

# Appendices: WestPlan MPO 2026-2029 TIP

# Appendix A - List of Projects

2026 Projects

| FY2026-2029 Transportation Improvement Program (TIP) DRAFT Project list- 1/15/2025 |          |        |                                  |                  |  |                             |             |                      |                        |                        |                        |
|--|----------|--------|----------------------------------|------------------|--|-----------------------------|-------------|----------------------|------------------------|------------------------|------------------------|
| Fiscal Year  | Job Type | Job#   | Responsible Agency               | Project Name     | Limits   | Primary Work Type           | Fund Source | Fed Estimated Amount | State Estimated Amount | Local Estimated Amount | Total Estimated Amount |
| 2026   | Local    | 220535 | Muskegon County                  | Farr Rd          | Farr Road, Str #13474, over Norris Creek, Muskegon County    | Bridge Replacement          | BO          | \$466,400            | \$46,640               | \$69,960               | 583,000.00             |
| 2026   | Local    | 220537 | Muskegon County                  | Ryerson Rd       | Ryerson Road, Str #7651, over Cedar Creek, Muskegon County   | Bridge Replacement          | BRT         | \$1,312,308          | \$246,058              | \$82,019               | 1,640,385.00           |
| 2026   | Local    | 220915 | Muskegon County                  | Evanston Ave     | Evanston Avenue Str #14578 over Black Creek, Muskegon County | Bridge Replacement          | BRT         | \$1,016,320          | \$190,560              | \$63,520               | 1,270,400.00           |
| 2026   | Local    | 214048 | Ottawa County                    | Lincoln St       | Intersection of Lincoln and 144th Street                     | Traffic Safety              | CM          | \$450,000            | \$0                    | \$612,084              | 1,062,084.00           |
| 2026   | Local    | 214246 | West Michigan Shoreline Regional | Morris Ave       | Areawide   | Planning, Research & Design | CM          | \$90,000             | \$0                    | \$22,500               | 112,500.00             |
| 2026   | Local    | 223025 | Roosevelt Park                   | Garrison Rd      | North of Garrison road, south of railroad tracks             | New Facilities              | CRSM        | \$120,000            | \$0                    | \$30,000               | 150,000.00             |
| 2026   | Local    | 214369 | Muskegon County                  | Bailey Rd        | from Ravenna Rd to Squires Rd                                | Road Rehabilitation         | EDD         | \$0                  | \$189,693              | \$0                    | 189,693.00             |
| 2026   | Local    | 219008 | Muskegon County                  | Ravenna Rd       | Ravenna Road - Mortimer to Apple                             | Road Rehabilitation         | EDD         | \$0                  | \$189,693              | \$0                    | 189,693.00             |
| 2026   | Local    | 221934 | Muskegon County                  | Countywide       | Various Locations - Muskegon County                          | Traffic Safety              | HSIP        | \$211,154            | \$0                    | \$23,462               | 234,616.00             |
| 2026   | Local    | 221965 | Muskegon County                  | Countywide       | Various Locations - Muskegon County                          | Traffic Safety              | HSIP        | \$132,119            | \$0                    | \$14,680               | 146,799.00             |
| 2026   | Local    | 217025 | State Wide                       | W Spring Lake Rd | West Spring Lake Road over Smith Bayou                       | Bridge Replacement          | LBBI        | \$0                  | \$1,517,215            | \$0                    | 1,517,215.00           |
| 2026   | Local    | 217025 | State Wide                       | W Spring Lake Rd | West Spring Lake Road over Smith Bayou                       | Bridge Replacement          | LBBI        | \$0                  | \$12,668,058           | \$0                    | 12,668,058.00          |
| 2026   | Local    | 215733 | Muskegon                         | Lakeshore Dr     | Lakeshore Drive from Beach Street to 600' West of Sherin     | Reconstruction              | ST          | \$135,266            | \$0                    | \$33,817               | 169,083.00             |
| 2026   | Local    | 214369 | Muskegon County                  | Bailey Rd        | from Ravenna Rd to Squires Rd                                | Road Rehabilitation         | STL         | \$799,000            | \$0                    | \$11,307               | 810,307.00             |
| 2026   | Local    | 219008 | Muskegon County                  | Ravenna Rd       | Ravenna Road - Mortimer to Apple                             | Road Rehabilitation         | STL         | \$799,000            | \$0                    | \$11,307               | 810,307.00             |

