



West Michigan Metropolitan Transportation Planning Program (Muskegon) Obligation Report for Fiscal Year(s) : 2021

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt									
2021																																							
Local MPO Based Constraints																																							
HIP - Small MPO																																							
2021	Local	205349	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Montague	Hancock St	Hancock Street from Sheridan to Old Channel Trail	0.14	Reconstruction	Reconstruct	CON	Active	2020 - 2023	\$115,000	\$115,000	\$0	\$0	\$0								2021	HIPS	Road/Other	02/05/2021	03/09/2021							
2021	Local	205362	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon Heights	Hackley Ave	Hackley Avenue from Park Street to Fifth Street	0.32	Road Rehabilitation	Resurface- Mill & Fill	CON	Active	2020 - 2023	\$58,200	\$58,200	\$0	\$0	\$0								2021	HIPS	Road/Other	06/11/2021	06/03/2021							
HIP - Small MPO Total :																\$173,200	\$173,200	\$0	\$0	\$0																			
STP - Small MPO																																							
2021	Local	205349	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Montague	Hancock St	Hancock Street from Sheridan to Old Channel Trail	0.14	Reconstruction	Reconstruct	CON	Active	2020 - 2023	\$202,052	\$202,052	\$0	\$0	\$0								2021	STUL	Road/Other	02/05/2021	03/09/2021							
2021	Local	205351	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Ottawa County	Mercury Dr	Mercury Drive from Comstock Street to City of Grand Haven City Limits	1.71	Road Rehabilitation	HMA Mill & Resurface	CON	Active	2020 - 2023	\$445,319	\$376,953	(\$68,366)	\$0	\$0								2021	STUL	Road/Other	03/12/2021	02/25/2021							
2021	Local	205352	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Norton Shores	Seminole Rd	Seminole Road from Henry Street to Park Street	0.41	Reconstruction	Reconstruct	CON	Active	2020 - 2023	\$494,799	\$494,799	\$0	\$0	\$0								2021	STUL	Road/Other	02/05/2021	02/05/2021							
2021	Local	205362	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon Heights	Hackley Ave	Hackley Avenue from Park Street to Fifth Street	0.32	Road Rehabilitation	Resurface- Mill & Fill	CON	Active	2020 - 2023		(\$49,521)	(\$49,521)	\$0	\$0								2022	STUL	Road/Other	06/11/2021	06/03/2021							
2021	Local	205362	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon Heights	Hackley Ave	Hackley Avenue from Park Street to Fifth Street	0.32	Road Rehabilitation	Resurface- Mill & Fill	CON	Active	2020 - 2023	\$198,909	\$198,909	\$0	\$0	\$0								2021	STUL	Road/Other	06/11/2021	06/03/2021							
2020	Local	205364	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Grand Haven	Fulton Ave	Fulton Avenue	0.37	Reconstruction	Reconstruct	CON	Completed	2020 - 2023	\$415,000	\$415,000	\$0	\$0	\$0	\$415,000		(\$415,000)	ACC			2021	STUL	Road/Other	01/13/2020	01/21/2020								
2021	Local	205371	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon	Peck St	Peck Street	0.26	Reconstruction	Reconstruct	CON	Active	2020 - 2023	\$381,810	\$381,810	\$0	\$0	\$0								2021	STUL	Road/Other	12/11/2020	12/10/2020							
2021	Local	205374	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County	Russell Rd	Russell Road from River Road to US-31	1.88	Road Rehabilitation	Crush and Shape	CON	Completed	2020 - 2023	\$417,610	\$417,610	\$0	\$0	\$0								2021	STUL	Road/Other	05/14/2021	05/05/2021							
STP - Small MPO Total :																\$2,555,499	\$2,437,612	(\$117,887)	\$0	\$0	\$415,000		(\$415,000)																
Local MPO Based Constraints Total :																\$2,728,699	\$2,610,812	(\$117,887)	\$0	\$0	\$415,000		(\$415,000)																
Local Projects from Statewide Sources																																							



