

MEETING	NOTICE	

There will be a Transportation Policy Committee meeting held on:

DATE: Wednesday, February 16, 2022

TIME: 1:30 p.m.

PLACE: This meeting will be in person at the WMSRDC Office in the Terrace Plaza

Building.

If you are unable to attend, please email Brian Mulnix at <a href="mailto:bmulnix@wmsrdc.org">bmulnix@wmsrdc.org</a>

#### WESTPLAN TRANSPORTATION POLICY COMMITTEE

#### **AGENDA**

#### FEBRUARY 16, 2022

- I. CALL TO ORDER
- II. APPROVAL OF THE PREVIOUS MINUTES (JANUARY 19, 2022) (ATTACHMENT I) (ACTION)
- III. ELECTION OF OFFICERS (ACTION)
- IV. PUBLIC COMMENT (AGENDA ITEMS)
- V. TRANSPORTATION IMPROVEMENT PROGRAM
  - A. FY2020-2023 TIP (ATTACHMENT II) (ACTION)
  - B. FY2023-2026 TIP (**INFORMATION**)
- VI. FY2022 MDOT SAFETY TARGETS (ATTACHMENT III) (ACTION)
- VII. 2045 LONG RANGE PLAN (INFORMATION)
- VIII. NEW BUSINESS/MPO ROUNDTABLE
  - A. PUBLIC TRANSPORTATION
  - B. MDOT UPDATES
- IX. PUBLIC COMMENT
- X. ADJOURNMENT

### **ATTACHMENT I**

# WEST MICHIGAN METROPOLITAN TRANSPORTATION PLANNING PROGRAM (WESTPLAN) POLICY COMMITTEE MEETING

#### **MEETING MINUTES**

January 19, 2022

#### I. CALL TO ORDER

Chairperson Arter called the meeting to order at 1:30 p.m. A roll call was taken, and a quorum was present.

#### ATTENDANCE (Roll call)

#### A. Members Present

Kim Arter, Laketon Township, Chairperson

Cathy McNally, City of Grand Haven

Roger Bergman, Ottawa County

Jack Kennedy, Muskegon County Road Commission

Scott Blease, Ferrysburg

Ryan Kelly Ottawa County-Township Rep

Steven Salter, City of Whitehall

Bob Hires, City of Montague

Jeff Franklin, MDOT

Bill Mogren, City of North Muskegon

Susie Hughes, MATS

Rillastine Wilkins, Muskegon County Commissioner

Ken Johnson, City of Muskegon

Diane Goodman, City of Roosevelt Park

Kevin Mclaughlin, Harbor Transit

#### **B.** Members Not Present

Andy Pickard, FHWA (Non-Voting)

Elmer Hoyle, Ravenna Township

Betty Gajewski, Ottawa County Road Commission

Wally Delamater, Village of Spring Lake (Non-Voting)

Roger Morgenstern, City of Norton Shores

Bonnie McGlothin, City of Muskegon Heights

Roger Vanderstelt, Village of Fruitport

#### C. Others Present

Marc Fredrickson, MDOT

Scott Borg, Harbor Transit

Bob Lukens, Muskegon County

Joe Kapper, SRF

Maddie Garces, SRF

Bill Troe, SRF Tyler Kent, MDOT

#### D. Staff Present

Brian Mulnix, WMSRDC Erin Kuhn, WMSRDC Amy Haack, WMSRDC Joel Fitzpatrick, WMSRDC

#### II. APPROVAL OF PREVIOUS MINUTES

A motion was made to approve the minutes from the December 15, 2021 meeting as submitted. Motion approved. m/s Hughes/Kelly

#### III. PUBLIC COMMENT

The WestPlan Public Participation Plan procedure was followed to achieve public participation for this meeting. No member of the public spoke.

#### IV. REGIONAL TRANSIT STUDY UPDATE

Staff from SRF Consulting were in attendance via Zoom to present an update and initial finding of the Regional Transit Study that has been ongoing with MATS and Harbor Transit. SRF gave a presentation that lasted about an hour, followed with a question-and-answer session for the committee.

