

MEETING NOTICE

There will be a Transportation Policy Committee meeting held on:

DATE: Wednesday, February 15, 2023

TIME: 1:30 p.m.

PLACE: This meeting will be in person at the WMSRDC Office in the Terrace

Plaza Building.

If you are unable to attend, please email Brian Mulnix at <a href="mailto:bmulnix@wmsrdc.org">bmulnix@wmsrdc.org</a>

## WESTPLAN TRANSPORTATION POLICY COMMITTEE

## **AGENDA**

## February 15, 2023

- I. CALL TO ORDER/ROLL CALL
- II. APPROVAL OF THE PREVIOUS MINUTES (DECEMBER 21, 2022) (ATTACHMENT I) (ACTION)
- III. PUBLIC COMMENT (AGENDA ITEMS)
- IV. TRANSPORTATION IMPROVEMENT PROGRAM
  - A. FY2023-2026 TIP (AMENDMENT 5) (ATTACHMENT II) (ACTION)
- V. 2045 LONG RANGE PLAN (INFORMATION)
- VI. FY2023 MDOT SAFETY PERFORMANCE MEASURE TARGETS (ATTACHMENT III) (ACTION)
- VII. FY2023 MDOT STATE UNIFIED NATIONAL PERFORMANCE MEASURE TARGETS (ATTACHMENT IV) (ACTION)
- VIII. SCENIC DRIVE SAFE STREETS INITIATIVE
- IX. NEW BUSINESS/MPO ROUNDTABLE
  - A. PUBLIC TRANSPORTATION
  - B. MDOT UPDATES
- X. PUBLIC COMMENT
- XI. ADJOURNMENT

## **ATTACHMENT I**

# WEST MICHIGAN METROPOLITAN TRANSPORTATION PLANNING PROGRAM (WESTPLAN) POLICY COMMITTEE MEETING

## **MEETING MINUTES**

December 21, 2022

### I. CALL TO ORDER

Chairperson Arter called the meeting to order at 1:30 p.m. A roll call was taken, and a quorum was present.

### ATTENDANCE (Roll call)

### A. Members Present

Kim Arter, Laketon Township, Chairperson

Susie Hughes, MATS

Jack Kennedy, Muskegon County Road Commission

Noah Crossno, City of Roosevelt Park

Luke Walters, MDOT

Scott Blease, Ferrysburg

Ryan Kelly Ottawa County- Township Rep

Kathy McNally, City of Grand Haven

Steven Salter, City of Whitehall

Roger Vanderstelt, Village of Fruitport

Bob Hires, City of Montague

Roger Bergman, Ottawa County

Brett Laughlin, Ottawa County Road Commission

Bonnie McGlothin, City of Muskegon Heights

Rachel Gorman, City of Muskegon

### **B.** Members Not Present

Bill Mogren, City of North Muskegon

Roger Morgenstern, City of Norton Shores

Elmer Hoyle, Ravenna Township

Kevin McLaughlin, Harbor Transit

Wally Delamater, Village of Spring Lake (Non-Voting)

Andrew Sibold, FHWA (Non-Voting)

Rillastine Wilkins, Muskegon County Commissioner

### C. Others Present

Ryan Gladding, MDOT

Jeff Marcinkowski, Fruitland Township

### D. Staff Present

Brian Mulnix, WMSRDC

Joel Fitzpatrick, WMSRDC

## I. APPROVAL OF PREVIOUS MINUTES

A motion was made and supported to approve the minutes from the October 2022 meeting. Motion approved. *M/S Salter/Hughes* 

### II. PUBLIC COMMENT

The WestPlan Public Participation Plan procedure was followed to achieve public participation for this meeting. No members of the public spoke.

