		Responsible		Project List October 27, 2021			Local Cost	
Fiscal Year	County	Agency	Project Name	Project Description	Federal Cost	State Cost	(participating)	Total Cost
2023	Muskegon	MATS	Heavy Duty Replacement Bus	Areawide	\$400,000	\$100,000	\$0	\$500,000
2023	Muskegon	MATS	Heavy Duty Replacement Bus	Areawide	\$285,000	\$71,250	\$0	\$356,250
2023	MPO	WMSRDC	Air Quality Improvement Program	Areawide	\$100,000	\$0	\$25,000	\$125,000
2023	Ottawa	Harbor Transit	(1) Bus Replacement	Areawide	\$130,000	\$32,500	\$0	\$162,500
2023	Ottawa	Harbor Transit	Outreach and Marketing	Areawide	\$24,900	\$6,225	\$0	\$31,125
				Proposed Project total	\$939,900			
				Target	\$940,000			
				FY2023 Balance	\$100			
2024	Ottawa	Harbor Transit	Facility Construction(programmed and submitted)	1.1.1/1044000	\$815,568	\$203,892	\$0	\$1,019,460
-			, ,	Job # 214096	, , , , , ,	,,	, ,	. , , , , , , , ,
2024	Muskegon	MATS	Transit Outreach and Marketing (programmed and	Job # 214097	\$120,000	\$30,000	\$0	\$150,000
2024	MPO	WMSRDC	submitted)	Job # 214097 Job # 214098	\$90,000	\$0	¢22.500	\$442 E00
2024	IVIPO	พพาธาน	Air Quality Program(programmed and submitted)			φυ	\$22,500	\$112,500
				Proposed Project total				
				Target	\$1,025,568			
					<u> </u>			
				FY2024 Balance				
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2025	Ottawa	Harbor Transit	Facility Construction		\$0	\$143,000		\$715.000
2025 2025	Ottawa Muskegon	Harbor Transit Roosevelt Park	Facility Construction Trail	FY2024 Balance	<u> </u>	\$143,000 \$0	\$0 \$43,382	\$715,000 \$173,350
	Ottawa Muskegon Muskegon			FY2024 Balance Job # 214102	\$0 \$572,000			
2025	Muskegon	Roosevelt Park	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and	Job # 214102 Job # 214151	\$0 \$572,000 \$129,968	\$0	\$43,382	\$173,350
2025 2025 2025	Muskegon Muskegon Muskegon	Roosevelt Park MATS Norton Shores	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted)	FY2024 Balance Job # 214102	\$572,000 \$129,968 \$120,000 \$113,600	\$0 \$30,000 \$0	\$43,382 \$0 \$33,400	\$173,350 \$150,000 \$147,000
2025 2025	Muskegon Muskegon	Roosevelt Park MATS	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and	Job # 214102 Job # 214151 Job # 214247 Job #214099	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000	\$0 \$30,000	\$43,382 \$0	\$173,350 \$150,000
2025 2025 2025	Muskegon Muskegon Muskegon	Roosevelt Park MATS Norton Shores	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted)	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568	\$0 \$30,000 \$0	\$43,382 \$0 \$33,400	\$173,350 \$150,000 \$147,000
2025 2025 2025	Muskegon Muskegon Muskegon	Roosevelt Park MATS Norton Shores	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted)	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$1,025,568	\$0 \$30,000 \$0	\$43,382 \$0 \$33,400	\$173,350 \$150,000 \$147,000
2025 2025 2025	Muskegon Muskegon Muskegon	Roosevelt Park MATS Norton Shores	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted)	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568	\$0 \$30,000 \$0	\$43,382 \$0 \$33,400	\$173,350 \$150,000 \$147,000
