

WestPlan 2023 Obligated Projects List

WestPlan is the designated Metropolitan Planning Organization (MPO) for all of Muskegon County as well as northern Ottawa County. As the designated Metropolitan Planning Organization (MPO), WestPlan is required by Federal law to prepare a Transportation Improvement Program (TIP). In addition, MPOs are required to publish an annual listing of projects for which funds have been obligated in the preceding year as a record of project delivery and a progress report for local officials and public information.

To address these requirements, this report lists all transportation projects within the MPO that were obligated during Fiscal Year 2023 (October 1, 2022 - September 30, 2023). These investments include roads, highways, bridges, transit, as well as bicycle and pedestrian facilities. The Federal Highway Administration (FHWA) defines obligation as the federal government's commitment to pay or reimburse the project's federal share of eligible costs.

Fiscal Year	Job Type	Job#	County	Responsible Agency	Project Description	Fed Estimated Amount	Fed Obligated Amount	Difference(Oblig. - Est.)	State Estimated Amount	State Obligated Amount
2023	Local	215759	Muskegon	Montague	Reconstruct	\$200,000	\$168,513	(\$31,487)	\$0	\$0
2023	Local	217939	Muskegon	Montague	Resurface	\$143,581	\$143,581	\$0	\$0	\$0
2023	Local	205415	Muskegon	Muskegon	Reconstruction	\$1,410,000	\$1,410,000	\$0	\$0	\$0
2023	Local	213948	Muskegon	Muskegon	Bridge Removal	\$49,161		(\$49,161)	\$0	\$0
2023	Local	213948	Muskegon	Muskegon	Bridge Removal	\$375,075		(\$375,075)	\$0	\$0
2023	Local	205418	Muskegon	Muskegon County	Resurface, Crush and Shape	\$571,200	\$571,200	\$0	\$0	\$0
2023	Local	205907	Muskegon	Muskegon County	Crush and shape and asphalt resurfacing	\$868,000	\$768,068	(\$99,932)	\$0	\$0
2023	Local	205907	Muskegon	Muskegon County	Crush and shape and asphalt resurfacing	\$0		\$0	\$269,225	\$238,574
2023	Local	215559	Muskegon	Muskegon County	Reconstruct	\$379,800	\$379,800	\$0	\$0	\$0
2023	Local	215559	Muskegon	Muskegon County	Reconstruct	\$144,583	\$144,583	\$0	\$0	\$0
2023	Local	217942	Muskegon	Muskegon County	Signal Replacement	\$206,898	\$206,898	\$0	\$0	\$0
2023	Local	205427	Muskegon	Muskegon Heights	Reconstruction	\$437,312	\$437,312	\$0	\$0	\$0
2023	Local	209812	Muskegon	North Muskegon	Miscellaneous Bridge Capital Preventative Maintenance	\$0		\$0	\$229,627	\$374,389
2023	Local	213627	Muskegon	North Muskegon	Resurface	\$88,593		(\$88,593)	\$0	\$0
2023	Local	214126	Muskegon	North Muskegon	Curb and gutter, sidewalk ramps, remove bump out	\$321,840	\$337,840	\$16,000	\$0	\$0
2023	Local	211753	Ottawa	Ottawa County	Construct Grand River Greenway Phase IV shared use non-motorized pathway	\$3,378,238	\$2,337,757	(\$1,040,481)	\$0	\$0
2023	Local	212256	Ottawa	Ottawa County	Bridge Rehabilitation	\$382,400	\$744,005	\$361,605	\$0	\$0
2023	Local	212256	Ottawa	Ottawa County	Bridge Rehabilitation	\$0		\$0	\$23,900	\$46,500
2023	Local	205401	Muskegon	Roosevelt Park	Reconstruct	\$88,593	\$88,593	\$0	\$0	\$0
2023	Local	205401	Muskegon	Roosevelt Park	Reconstruct	\$567,395	\$552,957	(\$14,439)	\$0	\$0
2023	Local	205209	Muskegon	West Michigan Shoreline Regional Development Commission	FY23 (Date Authorized to 09/30/2023) Clean Air Action Outreach and Marketing	\$100,000	\$100,000	\$0	\$0	\$0
2023	Local	213628	Muskegon	West Michigan Shoreline Regional Development Commission	Non-Motorized/Pedestrian Traffic Counting Devices	\$30,000	\$30,000	\$0	\$0	\$0
2023	Local	219022	Muskegon	West Michigan Shoreline Regional Development Commission	Public Involvement software	\$2,480	\$2,480	(\$0)	\$0	\$0
2023	Local	205428	Muskegon	Whitehall	Road rehabilitation	\$250,000	\$250,000	\$0	\$0	\$0
2023	Local	205428	Muskegon	Whitehall	Road rehabilitation	\$111,527	\$111,527	\$0	\$0	\$0

