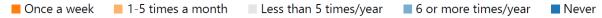
#### 3. What is your primary zip code?

(Dataset incomplete)

#### 4. How often do you visit any of the following parks in Big Prairie Township?

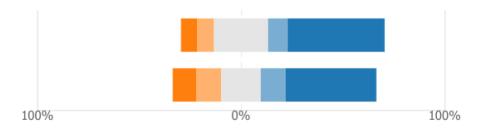


#### 5. How often do you visit any of the following parks in Big Prairie Township?



#### Operators Village Day Park (Hardy Dam swim area)

Hardy Dam Recreational Area



#### 6. Select your primary reasons for visiting parks in Big Prairie Township (choose up to 3)

1. Boating	49
2. Camping	41
3. Swimming	23
4. Fishing	19
5. Nature Walk	9
6. Playground	7
Picnicking	7
8. Attend Group Activity	5
9. Bike Riding	4
10. Disc Golf	2
11. Basketball	1
Other	1 Soccer

#### 7. Please rate the overall maintenance of buildings and grounds at Big Prairie Township parks you visit

- Average Rating: 3.23 out of 5

- 61 responses

#### 8. If you seldom or never use our parks, what would the reason be?

-	-	-		
	- Lack of facilities	11	34.4%	
	- No time	2	6.3%	
	- Don't know what's available	4	12.5%	
	- Too crowded	4	12.5%	
	- Too far away	0	0%	
	- Not interested	5	15.6%	
	- Other	6	18.8%	Lots are too small; Not maintained well; Dirty; Lot size too
				small; Lack of good season; Not family friendly

#### 9. What recreation activities do you enjoy at any of our parks?

1. Boating	52	20.6%
2. Camping	41	16.2%
3. Beach/Swim	26	10.3%
4. Relaxation	25	9.9%
5. Fishing	22	8.7%
6. Nature Walks	15	5.9%
7. Dog Walking	12	4.7%
8. Playgrounds	11	4.3%
9. Picnicking	10	4.0%
Photography	10	4.0%
11. Kayaking	9	3.6%
12. Bike Riding	7	2.8%
13. Basketball	4	1.6%
14. Canoeing	3	1.2%
15. Disc Golf	2	1.0%
Bird Watching	2	1.0%
17. Baseball	1	0.4%
Other	1	0.4% Soccer

#### 10. What new or different recreation activities would you like to see in any of our parks?

- More things for the kids other then crafts.
- Would like to see soccer nets.
- Kayak launch
- Better beach and playground areas
- bike trails
- Upgrade of everything very outdated and dirty.
- adults only areas, power sports trails, rifle/pistol ranges
- At Big Bend: More/ Bigger events. Such as cookouts, guitar playing, dj/karaoke etc.
- A bigger emphasis on holding tournaments, outings, or some "get-togethers" in order to draw more outsiders to the area.
- Nude beach
- More trails/ swimming pool/grocery store/gas
- Better upkeep of grounds More playground equipment for kids
- Just cleaner and updated areas would be great.
- Splash pad
- More play equipment for children spaced throughout the park (big bend)

#### 11. In your opinion, which group is most underserved within Big Prairie Parks?

- Seniors	12	23.1%
- Adult:	4	7.7%
- Young Adult:	6	11.5%
- High School:	11	21.2%
- Middle School:	2	3.8%
- Elementary/Pre-K:	7	13.5%
- Disabled Persons	10	19.2%

#### 12. In general, what should be our #1 focus for future parks improvements?

- Upgrade existing facilities	29	47.5%	
- Maintain existing facilities	8	13.1%	
- Build new facilities	8	13.1%	
<ul> <li>Add/improve amenities</li> </ul>	10	16.4%	
- Other	6	9.8%	Larger lots; Improve boat launch; Hunting areas; Safety; Fix
			seasonal lottery

#### 13. If funding became available, which 5 improvements would be your highest priority?

1. Bathroom/shower	43
2. Lot size	28
3. Full hookup	26
4. Wastewater system	24
5. Beach/swim area	23
6. Security	16
7. Camp store	17
Campground expansion	17
9. Parking	12
Fishing pier	12

11. Playground	10
Picnic/grilling area	10
Electrical system	10
14. Cabin camping	7
15. Dog Park	6
Other	6 Road into Oxbow; Stronger docks; Better docks; Fish cleaning station;
	Improve boat launch; Hunting
17. Basketball/baseball/soft	5
18. Primitive camping	2

#### 14. Regarding Michigan's Dragon at Hardy Dam, what would you use the trail primarily for?

1. Walking/running 29 2. Not interested in the trail 21 3. Biking 16 Hiking/backpacking 16 10 5. Photography 5 6. Nature/bird watching 7. Overnight camping 3 8. Winter activities 1

