

FY2023-2026 CMAQ Proposed Project List October 27, 2021

Fiscal Year	County	Responsible Agency	Project Name	Project Description	Federal Cost	State Cost	Local Cost (participating)	Total Cost
2023	Muskegon	MATS	Heavy Duty Replacement Bus	Areawide	\$400,000	\$100,000	\$0	\$500,000
2023	Muskegon	MATS	Heavy Duty Replacement Bus	Areawide	\$285,000	\$71,250	\$0	\$356,250
2023	MPO	WMSRDC	Air Quality Improvement Program	Areawide	\$100,000	\$0	\$25,000	\$125,000
2023	Ottawa	Harbor Transit	(1) Bus Replacement	Areawide	\$130,000	\$32,500	\$0	\$162,500
2023	Ottawa	Harbor Transit	Outreach and Marketing	Areawide	\$24,900	\$6,225	\$0	\$31,125
				Proposed Project total	\$939,900			
				Target	\$940,000			
				FY2023 Balance	\$100			
2024	Ottawa	Harbor Transit	Facility Construction(programmed and submitted)	Job # 214096	\$815,568	\$203,892	\$0	\$1,019,460
2024	Muskegon	MATS	Transit Outreach and Marketing (programmed and submitted)	Job # 214097	\$120,000	\$30,000	\$0	\$150,000
2024	MPO	WMSRDC	Air Quality Program(programmed and submitted)	Job # 214098	\$90,000	\$0	\$22,500	\$112,500
				Proposed Project total	\$1,025,568			
				Target	\$1,025,568			
				FY2024 Balance	\$0			
2025	Ottawa	Harbor Transit	Facility Construction	Job # 214102	\$572,000	\$143,000	\$0	\$715,000
2025	Muskegon	Roosevelt Park	Trail	Job # 214151	\$129,968	\$0	\$43,382	\$173,350
2025	Muskegon	MATS	Transit Outreach and Marketing		\$120,000	\$30,000	\$0	\$150,000
2025	Muskegon	Norton Shores	Harvey/Pontaluna TS upgrade(programmed and submitted)	Job # 214247	\$113,600	\$0	\$33,400	\$147,000
2025	MPO	WMSRDC	Air Quality Program	Job #214099	\$90,000	\$0	\$22,500	\$112,500
				Proposed Project total	\$1,025,568			
				Target	\$1,025,568			
				FY2025 Balance	\$0			
2026	MPO	WMSRDC	Air Quality Program		\$90,000	\$0	\$22,500	\$112,500
2026	Muskegon	MATS	Transit Outreach and Marketing	Job # 214053	\$85,568	\$21,392	\$0	\$106,960
2026	Muskegon	MATS	Heavy Duty Bus Replacement		\$400,000	\$100,000	\$0	\$500,000
2026	Ottawa	OCRC	144th/Lincoln Street Roundabout	Job # 214048	\$450,000	\$0	\$500,000	\$950,000
				Proposed Project total	\$1,025,568			
				Target	\$1,025,568			
				FY2026 Balance	\$0			