#### V. TRANSPORTATION IMPROVEMENT PROGRAM

#### A. FY2020-FY2023 TIP

Mr. Brian Mulnix updated the committee on the current program and that there would be no amendments this month.

#### **B.** FY2023-2026 (LOCAL, TRANSIT, TRUNKLINE, ILLUSTRATIVE PROJECTS)

Mr. Brian Mulnix explained that the project lists for the FY2023-2026 TIP were emailed with the agenda and were also available as handouts at the meeting. Mr. Mulnix went through the lists and explained the process by which they were developed and that they were approved by the Technical Committee at their January meeting. A motion was made to approve the project lists as presented and was supported. Motion carried. m/s Bergman/Blease

### VI. FY2021 TRANSIT SAFETY MANAGEMENT SYSTEM (SMS) TARGETS

Mr. Brian Mulnix discussed the MATS and Harbor Transit FY2021 SMS Plans that were attached to the email with the agenda and were available in hard copy at the meeting. Some discussion followed, with a motion to acknowledge that the plans were received, and the targets were supported by the MPO was made and supported. m/s Blease/Hughes

#### VII. 2045 LONG RANGE PLAN

Mr. Brian Mulnix gave an update on the plan and the modeling that is currently being developed at MDOT.

#### VIII. NEW BUSINESS/MPO ROUNDTABLE

- PUBLIC TRANSPORTATION
- Mr. Bob Lukens presented the committee with the December 2021 Report showing ridership numbers for MATS.
- MDOT UPDATES

Mr. Jeff Franklin updated the committee on the current federal transportation bill.

VI. OLD BUSINESS – There was no old business to discuss.

#### IX. PUBLIC PARTICIPATION

The WestPlan Public Participation Plan procedure was followed to achieve public participation for this meeting. There were no public comments.

**X. ADJOURN-** Meeting adjourned at 3:30 p.m.

# ATTACHMENTS FROM JANUARY 19, 2022 WESTPLAN POLICY COMMITTEE MEETING (Page 1)

				FY2023-2026 TI	P Draft Project	List October 2	021 (2024 PROJ	ECTS)				
Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Federal	Federal Fund Source	State Cost	Local Cost (participating)	Total Cost	Total Project Cost (Including non- participating)
2024	Muskegon	City of Muskegon Heights	Broadway Street	Hoyt to Sanford	0.5	Resurface	\$564,000	STP	0	141	\$705,100	846120
2024	Muskegon	City of Muskegon	Southern Avenue	Lakeshore Drive to Division Street	0.55	Reconstruct	\$831,700	STP	\$0	\$895,900	\$1,791,800	\$2,046,800
2024	Muskegon	MCRC	Airline Road	Hile Road to US31 NB Overpass	0.37	Reconstruct	\$392,000	STP	90	588,000	\$480,000	\$505,000
2024	Ottawa	Village of Spring Lake	East Exchange Street	Elm Street to Lake Street	0.3	Resruface	\$516,300	STP	SO	\$134,075	\$670,375	\$670,375
2024	Ottawa	OCRC	West Spring Lake Road	VanWagoner Road to Hemlock Drive	1.8	Resurface	\$400,000	STP	90	\$275,000	\$675,000	\$675,000
						- (	\$2,704,000				\$2,224,200	

Target 2,704,000

				FY2023-2026 TIP Draft P	roject List Oct	ober 2021 (202	6 PROJECTS)				
Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type		Federal Fund Source	State Cost	Local Cost (participating)	Total Cost
2025	Ottawa	Ferrysburg	168th Avenue	West Spring Lake Road to VanWagoner Road	0.60	Reconstruct	\$450,000	STP	\$0	\$454,010	\$904,010
2025	Ottawa	Grand Haven	Fulton Street	N 1st Street to N 5th Street	0.4	Reconstruct	\$1,028,704	STP	90	\$553,917	\$1,582,621
2025	Muskegon	City of North Muskegon	Ruddiman Drive	Linderman to Bear Lake Bridge	1	Resurface	\$260,000	STP	\$0	\$77,059	\$385,385
2025	Muskegon	Rooseveit Park	Maple Grove Road	40' South of Broadway Centerline to 69' North of Norton Avenue Centerline	0.6	Resurface	\$232,000	STP	80	558,000	\$290,000
2025	Ottawa	OCRC	Lincoln Street	US-31 to 144th Avenue	2.8	Resurface	\$784,000	STP	\$0	\$196,000	\$980,000
							\$2,754,704				
					Target		2,755,000				