### III. TRANSPORTATION IMPROVEMENT PROGRAM

**A. FY2023-2026 TIP** (Amendment 4) - Mr. Brian Mulnix presented the proposed 2023-2026 TIP Amendment 4 as shown on the following page. A motion was made and supported to approve the amendment. Motion approved. *M/S Hughes/Blease* 

### IV. 2045 LONG RANGE PLAN UPDATE

**A.** Mr. Ryan Gladding gave an update on the LRTP process. Amotion was made and seconded to approve the socio-economic data for the 2050 Long Range Transportation Plan. *M/S Bergman/Hughes* 

### V. NEW BUSINESS

A. Ms. Kim Arter and Mr. Jeff Marcinkowski spoke about seeki8ng support for efforts to have paved shoulders added to Scenic Drive between Fenner Rd and Duck Lake Road. Staff will work with Ms. Arter and Mr. Marcinkowski to present a packet of information for the January Policy meeting.

## VI. MPO ROUNDTABLE

• Ms Arter thanked Ms Susie Hughes for her years of public service.

## VII. PUBLIC PARTICIPATION

The WestPlan Public Participation Plan procedure was followed to achieve public participation for this meeting. No members of the public spoke.

**VIII. ADJOURN**- Meeting adjourned at 1:57 p.m.

\$300,000.00	5339	\$300,000  5339	\$0	\$60,000	\$240,000	SP1802	areawide		217949 Muskegon Coun Transit Capital	2179	2024
\$50,000.00	5339	\$50,000 5339	\$0	\$10,000	\$40,000	SP1410-misc. support	areawide	it Capital	217949 Muskegon Coun Transit Capital	2179	2024
\$175,000.00	5310	\$175,000 5310	\$0	\$35,000	\$140,000	6410-5310 Projects	Areawide		217951 Muskegon Coun 6th St	2179	2024
\$500,000.00	5307	\$500,000 5307	\$0	\$100,000	\$400,000	SP1801-preventative r	Areawide		217948 Muskegon Coun Transit Capital	2179	2023
\$218,781.00	CRSM	\$218,781 CRSM	\$9,362	\$0	\$209,419	Traffic Safety	at Ruddiman Drive and Dykstra Roa		217942 Muskegon Coun Whitehall Rd	2179	2023
\$190,000.00	CRSM	\$190,000 CRSM	\$46,419	\$0	\$143,581	Roadside Facilities - In	Hart-Montague Trail	Hart Montague	217939 Montague	2179	2023
\$0.00	CRSM	\$67,730 CRSM	\$0	\$13,546	\$54,184	SP1103-35-39 foot rep	Area-Wide		215768 Muskegon Coun Transit Capital	2157	2026
\$0.00	CRSM	\$69,554 CRSN	\$0	\$13,911	\$55,643	SP1204-bus terminal f	Areawide		215767 Harbor Transit M Transit Capital	2157	2025
\$250,000.00	STUL	\$250,000 STUL	\$50,000	\$0	\$200,000	Reconstruction	Old Channel Trail to Cook Street		215759 Montague	2157	2023
\$0.00	CRSM	\$57,201 CRSM	\$0	\$11,440	\$45,761	SP1103-35-39 foot rep	areawide		215757 Muskegon Coun Transit Capital	2157	2023
\$0.00	CRSM	\$71,343 CRSM	\$0	\$14,269	\$57,074	SP1201-admin/mainte	Areawide		215742 Harbor Transit M Transit Capita	2157	2024
\$606,000.00	STUL	\$474,750 STUL	\$94,950	\$0	\$379,800	Reconstruction	Hile Road to US-31 NB Overpass		215559 Muskegon Coun Airline Rd	2155	2023
\$606,000.00	ST	\$131,250 ST	\$26,250	\$0	\$105,000	Reconstruction	Hile Road to US-31 NB Overpass		215559 Muskegon Coun Airline Rd	2155	2023
\$500,000.00	CM	\$500,000 CM	\$0	\$100,000	\$400,000	SP1103-35-39 foot rep	Areawide		214301 Muskegon Coun Transit Capital	2143	2026
