

## **WestPlan 2020 Obligated Projects List**

WestPlan is the designated Metropolitan Planning Organization (MPO) for all of Muskegon County as well as northern Ottawa County. As the designated Metropolitan Planning Organization (MPO), WestPlan is required by Federal law to prepare a Transportation Improvement Program (TIP). Preparation of the TIP is required by federal legislation known as Moving Ahead for Progress in the 21st Century (MAP-21) and by the Metropolitan Planning Regulations (23CFR 450.324) of the United States Department of Transportation (USDOT). The TIP is the short-term transportation plan for transportation improvements. In addition, MAP-21 requires MPOs to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and progress report for local officials and public information.

To address these requirements, this report lists all transportation projects within the MPO that were obligated during Fiscal Year 2020 (October 1, 2019 - September 30, 2020). These investments include roads, highways, bridges, transit, and bicycle and pedestrian facilities. The Federal Highway Administration (FHWA) defines obligation as the federal government's commitment to pay or reimburse the project's federal share of eligible costs.

## Local Projects

Fiscal Year	Job Type	Job#	County	Responsible Agency	Project Description	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount
2020	Local	130798	Muskegon	Fruitport	Road resurface	\$127,736	\$0	\$28,325	\$156,061
2020	Local	130798	Muskegon	Fruitport	Road resurface	\$448,785	\$0	\$122,249	\$571,034
2020	Local	205091	Muskegon	Fruitport	Traffic signal synchronization	\$0	\$0	\$18,399	\$110,399
2020	Local	132823	Muskegon	Lakewood Club	Crush and Shape with asphalt paving	\$0	\$0	\$76,654	\$422,338
2020	Local	130796	Muskegon	Muskegon	Reconstruct	\$800,000	\$0	\$0	\$800,000
2020	Local	205232	Muskegon	Muskegon	Roundabout construction	\$0	\$0	\$35,693	\$285,693
2020	Local	130777	Muskegon	Muskegon County	Resurface- Mill & Fill	\$73,543	\$0	\$16,308	\$89,851
2020	Local	130777	Muskegon	Muskegon County	Resurface- Mill & Fill	\$441,427	\$0	\$122,920	\$564,348
2020	Local	132941	Muskegon	Muskegon County	Resurfacing,	\$0	\$0	\$52,862	\$291,253
2020	Local	207195	Muskegon	Muskegon County	Upgrade curve warning signs	\$0	\$0	\$21,198	\$197,598
2020	Local	207197	Muskegon	Muskegon County	Upgrade Stop and Stop Ahead signs	\$0	\$0	\$4,204	\$42,041
2020	Local	209583	Muskegon	Muskegon County	Resurfacing	\$0	\$0	\$297,600	\$858,476
2020	Local	202399	Muskegon	Norton Shores	Miscellaneous Bridge Capital Preventative Maintenance	\$0	\$45,375	\$15,125	\$302,502
2020	Local	130795	Ottawa	Ferrysburg	Reconstruct	\$286,000	\$0	\$0	\$286,000
2020	Local	205364	Ottawa	Grand Haven	Reconstruct	\$0	\$425,071	\$0	\$425,071
2020	Local	205364	Ottawa	Grand Haven	Reconstruct	\$0	\$0	\$609,762	\$609,762
2020	Local	130779	Ottawa	Ottawa County	Resurface existing 30' width and restore shoulders	\$0	\$0	\$518,828	\$1,149,687

## Trunkline Projects

Fiscal Year	Job Type	Job#	County	Responsible Agency	Project Description	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount
2020	Trunkline	200348	Kent	MDOT	Traffic Signal Modernizations; connected vehicle installations.	\$2,558,295	\$0	\$0	\$2,558,295
2020	Trunkline	206495	Kent	MDOT	Longitudinal pavement marking application in Grand Region	\$2,728,482	\$303,165	\$0	\$3,031,647
2020	Trunkline	206541	Kent	MDOT	Special marking application on trunkline routes in Grand Region	\$291,344	\$32,372	\$0	\$323,716
2020	Trunkline	206559	Kent	MDOT	Pavement marking retroreflectivity readings on trunklines in Grand Region	\$14,899	\$1,655	\$0	\$16,554
2020	Trunkline	207283	Kent	MDOT	Longitudinal pavement marking application on trunklines in Grand Region	\$10,000	\$0	\$0	\$10,000
2020	Trunkline	131501	Muskegon	MDOT	Deep ovly, fascia paint,appr	\$1,542,980	\$0	\$0	\$1,542,980
2020	Trunkline	200663	Muskegon	MDOT	Concrete Joint Repairs, Reseal Joints, Resurfacing Ramps	\$1,966,791	\$436,130	\$0	\$2,402,921
2020	Trunkline	209013	Muskegon	MDOT	Freeway Sign Replacement	\$100,000	\$0	\$0	\$100,000
2020	Trunkline	209373	Muskegon	MDOT	Modernizing signalized intersection to current standards	\$317,046	\$0	\$0	\$317,046
2020	Trunkline	127479	Ottawa	MDOT	Center Left Turn Lane	\$8,000	\$0	\$0	\$8,000
2020	Trunkline	204257	Ottawa	MDOT	Full Depth Concrete Joint Repair, Diamond Grinding	\$1,689,019	\$374,535	\$0	\$2,063,554

