

**FY2023-2026 CMAQ Proposed Project List October 27, 2021**

<b>Fiscal Year</b>	<b>County</b>	<b>Responsible Agency</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Federal Cost</b>	<b>State Cost</b>	<b>Local Cost (participating)</b>	<b>Total Cost</b>
2023	Muskegon	MATS	Heavy Duty Replacement Bus	Areawide	\$400,000	\$100,000	\$0	\$500,000
2023	Muskegon	MATS	Heavy Duty Replacement Bus	Areawide	\$285,000	\$71,250	\$0	\$356,250
2023	MPO	WMSRDC	Air Quality Improvement Program	Areawide	\$100,000	\$0	\$25,000	\$125,000
2023	Ottawa	Harbor Transit	(1) Bus Replacement	Areawide	\$130,000	\$32,500	\$0	\$162,500
2023	Ottawa	Harbor Transit	Outreach and Marketing	Areawide	\$24,900	\$6,225	\$0	\$31,125
				<b>Proposed Project total</b>	<b>\$939,900</b>			
				<b>Target</b>	<b>\$940,000</b>			
				<b>FY2023 Balance</b>	<b>\$100</b>			
2024	Ottawa	Harbor Transit	Facility Construction(programmed and submitted)	Job # 214096	\$815,568	\$203,892	\$0	\$1,019,460
2024	Muskegon	MATS	Transit Outreach and Marketing (programmed and submitted)	Job # 214097	\$120,000	\$30,000	\$0	\$150,000
2024	MPO	WMSRDC	Air Quality Program(programmed and submitted)	Job # 214098	\$90,000	\$0	\$22,500	\$112,500
				<b>Proposed Project total</b>	<b>\$1,025,568</b>			
				<b>Target</b>	<b>\$1,025,568</b>			
				<b>FY2024 Balance</b>	<b>\$0</b>			
2025	Ottawa	Harbor Transit	Facility Construction	Job # 214102	\$572,000	\$143,000	\$0	\$715,000
2025	Muskegon	Roosevelt Park	Trail	Job # 214151	\$129,968	\$0	\$43,382	\$173,350
2025	Muskegon	MATS	Transit Outreach and Marketing		\$120,000	\$30,000	\$0	\$150,000
2025	Muskegon	Norton Shores	Harvey/Pontaluna TS upgrade(programmed and submitted)	Job # 214247	\$113,600	\$0	\$33,400	\$147,000
2025	MPO	WMSRDC	Air Quality Program	Job #214099	\$90,000	\$0	\$22,500	\$112,500
				<b>Proposed Project total</b>	<b>\$1,025,568</b>			
				<b>Target</b>	<b>\$1,025,568</b>			
				<b>FY2025 Balance</b>	<b>\$0</b>			
2026	MPO	WMSRDC	Air Quality Program		\$90,000	\$0	\$22,500	\$112,500
2026	Muskegon	MATS	Transit Outreach and Marketing	Job # 214053	\$85,568	\$21,392	\$0	\$106,960
2026	Muskegon	MATS	Heavy Duty Bus Replacement		\$400,000	\$100,000	\$0	\$500,000
2026	Ottawa	OCRC	144th/Lincoln Street Roundabout	Job # 214048	\$450,000	\$0	\$500,000	\$950,000
				<b>Proposed Project total</b>	<b>\$1,025,568</b>			
				<b>Target</b>	<b>\$1,025,568</b>			
				<b>FY2026 Balance</b>	<b>\$0</b>			