\$715,000.00	CM	\$715,000 CM	\$0	\$143,000	\$572,000	SP1201-admin/mainte	Areawide		214102 Harbor Transit M Transit Capital	2141	2025
\$1,019,460.00	CM	\$1,019,460 CM	\$0	\$203,892	\$815,568	SP1201-admin/mainte	Areawide	Transit Capital	214096 Harbor Transit M	2140	2024
\$53,756.00	NRT	\$13,756 NRT	\$0	\$0	\$13,756	New Facilities	Trail replacement along Musketawa New Facilities	Musketawa Tri	213713 MDOT	2137	2023
\$0.00	5339	\$126,528 5339	\$0	\$25,306	\$101,222	SP1410-misc. support	2624 Sixth Street		207063 Muskegon Coun Transit Capital	2070	2023
\$0.00	5339	\$143,750 5339	\$0	\$28,750	\$115,000	SP1103-35-39 foot rep	2624 Sixth Street		207063 Muskegon Coun Transit Capital	2070	2023
\$0.00	5307	\$50,000 5307	\$0	\$10,000	\$40,000	SP1410-misc. support	areawide	Transit Capital	207051 Muskegon Coun Transit Capital	2070	2023
\$0.00	5311	\$36,000 5311	\$0	\$18,000	\$18,000	3000-Operating Assist	areawide	Transit Operating	207049 Muskegon Coun Transit Operating   areawide	2070	2023
\$3,020,902.00	5307	\$3,020,902 5307	\$604,180	\$906,271	\$1,510,451	SP3000-operating exc	areawide	Transit Operating	207044 Muskegon Coun Transit Operating	2070	2023
\$401,093.00	HC	\$88,593 HIC	\$0	\$0	\$88,593	Reconstruction	Slocum Street to Benston Road	Warner St	205428 Whitehall	2054	2023
\$401,093.00	STUL	\$312,500 STUL	\$62,500	\$0	\$250,000	Reconstruction	Slocum Street to Benston Road		205428 Whitehall	2054	2023
\$635,498.00	HIC	\$88,593 HIC	\$0	\$0	\$88,593	Reconstruction	Manz Street to Getty Street	6	205427 Muskegon Heigh Hackley Ave	2054	2023
\$635,498.00	STUL	\$546,905 STUL	\$109,381	\$0	\$437,524	Reconstruction	Manz Street to Getty Street	£.	205427 Muskegon Heigh Hackley Ave	2054	2023
\$714,000.00	STUL	\$714,000 STUL	\$142,800	\$0	\$571,200	Road Rehabilitation	US-31 to Sheridan Road		205418 Muskegon Coun Shettler Rd	2054	2023
\$1,762,500.00	STUL	\$1,762,500 STUL		\$0	\$1,410,000	Reconstruction	770 feet east of Barclay Avenue to Reconstruction	vd	205415 Muskegon	2054	2023
\$797,837.00	STUL	\$709,244 STUL	\$141,849	\$0	\$567,395	Reconstruction	62' south of Sherman to 18' south o Reconstruction	-	205401 Roosevelt Park   Glenside Blvd	2054	2023
\$962,500.00	STUL	\$962,500 STUL	\$192,500	\$0	\$770,000	Road Rehabilitation	144th Ave to Comstock Street		205398 Ottawa County   Mercury Dr	2053	2023
\$442,799.00	CM	\$442,799 CM	\$0	\$88,560	\$354,239	SP1103-35-39 foot rep	areawide		205213 Muskegon Coun Transit Capital	2052	2023
		Amount	Amount	Amount							
		Estimated	Estimated	Estimated	Amount						
Total Job Cost	Fund Source  Total Job Cost	Total	Local	State	Fed Estimated	Primary Work Type   Fed Estimated	Limits	Project Name	Responsible	Job#	Fiscal Year

## **ATTACHMENT II**

## **WESTPLAM FY2023-2026 TIP AMENDMENT 5**

FY2023-2026 TIP Amendment 5 reviewed and approved by the WestPlan Technical Committee at their February 2, 2023, meeting. There was unanimous support to recommend the amendment to the WestPlan Policy committee for approval.