## Multi Modal Projects

Fiscal Year	Job Type	Job#	County	Responsible Agency	Project Description	Fed Obligated Amount	State Obligated Amount	Local Obligated Amount	Total Obligated Amount
2020	Multi-Modal	207085	Muskegon	AgeWell Services of West Michigan	Replace one handicap accessible van	\$38,784	\$9,696	\$0	\$48,480
2020	Multi-Modal	211091	Muskegon	AgeWell Services of West Michigan	FY20 Section 5310 Operating Assistance program for COVID-19	\$315	\$0	\$315	\$630
2020	Multi-Modal	211092	Muskegon	AgeWell Services of West Michigan	FY20 Section 5310 program - miscellaneous equipment for COVID-19	\$68	\$17	\$0	\$85
2020	Multi-Modal	209044	Muskegon	Disability Network West Michigan	To provide motility management and marketing assistance.	\$66,812	\$16,703	\$0	\$83,515
2020	Multi-Modal	209045	Muskegon	Disability Network West Michigan	To provide operating assistance.	\$108,384	\$0	\$108,384	\$216,768
2020	Multi-Modal	207077	Muskegon	Goodwill Industries of West Michigan	FY 2020 5310 Transit Capital	\$79,251	\$19,813	\$0	\$99,064
2020	Multi-Modal	202975	Muskegon	Muskegon Area Transit System	FY20 CMAQ - Marketing	\$98,000	\$24,500	\$0	\$122,500
2020	Multi-Modal	207052	Muskegon	Muskegon Area Transit System	Mobility Management Activities	\$140,000	\$35,000	\$0	\$175,000
2020	Multi-Modal	207058	Muskegon	Muskegon Area Transit System	Operating Assistance for the delivery of non urban transit services	\$17,640	\$0	\$0	\$17,640
2020	Multi-Modal	207071	Muskegon	Muskegon Area Transit System	Bus and Bus Facilities	\$48,000	\$12,000	\$0	\$60,000
2020	Multi-Modal	207071	Muskegon	Muskegon Area Transit System	Bus and Bus Facilities	\$199,755	\$49,939	\$0	\$249,694
2020	Multi-Modal	207645	Muskegon	Muskegon Area Transit System	Operating Assistance	\$1,910,355	\$1,222,627	\$687,728	\$3,820,710
2020	Multi-Modal	na	Muskegon	Muskegon Area Transit System	FY20 5307 Emergency Relief Operating Assistance	\$5,404,286	\$0	\$0	\$5,404,286
2020	Multi-Modal	206927	Muskegon	Pioneer Resources	FY 2020 5310 Transit Capital	\$513,361	\$128,340	\$0	\$641,701
2020	Multi-Modal	206942	Muskegon	Pioneer Resources	Operating assistance/new freedom.	\$79,530	\$0	\$79,530	\$159,060
2020	Multi-Modal	206957	Muskegon	Pioneer Resources	JARC	\$46,585	\$46,585	\$0	\$93,170
2020	Multi-Modal	206968	Muskegon	Pioneer Resources	Regional mobility management	\$4,000	\$1,000	\$0	\$5,000
2020	Multi-Modal	211124	Muskegon	Pioneer Resources	FY20 Section 5310 Operating Assistance program for COVID-19	\$4,550	\$0	\$4,550	\$9,100
2020	Multi-Modal	211125	Muskegon	Pioneer Resources	FY20 Section 5310 program - miscellaneous equipment for COVID-19	\$992	\$248	\$0	\$1,240
2020	Multi-Modal	205892	Ottawa	Harbor Transit	Architecture & Engineering	\$24,496	\$6,124	\$0	\$30,620
2020	Multi-Modal	206192	Ottawa	Harbor Transit	FY20 CMAQ - Outreach and marketing	\$25,104	\$6,276	\$0	\$31,380
2020	Multi-Modal	206193	Ottawa	Harbor Transit	FY20 CMAQ - Three replacement busses	\$264,000	\$66,000	\$0	\$330,000
2020	Multi-Modal	206335	Ottawa	Harbor Transit	Purchase one replacement bus	\$64,757	\$16,190	\$0	\$80,947
2020	Multi-Modal	207678	Ottawa	Harbor Transit	FY20 5307 Operating	\$525,000	\$0	\$525,000	\$1,050,000
2020	Multi-Modal	210161	Ottawa	Harbor Transit	FY2020 5307 Bus Replacement and Bus Purchase	\$111,116	\$27,779	\$0	\$138,895
2020	Multi-Modal	na	Ottawa	Harbor Transit	FY20 5307 Emergency Relief Operating Assistance	\$1,799,536	\$0	\$0	\$1,799,536