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CMAQ																																				
2021	Local	205223	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	West Michigan Shoreline Regional Development Commission	Morris Ave	West Michigan Shoreline Regional Development Commission Offices	0.00	Planning, Research & Design	(Date Project Authorized to 9/30/21)Clean Air Action Outreach and Marketing	NI	Active	2020 - 2023	\$100,000	\$100,000	\$0	\$0	\$0							2021	CM	Road/Other	10/01/2020	10/22/2020					
2021	Multi-Modal	205225	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Harbor Transit Multi-Model Transportation System	Transit Operating	areawide	0.00	SP1705	FY 2021 CMAQ - Outreach and Marketing	NI	Active	2020 - 2023	\$25,000	\$25,000	\$0	\$6,250								CM	SP1705	09/30/2021	09/15/2021						
2021	Multi-Modal	210166	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.00	SP1103	FY 2021 - CMAQ Transit Capital - 2 Replacement Buses	NI	Active	2020 - 2023	\$815,000	\$815,000	\$0	\$203,750							CM	SP1103	09/30/2021	09/15/2021							
CMAQ Total :																\$940,000	\$940,000	\$0	\$210,000	\$0																
STP - Flexible (Bridge)																																				
2021	Local	206093	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Norton Shores	Airline Rd	Airline Road over Black Creek, Str# 7702, City of Norton Shores	0.00	Bridge CPM	Miscellaneous Bridge Capital Preventative Maintenance	CON	Completed	2020 - 2023	\$137,600	\$143,105	\$5,505	\$25,800	\$26,832						2021	BHT	7702	12/11/2020	11/27/2020						
STP - Flexible (Bridge) Total :																\$137,600	\$143,105	\$5,505	\$25,800	\$26,832																
Transportation Alternatives																																				
2021	Local	208592	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon	Black Creek Rd	Port City Blvd (between Keating Ave and Olthoff Drive) Muskegon	0.92	Roadside Facilities - Improve	Construct 0.91 miles of 10 foot wide, HMA non-motorized trail.	CON	Active	2020 - 2023	\$181,024	\$171,223	(\$9,801)	\$0	\$0						2021	TAUL	Road/Other	03/12/2021	04/13/2021						
Transportation Alternatives Total :																\$181,024	\$171,223	(\$9,801)	\$0	\$0																
Local Projects from Statewide Sources Total :																\$1,258,624	\$1,254,328	(\$4,296)	\$235,800	\$26,832																
Local RTF Based Constraint																																				
STP - Rural/Flexible																																				
2021	Local	205891	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County	Whitehall Rd	Whitehall Road from Bard Road to Michilinda	2.29	Road Capital Preventive Maintenance	Milling and one course overlay	CON	Completed	2020 - 2023	\$599,316	\$427,437	(\$171,879)	\$0	\$0						2021	STL	Road/Other	05/07/2021	05/07/2021						
2021	Local	206749	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Ottawa County	104th Ave	104th Ave from M45 to North Cedar Drive	3.99	Road Capital Preventive Maintenance	Asphalt Overlay 1-1.5 inches	CON	Active	2020 - 2023	\$690,000	\$690,000	\$0	\$0	\$0						2021	STL	Road/Other	04/09/2021	04/02/2021						
STP - Rural/Flexible Total :																\$1,289,316	\$1,117,437	(\$171,879)	\$0	\$0																
TEDF Category D																																				
2021	Local	206749	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Ottawa County	104th Ave	104th Ave from M45 to North Cedar Drive	3.99	Road Capital Preventive Maintenance	Asphalt Overlay 1-1.5 inches	CON	Active	2020 - 2023	\$0	\$0	\$0	\$73,179	\$40,616						EDD	Road/Other	04/09/2021	04/02/2021							
TEDF Category D Total :																\$0	\$0	\$0	\$73,179	\$40,616																