#### 15. What are the strengths of the park(s) you visit?

- The location is the major strength of the park! (+4 other similar comments)
- Access to the river (+4 other similar comments)
- Friendly and clean (+3 other similar comments)
- Very nice staff
- I like that there's always someone nice to help when you need it
- Boat Launch
- Water view
- Atmosphere
- Cabins
- Quiet. Close to my boat
- Enjoy camping on the point
- Been up here for 50 + years
- Most beautiful spot on the river
- Big Bend is a very clean park, well maintained.
- They are comfortable and easily assessable
- The people who pay for their seasonal camping/boat slips. Can't turn your back on those folks.
- Big Bend. The new maintenance staff. In past years you could tell things were barely being upkept. In the last year alone we have seen remarkable improvements. Bathrooms are being remodeled, repairs are taking place almost immediately (cleaning them seems to be another issue). Grounds are being kept much more satisfactory. The park still has plenty of room for improvements but whatever you're doing, keep doing it and we will keep coming back!
- Nothing. Fire the board and clean up the place. Been a member there for over 15 years along with my family. Place went to shit. Big Bend that is
- None

#### 16. What are the weaknesses of the park(s) you visit?

- Restrooms/showers (+4 similar comments)
- Facilities (+1 similar comment)
- Small facilities and small playground
- Lot sizes (+2 similar comments)
- Need more trailer spots on the point
- Nothing
- Everything
- Dirty
- Doesn't seem updated. Just maintained.
- Somewhat run down.
- Old and outdated
- The power grid, old buildings that are in need of repair, lack of full hookups and security.
- Feeling safe /no one there
- Night patrol, a bit loud after quiet time.
- Lottery
- Docks
- Boat launch at Big Bend needs more lanes and temporary launch mooring/beaching spots.
- Oxbow Staffs knowledge of the park and abilities. The parks have suffered since Jenni and Pete have left.
- Staff in the office they are under-trained, and under-staffed. Should it take 30 minutes to drop off payment for septic clean and pick up a bag of ice? 2019 office staff at Big Bend was terrible...
- Facilities cleanliness. All summer long the bathrooms were barely touched it seemed like. Wed see the cleaning lady (sometimes a guy with her) pull up to the bathroom and leave after 10 minutes and never return. Not sure about you but what can you clean in 10 minutes?
- Need better maintenance. Grass on lots, boat ramp, docks and more black water drains
- overcrowding, dog urine and feces everywhere, unsupervised children
- Big bend is under par compared to other seasonal camping places.
- Fire the board and clean up the place. Been a member there for over 15 years along with my family. Place went to shit. Big Bend that is
- The park board doesn't seem to care AT ALL about making the Seasonal Campers happy or comfortable. Never ask for their input...disrespectful. The seasonal campers, after all, pretty much PAY for the park.
- Tents are now allowed in the trailer park which brings in more problems (partying, drugs, loud music..). Rules are not enforced on transients (they park on green belt, leave dogs unattended and barking) Families do not want to camp with the problems the tent campers bring

#### 17. What information would be helpful for use to include on our website, newaygoparks.com?

- Correct map
- Pictures that show the real truth about the parks being outdated and dirty.
- Family Family Family
- Parties for boaters
- Lot sizes
- Pictures of the river and activities to do.
- When to get ready for the lottery
- Current and future improvements. Ways you plan to make the parks better.

#### 18. What may we address that is of great concern to you?

- I camp with my kids & grand kids and I feel that some of the other campers are being allowed to be as loud as they want at anytime.
- Old docks
- Campground maintenance
- The dump station and bath house. Laundry facilities would be a nice feature
- Bathrooms are gross
- Bathrooms and showers
- Maybe another dump station closer to the front of Big Bend.
- Improve boat parking at the launch for parking the tow rig, eliminate all the rocks that were put on shore.
- Cleaning up the park
- do not build dragon tail, the campgrounds are over capacity, you cant swing a dead cat and not hit another campground do not expand them, the water is beat to a froth from too many boats. The last thing we need is more people. I am sure some pizza place owner says we need the money but everybody else in the area has to put with the throngs of the other people.
- Again, just being up to par with other camping places.
- Roads leading to both parks are awful!
- Weeds by docking areas, the record keeping, the people that run the parks
- The lottery!
- Stupid lottery has driven majority of people we camp with out of there and I to other camp grounds.
- Drinking, drugs
- Do not allow tents in the trailer park or more than one tent per site at the point. Big bend has a bad reputation because it gets out of hand
- The park board doesn't seem to care AT ALL about making the Seasonal Campers happy or comfortable. Never ask for their input...disrespectful. The seasonal campers, after all, pretty much PAY for the park.
- Security and some kind of septic system.
- Just updating the existing bath houses. Making a grilling area where everyone can grill.
- Maintenance and upgrades
- WiFi access
- We wish the park was more family friendly. Park is great during the week, but we don't let our kids leave the site once the sun is down on weekends due to all the constant rowdiness, drunkenness, and overall lack of respect for other campers from certain groups. We flat out refuse to reserve sites at the point.

- The showers are not private. As a women someone could come in while I'm showering

#### Summary of comments received at the public meeting held on October 10, 2019:

- Meeting was held during a regular meeting of the Big Prairie Township Board.