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2026 Projects

|      |             |        |   |                   |  |  |      |             |             |             |              |
|------|-------------|--------|---|-------------------|--|--|------|-------------|-------------|-------------|--------------|
| 2026 | Local       | 214048 | Ottawa County                             | Lincoln St        | Intersection of Lincoln and 144th Street                 | Traffic Safety                                     | STUL | \$190,333   | \$0         | \$47,583    | 237,916.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 214303 | Muskegon County                           | Whitehall Rd      | Fruitvale Road to Skeels Road                            | Road Rehabilitation                                | STUL | \$190,333   | \$0         | \$47,583    | 237,916.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 214303 | Muskegon County                           | Whitehall Rd      | Fruitvale Road to Skeels Road                            | Road Rehabilitation                                | STUL | \$385,000   | \$0         | \$265,647   | 650,647.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 215733 | Muskegon                                  | Lakeshore Dr      | Lakeshore Drive from Beach Street to 600' West of Sherin | Reconstruction                                     | STUL | \$854,334   | \$0         | \$1,376,583 | 2,230,917.00 |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 215761 | Muskegon County                           | Evanston Ave      | Mill Iron to Wolf Lake Road                              | Road Rehabilitation                                | STUL | \$837,480   | \$0         | \$209,370   | 1,046,850.00 |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 215762 | Norton Shores                             | McCracken St      | Norton Avenue to Boneville Drive                         | Reconstruction                                     | STUL | \$990,520   | \$0         | \$554,480   | 1,545,000.00 |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 214048 | Ottawa County                             | Lincoln Street    | Lincoln Street at 144th                                  | Construct Roundabout                               | CM   | \$450,000   | \$0         | \$1,062,084 | 1,300,000.00 |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Local       | 214246 | WMSRDC                                    | Air Quality       | Regionawide  | Air Quality Program                                | CM   | \$90,000    | \$0         | \$22,500    | 112,500.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 215586 | Harbor Transit Multi-Modal Transportation | Transit Operating | AREAWIDE   | SP1106-<30 foot expansion bus with or without lift | 5307 | \$264,000   | \$66,000    | \$0         | 330,000.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 220695 | Muskegon County Board of Commissioners    | 6th St            | Areawide   | SP1801-preventative maintenance                    | 5307 | \$400,000   | \$100,000   | \$0         | 500,000.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 215589 | Harbor Transit Multi-Modal Transportation | N Ferry St        | AREAWIDE   | 3000-Operating Assistance                          | 5307 | \$438,358   | \$0         | \$438,358   | 876,716.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 220693 | Muskegon County Board of Commissioners    | 6th St            | Areawide   | 3000-Operating Assistance                          | 5307 | \$2,251,830 | \$1,486,208 | \$765,622   | 4,503,660.00 |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 220694 | Muskegon County Board of Commissioners    | Transit Capital   | Areawide   | 6410-5310 Projects                                 | 5310 | \$40,000    | \$10,000    | \$0         | 50,000.00    |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 215543 | Pioneer Resources                         | Transit Operating | Areawide   | 6470-New Freedom Projects                          | 5310 | \$79,530    | \$79,530    | \$0         | 159,060.00   |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 220834 | Pioneer Resources                         | Transit Operating | Areawide   | 6410-5310 Projects                                 | 5310 | \$4,000     | \$1,000     | \$0         | 5,000.00     |
|      |             |        |   |                   |  |  |      |             |             |             |              |
| 2026 | Multi-Modal | 215544 | Pioneer Resources                         | Transit Operating | Areawide   | 6460-JARC Projects                                 | 5311 | \$46,585    | \$46,585    | \$0         | 93,170.00    |