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Local RTF Based Constraint Total :																\$1,289,316	\$1,117,437	(\$171,879)	\$73,179	\$40,616											
MDOT Project Templates																															
Bridge Replacement and Preservation																															
2021	Trunkline	201288	Ottawa				MDOT	US-31	4 Bridges along US-31 Corridor	0.00	Bridge Rehabilitation	Deep overlay (2 bridges), Epoxy overlay (1 Bridges), PCC, and other PM work	CON	Active	2020 - 2023	\$3,554,282	\$3,862,905	\$308,623	\$788,154	\$1,046,534					HIPB			12/23/2020	11/13/2020		
2021	Trunkline	201289	Ottawa				MDOT	M-104	M-104 Over The Spring Lake Channel (70081-B01)	0.00	Bridge Rehabilitation	Deep Overlay	CON	Active	2020 - 2023	\$1,555,231	\$1,309,107	(\$246,124)	\$344,868	\$0					NH			12/23/2020	11/17/2020		
Bridge Replacement and Preservation Total :																\$5,109,513	\$5,172,012	\$62,499	\$1,133,022	\$1,046,534											
Other																															
2021	Trunkline	127479	Ottawa				MDOT	M-104	Kruger Street east to 148th Avenue	0.31	Major Widening	Center Left Turn Lane	CON	Active	2020 - 2023	\$676,081	\$633,869	(\$42,212)	\$149,919	\$171,727					CM			12/07/2020	01/08/2021		
2021	Trunkline	200107	Ottawa				MDOT	US-31 N	Over the Grand River	0.00	Bridge Rehabilitation	Full Paint, steel repairs, grid deck replacement	CON	Active	2020 - 2023	\$17,300,083	\$10,712,449	(\$6,587,634)	\$3,836,243	\$2,902,205					NH,HIPB			12/23/2020	11/17/2020		
2021	Trunkline	204765 *	Kent		Grand Rapids		MDOT	Regionwide	Regionwide - Grand Region	0.00	ITS Applications	Road Weather information Systems	CON	Active	2020 - 2023	\$599,913	\$440,687	(\$159,226)	\$133,029	\$124,668					ST			05/24/2021	05/28/2021		
2021	Trunkline	205227	Ottawa				MDOT	US-31 N	US-31 from Hayes to M-104 and NB US-31 at M-45	4.69	ITS Applications	ITS devices, advanced Traffic Signal technologies and communications	PE	Active	2020 - 2023	\$285,849	\$233,967	(\$51,882)	\$63,386	\$63,386					NH			10/05/2020	10/22/2020		
Other Total :																\$18,861,926	\$12,020,973	(\$6,840,953)	\$4,182,577	\$3,261,986											
Road - Capital Preventive Maintenance																															
2021	Trunkline	200664	Ottawa				MDOT	M-104	Spring Lake Channel east to Lake Avenue	1.41	Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay	CON	Active	2020 - 2023	\$611,420	\$481,227	(\$130,193)	\$135,581	\$130,373					NH			11/13/2020	12/11/2020		
2021	Trunkline	200672 *	Ottawa		Grand Rapids		MDOT	M-45	120th Avenue east to 68th Avenue	6.10	Road Capital Preventive Maintenance	Milling & One Course Asphalt Overlay	CON	Active	2020 - 2023	\$660,693	\$441,890	(\$218,803)	\$146,507	\$119,716					NH			12/09/2020	12/11/2020		
2021	Trunkline	211035 *	Mecosta				MDOT	Regionwide	Various Locations - Grand Region	23.40	Road Capital Preventive Maintenance	2022 Asphalt Crack Treatment	CON	Active	2020 - 2023	\$16,002	\$11,588	(\$4,414)	\$3,548	\$3,139					ST			09/10/2021	09/16/2021		
Road - Capital Preventive Maintenance Total :																\$1,288,115	\$934,705	(\$353,410)	\$285,636	\$253,229											
Traffic & Safety																															
2021	Trunkline	201924 *	Kent		Grand Rapids		MDOT	E I-96/W Cascade Ramp	I-96 from Kent/Ottawa CL to I-96/US-31 interchange, I-96 EB/W Cascade Ramp	25.23	Traffic Safety	Freeway Signing Upgrade Project	CON	Active	2020 - 2023	\$15,000	\$13,865	(\$1,135)	\$0	\$0					IMG			12/10/2020	12/10/2020		
2021	Trunkline	207283 *	Kent		Grand Rapids		MDOT	Regionwide	All trunkline routes in Grand Region	1.69	Traffic Safety	Longitudinal pavement marking application on trunklines in Grand Region	CON	Active	2020 - 2023	\$230,580	\$202,601	(\$27,979)	\$25,620	\$25,012					HSIP			02/08/2021	02/01/2021		