- One member of the community and one member from the Big Prairie Township Park Commission attended the public meeting.

- No specific comments were received from the public; however, those in attendance had a productive conversation regarding the need to make the parks "ADA friendlier" (hand rails at steps, sidewalk extended, etc.).

#### Minutes from public meeting on October 10, 2019:

BIG PRAIRIE TOWNSHIP		
SPECIAL MEETING OCTOBER 10, 2019		
The meeting was called to order at 7:0	0 p.m. by Supervisor Wright.	
The purpose of the meeting: Public Inp Parks.	out on the proposed Recreation Plan for the Township	
Roll call showed Wright, Baker, Scott and Colleen Ryman from the Park Commission. Also present one Township resident, Ed Lesiewicz.		
Suggestions were on handicap railings, fishing areas and a cement walk way at	, access to fishing pier, handicap accessibility to more t the Rec Area to the pavilion.	
Verbiage needs to be adopted in suppo	ort of the Dragon Trail.	
No more comments, meeting adjourne	ed at 7:30 p.m.	
Subject to board approval	Judith Baker, Clerk	

# Summary of comments received at the public hearing held on January 14, 2020, following 30-day review period:

- No members of the community attended the public meeting to comment on the proposed recreation plan draft.
- No comments regarding the proposed recreation plan draft were received in writing.

#### Minutes from public hearing on January 14, 2020:

BIG PRAIRIE TOWNSHIP REGULAR BOARD MEETING JANUARY 14, 2020
The meeting was calls to order at 700 p.m. by Supervisor Wright.
The Pledge of Allegiance was said.
Roll call showed the following board members present: Wright, Baker, Scott and Thompson. Quinlan was absent.
Motion by Scott seconded by Baker to approve the agenda with the addition of Park Commission budget amendment, motion carried.
The Public Hearing on the proposed 5 year Rec Plan was opened at 7:03 p.m. There were no questions or comments. Public hearing closed at 7:05 p.m.
Motion by Thompson seconded by Scott to adopt the proposed 5 year Rec Plan for the Township. Roll call vote:
Wright, yea Scott, yea Thompson, yea Baker, yea Quinlan, absent The proposed rec plan is adopted.
The Park Commission called their meeting to order, motion by Clark seconded by Ryman to adopt the proposed Rec Plan, all yes, motion carried.
Motion by Scott seconded by Thompson to approve the minutes of the December meeting as received, motion carried.
Treasurer's Report: was read and filed for audit.
Correspondence was read.
Zoning Ordinance Officer's report was reviewed.
Planning Commission Marty Kerry said the next meeting will be February 10, 2020.
Assessor: Jackie Thompson said the March 10 Board of Review will be held in the fire station due to the election. Motion by Wright seconded by Scott to approve training fee for the board of review members to attend a class if offered in Mecosta County, motion carried.
Fire Dept.: There were 15 runs for December making a total of 191 runs for the year.
They are losing 3 members but are gaining three members. Chief Tom Brock is checking on prices for a new fire truck.
Board reports: Thompson attended an assessing class. Scott obtained prices for new computers and printers, the computers are too old to install the windows 10 on, would not be worth the cost. The cost

continued...

of equipment is \$4475.00 plus \$750.00 for installation for 3 computers and 2 printers. Motion by Thompson seconded by Scott to make this purchase, motion carried. The Treasurer, Clerk and Zoning Officers to get the new computers and one printer for the hall and one for the Clerk's office.

Bevan Brock is the new Deputy Clerk.

Wright obtained a price for the floor to include the Treasurer's office, price is \$5293.64 from Gilberts Carpets. Motion by Wright seconded by Scott to hire Gilberts in April to do the floors, motion carried.

Estimate on anew front door at 5500.00 from DeJohn Builders, takes 2 weeks to deliver. Motion by Thompson seconded by Scott to order door and have installed, motion carried. Clerk at requested 25 non duplicate keys.

Comments: Several residents from Sportsmen Park in the audience were asking about road repairs and or paving. They were not happy about the road commission work being done. February 17<sup>th</sup> the Township road committee will meet to go over the road projects for the 2020 year.

Commissioner Jim Maike spoke about the work on the Dragon Trail and a cell tower being put up by Sandy Beach which could help with Fire Dept. radio system. A question was asked about the possible Amish school and cemetery on 12<sup>th</sup> and Locust. Comment on the condition of Beech and 36<sup>th</sup> drains.

Motion by Wright seconded by Baker to approve and pay the Cemetery and General fund bills, motion carried.

Budget workshop meeting dates will be set at the February Board meeting.

Budget amendments for the Park Commission, Motion by Baker seconded by Scott to approve the amendments as received, and roll call vote;

Wright, yea

Baker, yea

Scott, yea

Thompson, yea

Quinlan, absent.

Wright took the flags down at the Cemetery due to weather

No further business to come before the meeting, meeting adjourned at 8:35 p.m.

Subject to Board approval

Judith Baker, Clerk