				FT2023-2026 II	F Diant Project	LIST OCTOBER 2	021 (2026 PROSE	1010)				
Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Federal	Federal Fund Source	State Cost	Local Cost (participating)	Total Cost	Total Project Cost (Including non- participating)
2026	Muskegon	City of Muskegon	Irwin Avenue	Peck Stret to Nims Avenue	0.55	Reconstruct	\$800,000	STP	90	\$809,400	\$1,618,800	\$1,844,800
2026	Muskegon	Montague	Wilcox	Old Channel Trail to Cook Street	0.25	Reconstruct	\$180,000	STP	90	\$48,340	\$241,700	\$327,000
2026	Muskegon	MCRC	Evanston Avenue	Mill Iron Road	2.45	Resurface	\$837,480	STP	\$0	\$209,370	\$1,046,850	\$1,144,850
2026	Muskegon	City of Norton Shores	McCracken Street - South	Norton Avenue to Bonneville Drive	0.5	Reconstruct	\$990,520	STP	90	\$309,000	\$1,309,000	\$3,089,000

\$2,809,000 \$1,840,240

# ATTACHMENTS FROM JANUARY 19, 2022 WESTPLAN POLICY COMMITTEE MEETING (Page 2)

#### WESTPLAN FY2023-2023 TIP ILLUSTRATIVE LIST

Fiscal Year	County	Respon-sible Agency	Project Name	Limits	Length	Primary Work Type	Federal Cost (Request)	Federal Fund Source	State Cost	Local Cost (participa ting)	Total Cost	Total Project Cost (Including non- participating)
2024	Muskegon	City of Muskegon Heights	5th Street	Broadway to Rotterdam		Reconstruct	\$484,100	STP	\$0	\$121,025	\$605,125	\$726,150
2024	Muskegon	City of Norton Shores	Airline Road	Shettler Road to Black Creek Bridge	0.43	Resurface	\$253,000	STP	\$0	\$65,000	\$318,000	\$413,000
2024	Muskegon	City of Norton Shores	Lake Harbor Road	Sunset Drive to Hendrick Road	0.88	Resurface	\$488,000	STP	\$0	\$112,000	\$600,000	\$792,000
2025	Muskegon	City of Muskegon	Irwin Avenue	Peck Stret to Nims Avenue	0.55	Reconstruct	\$809,400	STP	\$0	\$809,400	\$1,618,800	\$1,844,800
2026	Muskegon	City of Roosevelt Park	Broadway Avenue	Henry Street to 25' West of Maple Grove	0.2	Resurface	\$120,000	STP	\$0	\$30,000	\$150,000	
2025	Muskegon	City of North Muskegon	Ruddiman Drive	Whitehall Road to Nelson Street	0.5	Resurface	\$171,600	STP	\$0	\$42,900	\$214,500	\$268,125
2025	Muskegon	City of Norton Shores	McCracken Street- North	Sherman Blvd. to Bonneville Drive	0.5	Reconstruct	\$1,236,000	STP	\$0	\$309,000	\$1,545,000	\$3,089,000
2025	Muskegon	City of Norton Shores	Randall Road	Henry Street to Vineyard Lane	0.45	Reconstruct	\$1,030,000	STP	\$0	\$260,000	\$1,290,000	\$1,677,000
2025	Muskegon	MCRC	Creek/Height s Ravenna Road	Sherman Blvd to Dangl Road	1.92	Resurface	\$604,690	STP	\$0	\$151,175	\$755,865	\$835,865
2025	Muskegon	City of Muskegon Heights	Hoyl Street	Keating to Hackley		Reconstruct	\$534,400	STP	\$0	\$133,600	\$668,000	\$801,600
2026	Muskegon	City of Muskegon	Sherman Boulevard	Glenside Boulevard to Barclay Street	0.30	Reconstruct	\$901,500	STP	\$0	\$901,500	\$1,803,000	\$2,063,000