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2021	Trunkline	207284 *	Kent		Grand Rapids		MDOT	Regionwide	All trunkline routes in Grand Region	1.07	Traffic Safety	Special pavement marking application on trunklines in Grand Region	PE	Completed	2020 - 2023	\$756	\$756	\$0	\$84	\$0						HSIP		08/03/2020	12/04/2020		
2021	Trunkline	207284 *	Kent		Grand Rapids		MDOT	Regionwide	All trunkline routes in Grand Region	1.07	Traffic Safety	Special pavement marking application on trunklines in Grand Region	CON	Active	2020 - 2023	\$37,044	\$29,128	(\$7,916)	\$4,116	\$3,596						HSIP		03/30/2021	04/05/2021		
2021	Trunkline	207306 *	Kent		Grand Rapids		MDOT	Regionwide	All trunkline routes in the Grand Region	3.73	Traffic Safety	Pavement marking retroreflectivity readings on trunklines in Grand Region	CON	Active	2020 - 2023	\$1,210	\$1,086	(\$124)	\$134	\$134						HSIP		04/13/2021	04/14/2021		
2021	Trunkline	212981	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	MDOT	M-104	M-104 from 148th to 124th	1.43	Traffic Safety	Install Speed Feedback signs	CON	Active	2020 - 2023	\$20,376	\$18,338	(\$2,038)	\$2,264	\$2,264						HSIP		06/28/2021	07/02/2021		
Traffic & Safety Total :																\$304,966	\$265,774	(\$39,192)	\$32,218	\$31,006											
MDOT Project Templates Total :																\$25,564,520	\$18,393,464	(\$7,171,056)	\$5,633,453	\$4,592,755											

Transit Project Categories																															
5307																															
2021	Multi-Modal	207066	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	2624 Sixth Street	0.00	SP3000	operating assistance for transit and paratransit	NI	Programmed	2020 - 2023	\$1,746,593	\$1,746,593	\$0	\$1,117,820							5307	SP3000		09/30/2021		
2021	Multi-Modal	212362	Ottawa			8b - West Michigan Regional Planning Commission [WMRPC]	Harbor Transit Multi-Model Transportation System	N Ferry St	Area-Wide	0.00	SP1201	FY21- 5307- Facility Construction	NI	Programmed	2020 - 2023	\$636,147	\$636,147	\$0	\$159,037							5307	SP1201		09/30/2021		
5307 Total :																\$2,382,740	\$2,382,740	\$0	\$1,276,857												

5310																															
2021	Multi-Modal	206931	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Pioneer Resources	Transit Capital	Area-Wide	0.00	1110	FY21 -5310- 4 small buses & up to 1 van w/lifts	NI	Active	2020 - 2023	\$463,985	\$463,985	\$0	\$115,996	\$115,996						5310	1110		09/30/2021	09/15/2021	
2021	Multi-Modal	206943	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Pioneer Resources	Wesley Ave	601 Terrace, Suite 100 Muskegon MI	0.00	6470	New Freedom	NI	Active	2020 - 2023	\$0	\$79,800	\$79,800	\$79,800	\$0						5310	6470		09/30/2021	01/12/2021	
2021	Multi-Modal	206973	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Pioneer Resources	Wesley Ave	601 Terrace, Suite 100 Muskegon MI	0.00	6410	Regional Mobility management	NI	Active	2020 - 2023	\$4,000	\$4,000	\$0	\$1,000	\$1,000						5310	6410		09/30/2021	01/12/2021	
2021	Multi-Modal	207069	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	2624 Sixth Street	0.00	6410	Mobility management	NI	Active	2020 - 2023	\$140,000	\$140,000	\$0	\$35,000	\$35,000						5310	6410		09/30/2021	01/12/2021	