2023	Multi-Modal	218541	Muskegon	Disability Network West Michigan	Mobility management under FY 2022 Section 5310.	\$25,012	\$25,012	\$0	\$6,253	\$6,253
2023	Multi-Modal	207079	Muskegon	Goodwill Industries of West Michigan	Bus Replacement and Bus Purchase	\$97,998		(\$97,998)	\$24,500	
2023	Multi-Modal	218384	Muskegon	Goodwill Industries of West Michigan	FY 2023 - 5310 CTF Elderly and Disabled- One replacement van	\$48,407		(\$48,407)	\$12,102	
2023	Multi-Modal	205205	Ottawa	Harbor Transit Multi-Model Transportation System	FY 2023 CMAQ - Outreach and marketing	\$24,900	\$24,900	\$0	\$6,225	\$6,225
2023	Multi-Modal	205207	Ottawa	Harbor Transit Multi-Model Transportation System	FY 2023 CMAQ - Bus Replacement	\$130,000	\$130,000	\$0	\$32,500	\$32,500
2023	Multi-Modal	205217	Ottawa	Harbor Transit Multi-Model Transportation System	FY 2022 CMAQ - Bus replacement	\$130,000	\$130,000	\$0	\$32,500	\$32,500
2023	Multi-Modal	218325	Ottawa	Harbor Transit Multi-Model Transportation System	A&E for new facility	\$171,347	\$171,347	\$0	\$42,837	\$42,837
2023	Multi-Modal	218326	Ottawa	Harbor Transit Multi-Model Transportation System	FY 2023 5307 New facility land acquisition	\$1,282,276	\$1,282,276	\$0	\$320,569	\$320,569
2023	Multi-Modal	218327	Ottawa	Harbor Transit Multi-Model Transportation System	A & E for new facility - FY 2023 5307	\$465,478	\$465,478	\$0	\$116,370	\$116,370
2023	Multi-Modal	218327	Ottawa	Harbor Transit Multi-Model Transportation System	A & E for new facility - FY 2023 5307	\$0	\$0	\$0	\$0	\$0
2023	Multi-Modal	218328	Ottawa	Harbor Transit Multi-Model Transportation System	FY 2023 5307 Maintenace equipment	\$40,000		(\$40,000)	\$10,000	
2023	Multi-Modal	205212	Muskegon	Muskegon County Board of Commissioners	FY 2023 CMAQ - Bus Replacement	\$285,000	\$285,000	\$0	\$71,250	\$71,250
2023	Multi-Modal	205213	Muskegon	Muskegon County Board of Commissioners	FY 2023 CMAQ - Bus Replacement	\$440,240	\$440,240	\$0	\$110,060	\$110,060
2023	Multi-Modal	207044	Muskegon	Muskegon County Board of Commissioners	Operating assistance for delivery of transit and paratransit services	\$1,510,451	\$1,510,451	\$0	\$906,271	
2023	Multi-Modal	207061	Muskegon	Muskegon County Board of Commissioners	Mobility management	\$140,000	\$140,000	\$0	\$35,000	\$35,000
2023	Multi-Modal	217824	Muskegon	Muskegon County Board of Commissioners	FY 2023 - 5307 Preventative Maintenance	\$400,000	\$400,000	\$0	\$100,000	\$100,000
2023	Multi-Modal	206934	Muskegon	Pioneer Resources	Replacement buses, six medium duty with lifts	\$480,000		(\$480,000)	\$120,000	
2023	Multi-Modal	206949	Muskegon	Pioneer Resources	New freedom	\$79,530	\$79,530	\$0	\$0	\$0
2023	Multi-Modal	206963	Muskegon	Pioneer Resources	JARC	\$46,585	\$46,585	\$0	\$46,585	\$46,585
2023	Multi-Modal	206979	Muskegon	Pioneer Resources	Regional Mobility management	\$4,000	\$4,000	\$0	\$1,000	\$1,000
2023	Multi-Modal	218385	Muskegon	Pioneer Resources	FY 2023 - 5310 CTF Elderly and Disabled	\$449,784	\$449,784	\$0	\$112,446	\$112,446
2023	Multi-Modal	219019	Muskegon	Pioneer Resources	Vehicle replacements under the FY 2022 Section 5310 program.	\$599,434		(\$599,434)	\$149,859	
2023	Trunkline	127478	Ottawa	MDOT	Indirect Left Turn Lanes	\$1,014,941	\$1,021,553	\$6,612	\$225,061	\$226,526
2023	Trunkline	201293	Muskegon	MDOT	Structure Replacement	\$8,198,915	\$9,482,979	\$1,284,064	\$1,818,085	\$2,102,823
2023	Trunkline	209373	Muskegon	MDOT	Modernizing signalized intersection to current standards	\$50,000	\$50,000	\$0	\$0	\$0
2023	Trunkline	215033	Muskegon	MDOT	Epoxy Overlay	\$193,544	\$193,544	\$0	\$42,918	\$42,918

2023	Trunkline	215033	Muskegon	MDOT	Epoxy Overlay	\$220,995	\$220,995	\$0	\$49,005	\$49,005
2023	Trunkline	204951	Kent	MDOT	Install traffic signal dilemma zone systems	\$118,640	\$98,244	(\$20,396)	\$13,182	\$11,202
2023	Trunkline	207358	Kent	MDOT	Longitudinal pavement marking application on trunklines in Grand Region	\$756	\$603	(\$153)	\$84	\$67
2023	Trunkline	207358	Kent	MDOT	Longitudinal pavement marking application on trunklines in Grand Region	\$215,460	\$302,348	\$86,888	\$23,940	\$33,594
2023	Trunkline	207359	Kent	MDOT	Special pavement marking application on trunklines in Grand Region	\$756	\$756	\$0	\$84	\$84
2023	Trunkline	207375	Kent	MDOT	Pavement marking retroreflectivity readings on trunklines in Grand Region	\$1,210	\$1,128	(\$82)	\$134	\$125