2025 2025 2025 2025 2025	Muskegon Muskegon Muskegon MPO	Roosevelt Park MATS Norton Shores WMSRDC	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted) Air Quality Program Air Quality Program	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target FY2025 Balance	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$1,025,568 \$0	\$0 \$30,000 \$0 \$0	\$43,382 \$0 \$33,400 \$22,500 \$22,500	\$173,350 \$150,000 \$147,000 \$112,500 \$112,500
2025 2025 2025 2025 2026 2026	Muskegon Muskegon Muskegon MPO	Roosevelt Park MATS Norton Shores WMSRDC WMSRDC MATS	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted) Air Quality Program	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$0 \$90,000 \$85,568	\$0 \$30,000 \$0 \$0 \$0 \$21,392	\$43,382 \$0 \$33,400 \$22,500 \$22,500 \$0	\$173,350 \$150,000 \$147,000 \$112,500 \$112,500 \$106,960
2025 2025 2025 2025 2026 2026 2026	Muskegon Muskegon Muskegon MPO	Roosevelt Park MATS Norton Shores WMSRDC WMSRDC MATS MATS	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted) Air Quality Program Air Quality Program Transit Outreach and Marketing Heavy Duty Bus Replacement	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target FY2025 Balance Job # 214053	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$0 \$90,000 \$85,568 \$400,000	\$0 \$30,000 \$0 \$0 \$0 \$21,392 \$100,000	\$43,382 \$0 \$33,400 \$22,500 \$22,500 \$0 \$0	\$173,350 \$150,000 \$147,000 \$112,500 \$112,500 \$106,960 \$500,000
2025 2025 2025 2025 2026 2026	Muskegon Muskegon Muskegon MPO MPO Muskegon	Roosevelt Park MATS Norton Shores WMSRDC WMSRDC MATS	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted) Air Quality Program Air Quality Program Transit Outreach and Marketing	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target FY2025 Balance Job # 214053 Job # 214048	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$0 \$90,000 \$85,568 \$400,000 \$450,000	\$0 \$30,000 \$0 \$0 \$0 \$21,392	\$43,382 \$0 \$33,400 \$22,500 \$22,500 \$0	\$173,350 \$150,000 \$147,000 \$112,500 \$112,500 \$106,960
2025 2025 2025 2025 2026 2026 2026	Muskegon Muskegon Muskegon MPO MPO Muskegon Muskegon Muskegon	Roosevelt Park MATS Norton Shores WMSRDC WMSRDC MATS MATS	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted) Air Quality Program Air Quality Program Transit Outreach and Marketing Heavy Duty Bus Replacement	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target FY2025 Balance Job # 214053	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$0 \$90,000 \$85,568 \$400,000 \$450,000	\$0 \$30,000 \$0 \$0 \$0 \$21,392 \$100,000	\$43,382 \$0 \$33,400 \$22,500 \$22,500 \$0 \$0	\$173,350 \$150,000 \$147,000 \$112,500 \$112,500 \$106,960 \$500,000
2025 2025 2025 2025 2025 2026 2026 2026	Muskegon Muskegon Muskegon MPO MPO Muskegon Muskegon Muskegon	Roosevelt Park MATS Norton Shores WMSRDC WMSRDC MATS MATS	Trail Transit Outreach and Marketing Harvey/Pontaluna TS upgrade(programmed and submitted) Air Quality Program Air Quality Program Transit Outreach and Marketing Heavy Duty Bus Replacement	Job # 214102 Job # 214151 Job # 214247 Job #214099 Proposed Project total Target FY2025 Balance Job # 214053 Job # 214048	\$572,000 \$129,968 \$120,000 \$113,600 \$90,000 \$1,025,568 \$0 \$90,000 \$85,568 \$400,000 \$450,000 \$1,025,568	\$0 \$30,000 \$0 \$0 \$0 \$21,392 \$100,000	\$43,382 \$0 \$33,400 \$22,500 \$22,500 \$0 \$0	\$173,350 \$150,000 \$147,000 \$112,500 \$112,500 \$106,960 \$500,000