2026 Projects

|      |             |                   |   |  |  |   |                 |                      |                      |                |                       |
|------|-------------|-------------------|---|--|--|---|-----------------|----------------------|----------------------|----------------|-----------------------|
| 2026 | Multi-Modal | <del>220314</del> | Pioneer-Resources                                 | Wesley Ave                                       | Area-wide  | 6460-JARC Projects  | 5314            | <del>\$46,585</del>  | <del>\$46,585</del>  | <del>\$0</del> | <del>93,170.00</del>  |
| 2026 | Multi-Modal | <del>220836</del> | Pioneer-Resources                                 | Transit Operating                                | Area-wide  | SP1501-JARC operating   | 5314            | <del>\$46,585</del>  | <del>\$46,585</del>  | <del>\$0</del> | <del>93,170.00</del>  |
| 2026 | Multi-Modal | 215588            | Harbor Transit Multi-Modal Transportation         | Transit Capital                                  | AREAWIDE   | SP1101-<30 foot replacement bus with or without lift              | 5339            | \$63,745             | \$15,936             | \$0            | 79,681.00             |
| 2026 | Multi-Modal | 222976            | Muskegon County Board of Commissioners            | Transit Capital                                  | Area-wide  | SP1107-30-34 foot expansion bus with or without lift              | CM              | \$420,874            | \$105,218            | \$0            | 526,092.00            |
| 2026 | Multi-Modal | 223042            | Harbor Transit Multi-Modal Transportation         | Transit Capital                                  | Area-wide  | SP1603-marketing  | CM              | \$25,000             | \$6,250              | \$0            | 31,250.00             |
| 2026 | Multi-Modal | 214053            | Muskegon County Board of Commissioners            | Transit Capital                                  | Area-wide  | SP1603-marketing  | CM              | \$140,000            | \$35,000             | \$0            | 175,000.00            |
| 2026 | Multi-Modal | <del>214304</del> | <del>Muskegon County Board of Commissioners</del> | <del>Transit Capital</del>                       | <del>Area-wide</del>   | <del>SP1103-35-39 foot replacement bus with or without lift</del> | <del>CM</del>   | <del>\$400,000</del> | <del>\$100,000</del> | <del>\$0</del> | <del>500,000.00</del> |
| 2026 | Multi-Modal | 222982            | Harbor Transit Multi-Modal Transportation         | Transit Capital                                  | Area-wide  | SP1101-<30 foot replacement bus with or without lift              | CRSM            | \$256,000            | \$64,000             | \$0            | 320,000.00            |
| 2026 | Multi-Modal | <del>215768</del> | <del>Muskegon County Board of Commissioners</del> | <del>Transit Capital</del>                       | <del>Area-Wide</del>   | <del>SP1103-35-39 foot replacement bus with or without lift</del> | <del>CRSM</del> | <del>\$54,184</del>  | <del>\$13,546</del>  | <del>\$0</del> | <del>67,730.00</del>  |
| 2026 | Trunkline   | 221814            | MDOT  | M-231  | 7 Structures on M-231 (SN 13300, 13302, 13449, 13452, 13456, 13458, 13462) | Bridge CPM  | BFP             | \$2,258,301          | \$500,770            | \$0            | 2,759,071.00          |
| 2026 | Trunkline   | 222219            | MDOT  | M-231  | M-231 over Grand River   | Bridge CPM  | BFP             | \$1,502,670          | \$333,212            | \$0            | 1,835,882.00          |
| 2026 | Trunkline   | 213275            | MDOT  | Regionwide                                       | All Trunkline Routes in Grand Region                                       | Traffic Safety  | HSIP            | \$756                | \$84                 | \$0            | 840.00                |
| 2026 | Trunkline   | 213275            | MDOT  | Regionwide                                       | All trunkline routes in Grand Region, All Trunkline Routes in Grand Region | Traffic Safety  | HSIP            | \$223,020            | \$24,780             | \$0            | 247,800.00            |
| 2026 | Trunkline   | 213339            | MDOT  | Regionwide                                       | All trunkline routes in WESTPLAN MPO                                       | Traffic Safety  | HSIP            | \$756                | \$84                 | \$0            | 840.00                |
| 2026 | Trunkline   | 213339            | MDOT  | Regionwide                                       | All trunkline routes in WESTPLAN MPO                                       | Traffic Safety  | HSIP            | \$67,284             | \$7,476              | \$0            | 74,760.00             |
| 2026 | Trunkline   | 213366            | MDOT  | Grand Region Regionwide Pmnt Mktg Retro Readings | All of WESTPLAN MPO  | Traffic Safety  | HSIP            | \$1,210              | \$134                | \$0            | 1,344.00              |