#### WESTPLAN FY2023-2023 TIP ILLUSTRATIVE LIST

2026	Muskegon	City of Muskegon	Wood Street	Irwin Avenue to Apple Avenue	0.50	Reconstruct	\$627,000	STP	\$0	\$627,000	\$1,254,000	\$1,444,000
2026	Ottawa	Grand Haven	Fulton Street	N 5th Street to N 7th Street	0.2	Reconstruct	\$420,175	STP	\$0	\$226,248	\$646,423	\$1,220,804
2026	Ottawa	Grand Haven	Harbor Drive	Franklin to Y Drive	0.3	Reconstruct	\$1,283,619	STP	\$0	\$320,904	\$1,604,523	\$2,425,942
2026	Muskegon	City of North Muskegon	Ruddiman Drive	Center to Linderman	1.1	Resurface	\$333,922	STP	\$0	\$83,481	\$417,403	<b>\$</b> 52,753
2026	Muskegon	City of North Muskegon	Riverview/Mit zi	Holton Road to Ruddiman Drive	0.35	Resurface	\$113,322	STP	\$0	\$28,330	\$141,652	\$176,815
2026	Muskegon	City of Norton Shores	Henry Street	Porter Road to Pontaluna Road	1.1	Resurface	\$797,000	STP	\$0	\$200,000	\$997,000	\$1,295,000
2026	Muskegon	City of Norton Shores	Randall Road	Martin Road to Vineyard Lane	0.45	Reconstruct	\$1,025,002	STP	\$0	\$256,282	\$1,281,284	\$1,821,322
2026	Muskegon	City of Roosevelt Park	Broadway Avenue	Henry Street to 25' West of Maple Grove	0.2	Resurface	\$120,000	STP	\$0	\$30,000	\$150,000	\$150,000
2026	Muskegon	City of Muskegon Heights	Wood Street	Keating to Hackley		Reconstruct	\$488,092	STP	\$0	\$122,023	\$610,115	\$732,138

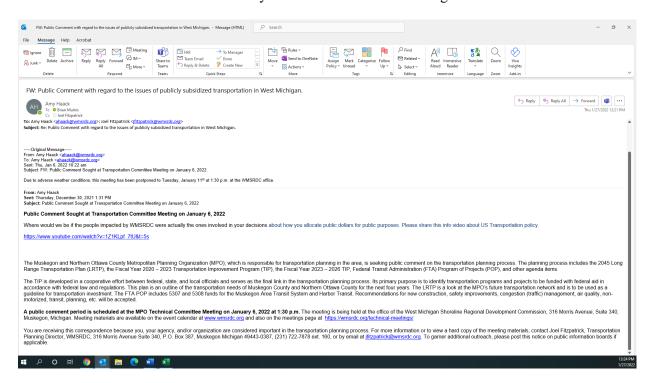
# ATTACHMENTS FROM JANUARY 19, 2022 WESTPLAN POLICY COMMITTEE MEETING (Page 3) $\,$

