## WestPlan 2019 Obligated Projects List

The West Michigan Metropolitan Transportation Planning Program (WestPlan) is the designated Metropolitan Planning Organization (MPO) for Muskegon County and northern Ottawa County. As the designated Metropolitan Planning Organization (MPO), WestPlan is required by federal law to prepare a Transportation Improvement Program (TIP). Preparation of the TIP is required by federal legislation known as Fixing America's Surface Transportation (FAST) Act and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The TIP is the short-term transportation plan for transportation improvements. In addition, the FAST Act requires that each MPO publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for local officials and public information.

To address these requirements, this report lists all transportation projects within the MPO that were obligated during Fiscal Year 2019 (October 1, 2018 - September 30, 2019). These investments include roads, highways, bridges, transit, as well as bicycle and pedestrian facilities. The Federal Highway Administration (FHWA) defines obligation as the federal government's commitment to pay or reimburse the project's federal share of eligible costs.

## **Local Construction Projects**

Fiscal Year	Job#	County	Responsible Agency	Project Name	Project Description	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount
2019	130795	Ottawa	Ferrysburg	Northshore Drive	Reconstruct	\$0	\$0	\$638,670	\$638,670	\$0	\$0	\$541,000	\$541,000
2019	130778	Ottawa	Grand Haven	North Shore Drive	Reconstruct	\$493,724	\$0	\$1,269,000	\$1,762,724	\$403,090	\$0	\$1,036,046	\$1,439,136
2019	130796	Muskegon	City of Muskegon	Lakeshore Drive	Reconstruct	\$0	\$0	\$5,206,780	\$5,206,780	\$0	\$0	\$4,374,333	\$4,374,333
2019	129302	Muskegon	Muskegon County	Blackmer Road	Preventative maintenance	\$10,478	\$1,965	\$655	\$13,098	\$16,000	\$3,000	\$1,000	\$20,000
2019	129302	Muskegon	Muskegon County	Blackmer Road	Preventative maintenance	\$79,635	\$14,931	\$4,977	\$99,543	\$121,600	\$22,800	\$7,600	\$152,000
2019	130496	Muskegon	Muskegon County	Ellis Rd	Reconstruct	\$0	\$301,448	\$0	\$301,448	\$0	\$281,821	\$0	\$281,821
2019	130496	Muskegon	Muskegon County	Ellis Rd	Reconstruct	\$2,747,904	\$0	\$385,529	\$3,133,432	\$2,568,989	\$0	\$360,427	\$2,929,416
2019	130781	Muskegon	Muskegon County	Giles Road	Resurface, add 5' paved shoulders	\$678,254	\$0	\$396,797	\$1,075,052	\$683,729	\$0	\$400,000	\$1,083,729
2019	133052	Muskegon	Muskegon County	Fruitvale Road	Preventative maintenance	\$0	\$74,705	\$3,932	\$78,636	\$0	\$64,600	\$3,400	\$68,000
2019	133052	Muskegon	Muskegon County	Fruitvale Road	Preventative maintenance	\$0	\$53,062	\$2,793	\$55,855	\$0	\$45,885	\$2,415	\$48,300
2019	133052	Muskegon	Muskegon County	Fruitvale Road	Preventative maintenance	\$0	\$80,198	\$4,221	\$84,419	\$0	\$69,350	\$3,650	\$73,000
2019	133052	Muskegon	Muskegon County	Fruitvale Road	Preventative maintenance	\$0	\$101,620	\$5,348	\$106,969	\$0	\$87,875	\$4,625	\$92,500
2019	133052	Muskegon	Muskegon County	Fruitvale Road	Preventative maintenance	\$0	\$126,339	\$6,649	\$132,988	\$0	\$109,250	\$5,750	\$115,000
2019	205903	Muskegon	Muskegon County	River Rd	Crush and Shape and Asphalt resurfacing	\$697,977	\$0	\$174,494	\$872,471	\$640,000	\$0	\$160,000	\$800,000
2019	130782	Muskegon	Muskegon Heights	Hackley Avenue	Resurface	\$240,176	\$0	\$127,710	\$367,886	\$220,368	\$0	\$117,177	\$337,545
2019	130801	Muskegon	Norton Shores	Broadway Ave	Reconstruct existing 4 lane HMA	\$561,699	\$0	\$1,114,208	\$1,675,907	\$550,000	\$0	\$1,091,000	\$1,641,000
2019	202854	Muskegon	Norton Shores	Seminole Road	Pedestrian Improvements	\$42,005	\$0	\$10,501	\$52,507	\$29,600	\$0	\$7,400	\$37,000
2019	130785	Ottawa	Ottawa County	Comstock St	Resurface existing width, restore shoulders	\$352,920	\$0	\$280,824	\$633,744	\$420,000	\$0	\$334,200	\$754,200
2019	201121	Ottawa	Ottawa County	Leonard St	Construct Non- motorized trail from 120th/Leonard to 112th/Cass	\$1,431,800	\$0	\$551,382	\$1,983,183	\$1,540,318	\$0	\$593,172	\$2,133,490