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2021	Multi-Modal	210893	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Disability Network West Michigan	Transit Capital	areawide	0.00	6410	FY21 Section 5310 program - mobility management & marketing	NI	Active	2020 - 2023	\$74,437	\$74,437	\$0	\$18,609	\$18,609						5310	6410	09/30/2021	12/15/2020		
2021	Multi-Modal	210913	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Disability Network West Michigan	Transit Operating	areawide	0.00	6470	FY21 Section 5310 Operating Assistance/New Freedom program	NI	Active	2020 - 2023	\$128,384	\$128,384	\$0	\$0	\$0						5310	6470	09/30/2021	12/14/2020		
2021	Multi-Modal	211668	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	Areawide	0.00	P000	To provide operating assistance under the Section 5310 program.	NI	Active	2020 - 2023	\$31,029	\$31,029	\$0	\$7,757	\$7,757					5310	P000	09/30/2021	11/04/2020			
2021	Multi-Modal	212925	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	AgeWell Services of West Michigan	Clay	Area-Wide	0.00	6410	FY 21 Section 5310 Program - up to one van	NI	Active	2020 - 2023	\$38,400	\$38,400	\$0	\$9,600	\$9,600					5310	6410	09/30/2021	09/28/2021			
2021	Multi-Modal	212937	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Pioneer Resources	Transit Capital	areawide	0.00	6410	FY21 Section 5310 program -Up to three vans and one med duty bus	NI	Active	2020 - 2023	\$154,973	\$154,974	\$1	\$38,744	\$38,743					5310	6410	09/30/2021	09/27/2021			
5310 Total :																\$1,035,208	\$1,115,008	\$79,800	\$306,506	\$226,706											
5311																															
2021	Multi-Modal	206959	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Pioneer Resources - Muskegon	601 Terrace Street	601 Terrace, Suite 100 Muskegon MI	0.00	6460	JARC	NI	Active	2020 - 2023	\$46,585	\$46,585	\$0	\$46,585	\$46,585					5311	6460	09/30/2021	10/06/2020			
2021	Multi-Modal	207067	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	2624 Sixth Street	0.00	3000	Operating assistance	NI	Programmed	2020 - 2023	\$18,000		(\$18,000)	\$18,000						5311	3000	09/30/2021				
2021	Multi-Modal	210158	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	2624 6th Street	0.00	3000	Operating Assitance	NI	Programmed	2020 - 2023	\$16,056		(\$16,056)	\$32,818						5311	3000	09/30/2021				
5311 Total :																\$80,641	\$46,585	(\$34,056)	\$97,403	\$46,585											
5339																															
2021	Multi-Modal	206755	Ottawa			8b - West Michigan Regional Planning Commision [WMRPC]	Harbor Transit Multi-Model Transportation System	N Ferry St	440 North Ferry	0.00	SP1207	Facility Construction	NI	Programmed	2020 - 2023	\$24,496	\$24,496	\$0	\$6,124						5339	SP1207	09/30/2021				
2021	Multi-Modal	206755	Ottawa			8b - West Michigan Regional Planning Commision [WMRPC]	Harbor Transit Multi-Model Transportation System	N Ferry St	440 North Ferry	0.00	SP1201	Facility Construction	NI	Programmed	2020 - 2023	\$57,736	\$57,736	\$0	\$14,434						5339	SP1201	09/30/2021				
2021	Multi-Modal	212241	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	Area-Wide	0.00	SP1802	FY21 5339- Purchase Bus, Misc Support Equipment, Capital Cost of Contractra	NI	Active	2020 - 2023	\$50,000	\$50,000	\$0	\$12,500	\$12,500					5339	SP1802	09/30/2021	08/03/2021			



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2021	Multi-Modal	212241	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	Area-Wide	0.00	SP1103	FY21 5339- Purchase Bus, Misc Support Equipment, Capital Cost of Contractra	NI	Active	2020 - 2023	\$115,000	\$115,000	\$0	\$28,750	\$28,750						5339	SP1103	09/30/2021	08/03/2021					
2021	Multi-Modal	212241	Muskegon			14 - West Michigan Shoreline Regional Development Commission [WMSRDC]	Muskegon County Board of Commissioners	6th St	Area-Wide	0.00	SP1410	FY21 5339- Purchase Bus, Misc Support Equipment, Capital Cost of Contractra	NI	Active	2020 - 2023	\$383,166	\$383,166	\$0	\$95,792	\$95,792						5339	SP1410	09/30/2021	08/03/2021					
5339 Total :																\$630,398	\$630,398	\$0	\$157,600	\$137,042														
Transit Project Categories Total :																\$4,128,987	\$4,174,731	\$45,744	\$1,838,366	\$410,333														
2021 Total:																\$34,970,146	\$27,550,772	(\$7,419,374)	\$7,780,798	\$5,070,536	\$415,000	(\$415,000)												

Preferences:

Fiscal Year(s): 2021

MPO/Non-MPO: West Michigan Metropolitan Transportation Planning Program (Muskegon)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No