**CIVIDOT**Michigan Department of Transportation

#### ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s): 2023, 2024, 2025, 2026

Date: 01/25/2023 Page: 1 of 3

Classification: Public

iscal Job Typ Year	e Job#	MPO	County	Responsible Agency	Project Name	Limits	Length Primary Work Typ	Project Description	AC/ ACC PH ACC Year(s)	se Pha Stat		Fed Estimated Amount	State Estimated Amount	Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type		Local Fed Approval Date		Schedule Obligation Date		Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
/TIP Line items																											
023 Trunkline		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	Musketawa Tri	Trail replacement along Musketawa	0.000 New Facil	ities Complete asphalt trail replacement		Abando	ned 23-26	\$13,756	\$0	\$0	\$13,756	NRT	\$0.00				N/A	11/30/2022		Phase Abandoned			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottewa	Ottawa County	120th Ave	120th Avenue from Fillmore to M45	2.030 Road Rehabilita	Milling and tion Two Course Asphalt Overlay	co	N Program	nmed 23-26	\$0	\$72,752	\$0	\$72,752	EDD	\$1,222,752.00	Admin Modification	01/05/202	3	N/A	03/07/2025	05/02/2025	Phase Budget equal or over 24%			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	120th Ave	120th Avenue from Fillmore to M45		Milling and tion Two Course Asphalt Overlay	CC	N Program	nmed 23-26	\$620,667	\$0	\$479,333	\$1,100,000	STL	\$1,222,752.00	Admin Modification	01/05/202	3	N/A	03/07/2025	05/02/2025	Phase Budget equal or over 24%			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Ellis Rd / Pontaluna Road	Ellis Road, Str #7647/Crocke ry Crk, & Pontaluna Rd, Str #13473/Norris Crk		PM Bridge Capi Preventative Maintenance		N Program	nmed 23-26	\$26,400	\$4,950	\$1,650	\$33,000	ВО	\$72,250.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Ellis Rd / Pontaluna Road	Ellis Road, Str #7647/Crocke ry Crk, & Pontaluna Rd, Str #13473/Norris Crk		PM Bridge Capit Preventative Maintenance		N Program	nmed 23-26	\$24,800	\$4,650	\$1,550	\$31,000	ВО	\$72,250.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.000 Bridge CF	PM Bridge Capit preventative Maintenance		N Program	nmed 23-26	\$23,200	\$4,350	\$1,450	\$29,000	BHT	\$148,750.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending
025 Local	7.17-9.716	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.000 Bridge CF	PM Bridge Capit preventative Maintenance		N Program	nmed 23-26	\$24,800	\$4,650	\$1,550	\$31,000	ВНТ	\$148,750.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.000 Bridge CF	PM Bridge Capit preventative Maintenance		N Program	nmed 23-26	\$28,000	\$5,250	\$1,750	\$35,000	ВНТ	\$148,750.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.000 Bridge CF	M Bridge Capit preventative Maintenance		N Program	nmed 23-26	\$13,600	\$2,550	\$850	\$17,000	ВНТ	\$148,750.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending
025 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.000 Bridge CF	PM Bridge Capit preventative Maintenance		N Program	nmed 23-26	\$22,400	\$4,200	\$1,400	\$28,000	ВНТ	\$148,750.00				N/A	01/10/2025	03/07/2025	Phase Added			Pending

## **ATTACHMENT II (Continued)**

## WestPlan FY2023-2026 Transportation Improvement Program Amendment 5



#### **ALL PROJECT SEARCH - STANDARD REPORT**

Fiscal Year(s): 2023, 2024, 2025, 2026

Page: 2 of 3 Classification: Public

Date: 01/25/2023

Fiscal Job Type Year	Job#	MPO	County	Responsib Agency	le Project Name	Limits 1	Length Prin Wor		Project Description	AC/ ACC Phas ACC Year(s)	e Phase Status		Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
S/TIP Line items																														
2025 Local	Tran	st Michigan ropolitan insportation ining Program (STPLAN)	Muskegon	Muskegon	Amity Ave	Amity Street, Str #7699, over Abandoned Railroad Grade, City of Muskegon	0.000 Bridg Rehi		iridge Rehabilitation	CON	Programm	ed 23-26	\$478,400	\$29,900	\$89,700	\$598,000	ВО	\$747,500.00				N/A	01/10/2025		03/07/2025		Phase Added			Pending
2025 Local	Tran	at Michigan ropolitan isportation ining Program (STPLAN)	Muskegon	Muskegon County	Bossett Rd	Bossett Road, Str #7681, over JTB & S Drain, Muskegon County	0.000 Bridg Repl	ge E lacement F	Bridge Replacement	CON	Programm	ed 23-26	\$464,000	\$87,000	\$29,000	\$580,000	ВО	\$725,000.00				N/A	10/11/2024		12/06/2024		Phase Added			Pending
GPA Type Subtota	als: S	VTIP Line items	0										\$1,740,023	\$220,252	\$608,233	\$2,568,50	8													_
Grand Total:													\$1,740,023	\$220,252	\$608,233	\$2,568,50	8													-0.0