2019	126424 Ottawa	Spring Lake	North Bank Trail	Nonmotorized Path	\$64,420	\$0	\$14,285	\$78,705	\$64,411	\$0	\$14,283	\$78,694
2019	126424 Ottawa	Spring Lake	North Bank Trail	Nonmotorized Path	\$1,080,945	\$0	\$476,586	\$1,557,531	\$1,080,789	\$0	\$476,517	\$1,557,306
2019	130780 Ottawa	Spring Lake	Exchange Street	Jackson to Elm	\$214,634	\$0	\$354,147	\$568,781	\$200,000	\$0	\$330,000	\$530,000

## **State Construction Projects**

Fiscal Year	Job#	County	Responsible Agency	Project Name	Project Description	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount
2019	127479	Ottawa	MDOT	M-104	Center Left Turn Lane	\$96,583	\$21,417	\$0	\$118,000	\$96,583	\$21,417	\$0	\$118,000
2019	200348	Kent	MDOT	Regionwide	Traffic Signal Modernizations; connected vehicle installations.	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
2019	203017	Kent	MDOT	Grand Region longitudinal pavement markings	Application of longitudinal pavement markings	\$2,391,164	\$265,685	\$0	\$2,656,849	\$218,312	\$24,257	\$0	\$242,569
2019	203018	Kent	MDOT	Grand Region special pavement markings	Application of special pavement markings	\$493,303	\$54,811	\$0	\$548,114	\$1,125	\$125	\$0	\$1,250
2019	203508	Kent	MDOT	Regionwide	Pavement marking retroreflectivity readings and condition assessment	\$14,009	\$1,557	\$0	\$15,566	\$951	\$106	\$0	\$1,057
2019	206572	Kent	MDOT	TSC wide	Traffic Signal Modernization; connected vehicle installations	\$504,792	\$0	\$0	\$504,792	\$56,088	\$0	\$0	\$56,088
2019	208617	Muskegon	MDOT	US-31 & US-31 BR	Study Strategies for Port Expansion	\$41,337	\$10,335	\$0	\$51,672	\$41,338	\$10,334	\$0	\$51,672
2019	118165	Muskegon	MDOT	M-120	Rubblize	\$1,148,730	\$257,602	\$0	\$1,406,332	\$987,111	\$218,889	\$0	\$1,206,000
2019	122641	Muskegon	MDOT	US-31	Widen paved shoulder	\$251,176	\$27,909	\$0	\$279,085	\$292,500	\$32,500	\$0	\$325,000
2019	207972	Muskegon	MDOT	M-46	Milling and One Course Asphalt Overlay	\$295,820	\$65,597	\$0	\$361,418	\$180,070	\$39,930	\$0	\$220,000
2019	123326	Muskegon	MDOT	M-120	Addition of Center Left Turn Lane	\$632,420	\$140,237	\$0	\$772,657	\$931,453	\$206,547	\$0	\$1,138,000
2019	123328	Muskegon	MDOT	M-120	Addition of Center Left Turn Lane	\$877,946	\$97,550	\$0	\$975,496	\$900,000	\$100,000	\$0	\$1,000,000
2019	126477	Muskegon	MDOT	N US 31/S BR US 31 RAMP	Extend US-31 NB Ramp to US-31 BR SB	\$286,046	\$63,430	\$0	\$349,476	\$286,475	\$63,525	\$0	\$350,000
2019	127478	Ottawa	MDOT	US-31	Indirect Left Turn Lanes	\$163,700	\$36,300	\$0	\$200,000	\$163,700	\$36,300	\$0	\$200,000
2019	203378	Ottawa	MDOT	US-31 N	Freeway lighting upgrade	\$176,364	\$39,108	\$0	\$215,472	\$184,163	\$40,838	\$0	\$225,000
2019	205134	Muskegon	MDOT	US-31 S	Extend exit ramp decel length	\$63,843	\$14,157	\$0	\$78,000	\$63,843	\$14,157	\$0	\$78,000