Part									FY2023-2	2026 Transt Pru	ject List Jar va	y 2022									
2014	Fiscal Year	County	Responsible Agency	Project Name	Limite	Length	Primary Week Type	Federal Cost		Federal Fund Source	State Cost	(participating	Total Cost	Comments	Total Project Cost (Including non- participating)	Local Priority	Current PASER Rating	AADT	NFC Classification	On Transit Route	Last Year of Improvement
100   100	2021	Oleva	Herbur Trensk	Besperdiese				0291,000		5007 CTF	368,890		\$300,000								
2006   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-0000   100-00000   100-00000   100-00000   100-00000   100-0000   100-00	2024	Otswa	Hartor Transit	Operating				3411,064		5807 CTF		3411,084	\$322,186								
100   100	2054	Отроз	Harter Transd	Bus purations				\$61,270		5839 CTF	815,312		S7E.587								
100   100											\$68,000										
2006   Construct	2026	01949	Hartor Transit	Operating				3424,563		5307 CTF		3424,58€	\$948,172								
2006   2004	2026	01202	Harbur Transit	Bis purchase				<b>6</b> 62,466		5009	015,821		\$70,119								
											368,800										
140,000   140,	2026	Otses	Hartor Transit	Operating				3433,353		5807 CTF		\$438,35E	\$376,716								
100   100	2026	Olivera	Hectur Trensit	Buspurchese				<b>6</b> 60,746		5009	015,806		378,301								
	202	Muskegen	Pinson: Resources	Operating				148,586		5311	846,581		\$15,170								
														1							
100   100	2024	Musikegan	Puneer Resources	Operating				\$40,500		5311	\$48,605		\$93,170								
2008   Madegan   Productors   Operating   170,500   500   170,500   100,00	2024	Muskegan	Panetr Pasources	Operating				\$79,550		5210	<b>1</b> 79,600		\$150,060								
200 Ma. Gega	5025	Musingan	Planear Resources	Operating				\$46,586		5911	\$48,685		\$03,120								
2038 Ma. Seg. 27 Cycording 170,556 St 174,659 S109,M9	2015	Mishepin	Planers Resources	Operating				\$79,500		5010	\$78,500		0150,363								
Bestutes Opening From State St	2026	Muskegan	Manatr Resources	Operating				\$46,586		5911	\$46,685		\$93,170								
1577.56 E	2028	Muskegon	Plonest Resources	Operating				\$79,530		53 10	<b>\$</b> 78,580		\$150,060								
50,777,00																					
13-71-76 E																					=
62,777.160 10 17194 2.684,000 1.884,000 1																					
	$\overline{}$			_		Target	_	2,757,998	2 554 000	-											$\overline{}$

# ATTACHMENTS FROM JANUARY 19, 2022 WESTPLAN POLICY COMMITTEE MEETING (Page 4)

PROPOSED YEAR	JOB#	PROJECT LOCATION	LIMITS	PROJECT DESCRIPTION	JURISDICTION	County	LENGTH	Federal	State	Local	TOTAL JOB COST	DEFICIENCY (2020 RSL)	TAM
2023	201293	US-31BR S	OVER BLACK CREEK	Bridge Replacement, structure replacement	City of Norton Shores	Muskegon	N/A	\$4,583,149.00	51,880,354.00	50.00	\$6,463,503.00	N/A	3
	201295	US-51 BR N	over BLACK CREEK	Bridge Replacement, structure replacement				See row	bove				
2024	207967	M-46	SHONAT STREET cost to MAPLE ISLAND ROAD	R&R, milling and two course asphalt resurtacing	Muskegon & Egelston Townships	Muskegon	6.904	\$8,353,611.00	52,202,389.00	50.00	\$10,556,000.00	3-5 Years	4
2026	211173	I-96 EB Only	AIRLINE ROAD EAST to APPLE DRIVE	R&R, milling and two course asphalt resurfacing	Fruitport & Crockery Townships	Muskegon & Ottawa	4.678	\$1,973,700.00	5444,300.00	50.00	52,418,000.00	3-5 Years	1

#### \*\*Comment added to record from January 2022 WestPlan MPO Meetings:



# ATTACHMENTS FROM JANUARY 19, 2022 WESTPLAN POLICY COMMITTEE MEETING (Page 5)

Dec 14, 2021	THE BUS SERVICE FROM MUSKESON TO MONTADUE USED TO BE WONDERFUL FOR ME, BUT HAS NOW BECOME POINTLESS BECAUSE	THERE'S NO WAY TO SET TO IT!  I DON'T KNOW HOW MANY PEOPLE ARE "IN THE SAME BOAT" AS.	ME BUT I NEED SOME JOAT OF BUS SCAVICE TO SET BACK. AND FORTH BETWEEN DRAND RAPIOS AND MUSKESON. THERE	STANJED TO BE DREKHOUND SERVICE, BUT NOT SINCE THE PANDEMIC.	ENDUSH FO LINK UP WITH LOCAL BUS STAVIZE (MATS),	Smerely	Charles Haynes 517-512-0,26	40 SIT PROSPECT	8678 WOOD DAY HOUST ME HEADS ME HEADS ME HEADS						