#### Total Job Phases Reported: 6

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

> FISCAL Year(s): 2023, 2024, 2025, 2026 MPO/Non-MPO: West Michigan Metropolitan Transportation Planning Program (Muskegon)

County: ALL Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026

STIP Status: Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

## ATTACHMENT III

## FY2023 MDOT SAFETY PERFORMANCE MEASURE TARGETS



GRETCHEN WHITMER GOVERNOR

PAUL C. AJEGBA DIRECTOR

September 30, 2022

Dear Metropolitan Planning Organization Director:

The Michigan Department of Transportation (MDOT) is pleased to provide you with the state targets for the federally required safety performance measures for calendar year 2023. MDOT appreciates the efforts your Metropolitan Planning Organization (MPO) has made to participate in the coordination process for the safety performance measure.

## State Safety Targets for Calendar Year 2023:

Safety Performance Measure (5 year rolling average)	Baseline Condition (2017-2021)	Calendar Year 2023 State Safety Targets
Fatalities	1,041.8	1,105.6
Fatality Rate Per 100 million Vehicle Miles Traveled (VMT)	1.071	1.136
Serious Injuries	5,742.2	5,909.2
Serious Injury Rate per 100 million VMT	5.878	6.058
Nonmotorized Fatalities and Serious Injuries (Pedestrian and Bicycle)	752.0	743.4

Federal Law and regulations require that MPOs establish targets not later than 180 days after the State Department of Transportation establishes and reports state safety targets in the State Highway Safety Improvement Program (HSIP) annual report. MDOT submitted Michigan's HSIP annual report on August 31, 2022. MPOs are now required to decide on their MPO safety targets for calendar year 2023 no later than February 27, 2023.

MPOs may support all the state safety targets, establish their own specific numeric targets for all the performance measures, or any combination. MPOs may support the state safety target for one or more individual performance measures and establish specific numeric targets for the other performance measures. Enclosed is a report documenting the background and analysis for the development of the safety targets.

MURRAY D. VAN WAGONER BUILDING • P.O. BOX 30050 • LANSING, MICHIGAN 48909 www.Michigan.gov/MDOT • 517-241-2400

LH-LAN-0 (10/19)

## **ATTACHMENT III (Continued)**

Metropolitan Planning Organization Director Page 2 September 30, 2022

Thank you for your participation in the performance measure coordination process.

If you have questions, please contact either me, or John Lanum, Supervisor, Statewide Planning Section, at 517-335-2949 or <u>LanumJ@michigan.gov</u>.

Sincerely,

Don Mayle, Manager

Statewide Planning Section

Enclosure

cc: J. Lanum, MDOT

A. Pickard, FHWA

D. Parker, MDOT

E. Kind, MDOT

M. Bott, MDOT

K. Travelbee, MDOT

T. White, MDOT

M. Toth, MDOT

C. Newell, MDOT

## ATTACHMENT IV

# FY2023 MDOT STATE UNIFIED NATIONAL PERFORMANCE MEASURE TARGETS



GRETCHEN WHITMER

# STATE OF MICHIGAN DEPARTMENT OF TRANSPORTATION LANSING

PAUL C. AJEGBA

December 22, 2022

Dear Metropolitan Planning Organization Director:

The Michigan Department of Transportation (MDOT) is pleased to provide the enclosed summary of state and unified national performance program targets for the 2022-2025 performance period. MDOT appreciates the contributions Metropolitan Planning Organizations (MPOs) made to actively participate in coordinated target setting efforts.