2019	205134	Muskegon	MDOT	US-31 S	Extend exit ramp decel length	\$348,148	\$77,201	\$0	\$425,349	\$331,493	\$73,508	\$0	\$405,000
2019	205137	Muskegon	MDOT	Sternberg/US-31 N Ramp	Widen entrance ramp for additional lane	\$27,011	\$5,990	\$0	\$33,000	\$27,011	\$5,990	\$0	\$33,000
2019	205137	Muskegon	MDOT	Sternberg/US-31 N Ramp	Widen entrance ramp for additional lane	\$274,955	\$60,970	\$0	\$335,925	\$292,205	\$64,796	\$0	\$357,000
2019	207749	Ottawa	MDOT	US-31 N	Enhanced linear delineation on concrete barrier wall	\$42,822	\$4,758	\$0	\$47,580	\$42,822	\$4,758	\$0	\$47,580

## **Transit Projects**

Fiscal Year	Job#	County	Responsible Agency	Project Name	Project Description	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount
2019	207082	Muskegon	American Red Cross of West Michigan	Webster Ave	Replacement Vehicles (6)	\$158,400	\$39,600	\$0	\$198,000	\$158,400	\$39,600	\$0	\$198,000
2019	203203	Ottawa	Harbor Transit	Transit Operations	Areawide	\$20,000	\$1,000	\$0	\$5,000	\$20,000	\$5,000	\$0	\$25,000
2019	205886	Ottawa	Harbor Transit	Transit Capital	440 North Ferry Street, Grand Haven, Michigan 49417	\$25,000	\$1,250	\$0	\$6,250	\$25,000	\$6,250	\$0	\$31,250
2019	205893	Ottawa	Harbor Transit	N Ferry St	440 North Ferry Street, Grand Haven, Michigan 49417	\$28,578	\$1,429	\$0	\$7,145	\$28,578	\$7,145	\$0	\$35,723
2019	205928	Ottawa	Harbor Transit	Transit Capital	Areawide	\$256,000	\$12,800	\$0	\$64,000	\$256,000	\$64,000	\$0	\$320,000
2019	207907	Ottawa	Harbor Transit	N Ferry St	Areawide	\$256,000	\$12,800	\$0	\$64,000	\$256,000	\$64,000	\$0	\$320,000
2019	202947	Muskegon	Muskegon Area Transit System	Transit Capital	FY19 CMAQ - Bus replacement	\$390,000	\$19,500	\$0	\$97,500	\$390,000	\$97,500	\$0	\$487,500
2019	202967	Muskegon	Muskegon Area Transit System	Transit Capital	FY 19 CMAQ - Marketing	\$50,000	\$2,500	\$0	\$12,500	\$50,000	\$12,500	\$0	\$62,500
2019	205814	Muskegon	Muskegon Area Transit System	6th St	Support Equipment	\$99,129	\$4,956	\$0	\$24,782	\$99,129	\$24,782	\$0	\$123,911
2019	205815	Muskegon	Muskegon Area Transit System	6th St	Operating assistance for the delivery of non- urban transit services	\$7,590	\$7,590	\$0	\$15,179	\$15,179	\$32,101	\$37,048	\$84,328
2019	205817	Muskegon	Muskegon Area Transit System	Mobility Management	Funding for mobility management activities	\$140,000	\$35,000	\$0	\$175,000	\$140,000	\$35,000	\$0	\$175,000
2019	205821	Muskegon	Muskegon Area Transit System	Transit Operations	Funding for operating assistance	\$1,731,034	\$1,109,163	\$621,871	\$3,462,068	\$1,731,034	\$1,109,163	\$621,871	\$3,462,068
2019	203359	Muskegon	Pioneer Resources	Wesley Ave	Funding for operating assistance	\$46,585	\$46,585	\$0	\$93,170	\$46,585	\$46,585	\$0	\$93,170
2019	204686	Muskegon	Pioneer Resources	Wesley Ave	To provide operating assistance	\$79,530	\$0	\$79,530	\$159,060	\$79,530	\$0	\$79,530	\$159,060
2019	206925	Muskegon	Pioneer Resources	Wesley Ave	2 medium duty replacement buses	\$176,898	\$44,224	\$0	\$221,122	\$176,898	\$44,224	\$0	\$221,122