### **ATTACHMENT II**

## FY2020-2023 Transportation Improvement Program (TIP) Amendment 20

#### **Muskegon County Road Commission**

Job # 205907 - Road Rehab (Crush & Shape) -

Limits: Ravenna Rd from Apple Ave to Bailey Rd

Federal: \$495,356 → \$691,734

State: \$79,428 → \$220,877

Local:  $$277,613 \rightarrow $221,905$ 

Total: \$852,397 → \$1,134,516

**Cost Increase > 25%** 

#### **City of Norton Shores**

Job # 214665 – Traffic Safety (High Friction Surface Treatment)

Limits: Lincoln St, curve west of Leon St

Federal: \$55,280

Local: \$13,820

Total: \$69,100

New Phase added to TIP

#### City of Muskegon

Job # 205376 - Reconstruct - City of Muskegon

Limits: Terrace St from Shoreline Dr to Apple Ave

Federal: \$631,593 → \$853,497

Local: \$467,000 → \$743,289

Total: \$1,098,593 → \$1,596,786

Cost Increase > 25%

#### City of Ferrysburg

Job # 205368 - Reconstruct

Limits: Dogwood Drive from 174<sup>th</sup> to City limits

Federal: \$488,593  $\rightarrow$  \$628,160

Local: \$320,000 → \$348,840

Total: \$808,593 → \$977,000

**Cumulative Cost Increase > 25% (Last Federal Approved Total is \$720,000)** 

### **ATTACHMENT III**

## **MDOT** Safety Targets

As part of the annual requirement to update and report for Performance Based Planning, the WestPlan MPO is required to annually create or adopt Safety Performance Measure targets. The WestPlan MPO has elected to support and adopt the targets that were developed by MDOT for FY2022.

GRETCHEN WHITMER

PAUL C. AJEGBA DIRECTOR

September 8, 2021

Dear Metropolitan Planning Organization Director:

The Michigan Department of Transportation (MDOT) is pleased to provide you with the state targets for the federally required safety performance measures for calendar year 2022. MDOT appreciates the efforts your Metropolitan Planning Organization (MPO) has made to participate in the coordination process for the safety performance measure.

#### State Safety Targets for Calendar Year 2022:

Safety Performance Measure (5 year rolling average)	Baseline Condition (2016-2020)	Calendar Year 2022 State Safety Targets
Fatalities	1,028.2	1,065.2
Fatality Rate Per 100 million Vehicle Miles Traveled (VMT)	1.051	1.098
Serious Injuries	5,673.2	5,733.2
Serious Injury Rate per 100 million VMT	5.778	5.892
Nonmotorized Fatalities and Serious Injuries (Pedestrian and Bicycle)	762.8	791.6

Federal Law and regulations require that MPOs establish targets not later than 180 days after the State Department of Transportation establishes and reports state safety targets in the State Highway Safety Improvement Program (HSIP) annual report. MDOT submitted Michigan's HSIP annual report on August 31, 2021. MPOs are now required to decide on their MPO safety targets for calendar year 2022 no later than February 27, 2022.

MPOs may support all the state safety targets, establish their own specific numeric targets for all the performance measures, or any combination. MPOs may support the state safety target for one or more individual performance measures and establish specific numeric targets for the other performance measures. Enclosed is a report documenting the background and analysis for the development of the safety targets.

Thank you for your participation in the performance measure coordination process.

MURRAY D. VAN WAGONER BUILDING • P.O. BOX 30050 • LANSING, MICHIGAN 48909 www.Michigan.gov/MDOT • 517-241-2400

LH-LAN-0 (10/19)

Metropolitan Planning Organization Director Page 2 September 8, 2021

If you have questions, please contact either me, or John Lanum, Supervisor, Statewide Planning Section, at <u>LanumJ@michigan.gov</u> or 517-335-2949.

Sincerely,

Don Mayle, Manager Statewide Planning Section

Enclosure(s)

cc: John Lanum, MDOT