In accordance with federal law (23 United States Code 134 (h)(2)), MPOs have 180 days following the development of applicable state targets to establish MPO targets on a permeasure basis. With the Federal Highway Administration (FHWA) delaying state target reporting for 2022-2025 baseline reporting, the MPO due date for the 2022-2025 baseline targets is June 14, 2023.

Per 23 Code of Federal Regulations (CFR) §490.105(d)(1), states and MPOs shall establish statewide and metropolitan planning area wide targets, respectively, that represent the condition/performance of the transportation network or geographic area that are applicable to the measures in accordance with respective subparts of 23 CFR §490, as documented below:

Subpart C, NHS Pavement Condition

Subpart D, NHS Bridge Condition

Subpart E, NHS System Performance (Person mile reliability, per capita)

Subpart F, Interstate Freight Movement

Subpart G, Traffic Congestion Measures (applicable MPOs only)

Subpart H, On-Road Mobile Source Emissions Reduction

An MPO may support a state target or establish their own specific numeric target on a permeasure basis. If supporting a state target, the coordination sessions held over the last year serve as coordinating an MPO target with the state. If an MPO elects to establish one or more specific numeric targets, the MPO must coordinate the target development with the state.

In addition to the state targets shown in the enclosed table, MDOT will provide supplementary information to assist you in making decisions on MPO targets. The supplementary information will include a description of the measures, recent trends, and the methodology used to establish these targets.

## **ATTACHMENT IV (Continued)**

Metropolitan Planning Organization Director Page 2 December 22, 2022

Separately, applicable state DOTs and MPOs have established coordinated urbanized area targets that represents the performance of the transportation network in each applicable area for the Congestion Mitigation and Air Quality Traffic Congestion measures as regulated by Subpart G of 23 CFR §490. MDOT, Ohio DOT, and Indiana DOT have reported the respective required targets to FHWA, and applicable Michigan MPOs will need to report identical targets in their final performance report to MDOT.

Thank you for your MPO's participation in the performance measure coordination process. If you have questions or need additional information or assistance, please contact either me, John Lanum, Supervisor, Statewide Planning Section, at 517-243-3554, or Kelly Travelbee, Department Specialist, Bureau of Development, at 517-898-4875.

Sincerely,

Todd White, Director

Bureau of Transportation Planning

Enclosure

cc: Lanum, J.

Travelbee, K.

## 2022 - 2025 National Performance Programs: NHPP/NHFP/CMAQ

Michigan Department of Transportation - State and Urbanized Area Target Summary

Performance Measure	2022-25 Baseline	2-Year Predicted Performance (Target)	4-Year Predicted Performance (Target)
NHPP: NHS Pavement Condition (§490, Subpart C)			
Pavement Condition Metric (PCM) is IRI, Cracking, and Rutting (asphalt) or Faulting (joined concrete)	92	•	
Percentage of Pavements of the <u>Interstate</u> in <u>Good Condition</u> (PCM)	70.4% (1)	59.2%	56.7%
Percentage of Pavements of the <u>Interstate</u> (NHS) in <u>Poor Condition</u> (PCM)	1.8%(1)	5.0%	5.0%
Percentage of Pavements of the <u>Non-Interstate NHS</u> in <u>Good Condition</u> (PCM)	41.6%	33.1%	33.1%
Percentage of Pavements of the <u>Non-Interstate NHS</u> in <u>Poor Condition</u> (PCM)	8.9%	10.0%	10.0%
NHPP: NHS Bridge Condition (§490, Subpart D)			
Percentage of NHS Bridges in <u>Good Condition</u> (Percent of NHS bridge deck square foot classified in Good condition to the total NHS bridge deck square footage)	22.1%	15.2%	12.8%
Percentage of NHS Bridges in <u>Poor Condition</u> (Percent of NHS bridge deck square foot classified in Poor condition to the total NHS bridge deck square footage)	7.00%	6.8%	5.8%
NHPP: NHS System Reliability (§490, Subpart E)			
Percent of the Reliable Person-Miles Traveled on the <u>Interstate</u> based on 80th percentile over 4 time periods	97.1%	80.0%	80.0%
Percent of the Reliable Person-Miles Traveled on the <u>Non-Interstate NHS</u> based on 80th percentile over 4 time periods	94.4%	75.0%	75.0%
NHFP: Interstate (NHS) Freight Reliability (§490, Subpart F)			
Truck Travel Time Reliability (TTTR) Index on the <u>Interstate</u> based on 95th percentile over 5 time periods	1.31	1.60	1.60
CMAQ: Assess Congestion and Mitigation Air Quality Program (§490, Subparts G and H)			
Traffic Congestion <u>Unified</u> Targets: Annual Hours of Peak Hour Excessive Delay Per Capita (NPMRDS/HPMS-AADT)	2022-25 Baseline	2-Year Predicted Performance (Target)	4-Year Predicted Performance (Target)
Detroit Urbanized Area (Unified Target Setting: MDOT and SEMCOG)	9.8 hours	18.0 hours	18.0 hours
Ann Arbor Urbanized Area (Unified Target Setting: MDOT and SEMCOG; included WATS for inclusive collaboration)	9.0 hours	16.0 hours	16.0 hours
Flint Urbanized Area (Unified Target Setting: MDOT and GCMPC for inclusive collaboration)	5.7 hours	10.0 hours	10.0 hours
Toledo Urbanized Area (Unified Target Setting: MDOT, ODOT, and SEMCOG; included TMACOG for inclusive collaboration)	6.1 hours	7.0 hours	7.0 hours
South Bend Urbanized Area (Unified Target Setting: MDOT, INDOT, SMPC; included MACOG for inclusive collaboration)	0.6 hours	2.0 hours	2.0 hours
Traffic Congestion <u>Unified</u> Targets: Percent of Non-Single Occupancy Vehicle (Non-SOV) Travel (U.S. Census ACS Journey to Work method).	2022-25 Baseline	2-Year Predicted Performance (Target)	4-Year Predicted Performance (Target)
Detroit Urbanized Area (Unified Target Setting: MDOT and SEMCOG)	18.7%	15.5%	15.5%
Ann Arbor Urbanized Area (Unified Target Setting: MDOT and SEMCOG; included WATS for inclusive collaboration)	31.9%	29.7%	29.7%
Flint Urbanized Area (Unified Target Setting: MDOT and GCMPC for inclusive collaboration)	18.5%	15.5%	15.5%
Toledo Urbanized Area (Unified Target Setting: MDOT, ODOT, and SEMCOG; included TMACOG for inclusive collaboration)	16.1%	15.0%	15.0%
South Bend Urbanized Area (Unified Target Setting: MDOT, INDOT, SMPC; included MACOG for inclusive collaboration)	20.6%	18.0%	18.0%
On-Road Mobile Source Emissions (C <u>umulative</u> 2-year and 4-year targets), measured kg/day (Coordinated State targets with SEMCOG, MACC, SMPC, and WMSRDC)	2022-25 Baseline	2-Year Predicted Performance (Target)	4-Year Predicted Performance (Target)
State Total Emission Reduction: PM2.5	1527.492	595.000	1191.000
State Total Emission Reduction: NOx	13118.817	5227.000	10455.000
State Total Emission Reduction: VOC  (1) Reflects 2021 HPMS Pavement Data Quality Summary (Interstates) for Good and Poor pavement condition as prepared by FHWA. In 202:	5246.548	2295.000	4590.000

<sup>(1)</sup> Reflects 2021 HPMS Pavement Data Quality Summary (Interstates) for Good and Poor pavement condition as prepared by FHWA. In 2021, there were approximately 300 Interstate lane miles, or 5.1% of the Interstate system, under construction wherein no pavement data was collected in accordance with federal data collection requirements. 23 CFR 490.313(b)(4)(i) specifies that total mainline lane miles of Missing, Invalid or Unresolved (MIU) segments not be more than 5.0 percent of the total lane-miles of the respective network (Interstate, in this case). Having exceeded 5.0% MIU, FHWA considers the Interstate data set insufficient for determining Good or Poor condition. There are ongoing discussions with FHWA regarding this issue.