2026 Projects

|      |           |        |      |            |  |                                     |     |             |           |     |              |
|------|-----------|--------|------|------------|--|-------------------------------------|-----|-------------|-----------|-----|--------------|
| 2026 | Trunkline | 214169 | MDOT | US-31 BR   | From the White River north to Stanton Boulevard                          | Road Rehabilitation                 | NH  | \$49,110    | \$10,890  | \$0 | 60,000.00    |
|      |           |        |      |            |  |                                     |     |             |           |     |              |
| 2026 | Trunkline | 214169 | MDOT | US-31 BR   | From the White River north to Stanton Boulevard                          | Road Rehabilitation                 | NH  | \$1,487,215 | \$329,786 | \$0 | 1,817,001.00 |
|      |           |        |      |            |  |                                     |     |             |           |     |              |
| 2026 | Trunkline | 220426 | MDOT | US-31      | All within WESTPLAN area   | Traffic Safety                      | NHG | \$881,750   | \$0       | \$0 | 881,750.00   |
|      |           |        |      |            |  |                                     |     |             |           |     |              |
| 2026 | Trunkline | 221066 | MDOT | M-231      | M-231: M-45 to M-104; M-104: 124th Ave to I-96; M-45: M-231 to 120th Ave | Road Capital Preventive Maintenance | ST  | \$2,077,354 | \$460,648 | \$0 | 2,538,002.00 |
|      |           |        |      |            |  |                                     |     |             |           |     |              |
| 2026 | Trunkline | 207544 | MDOT | M-46 W     | Non-Freeway Signing Upgrade, Non-freeway signing upgrade                 | Traffic Safety                      | STG | \$527,121   | \$0       | \$0 | 527,121.00   |
|      |           |        |      |            |  |                                     |     |             |           |     |              |
| 2026 | Trunkline | 214189 | MDOT | Regionwide | M-104 at Fruitport   | Traffic Safety                      | STG | \$3,333     | \$0       | \$0 | 3,333.00     |
|      |           |        |      |            |  |                                     |     |             |           |     |              |
| 2026 | Trunkline | 223352 | MDOT | US-31 S    | Various in Muskegon TSC  | Traffic Safety                      | STG | \$946,633   | \$0       | \$0 | 946,633.00   |

2027 Projects

|    | A  | B           | C      | H  | I               | J                                   | L                              | Q           | U             | V               | W               | X               |
|----|--|-------------|--------|--|-----------------|-------------------------------------|--------------------------------|-------------|---------------|-----------------|-----------------|-----------------|
|    | FY2026-2029 Transportation Improvement Program (TIP) DRAFT Project list- 1/15/2025 |             |        |  |                 |                                     |                                |             |               |                 |                 |                 |
| 1  |  |             |        |  |                 |                                     |                                |             |               |                 |                 |                 |
|    | Fiscal Year  | Job Type    | Job#   | Responsible Agency                               | Project Name    | Limits                              | Primary Work Type              | Fund Source | Fed Estimated | State Estimated | Local Estimated | Total Estimated |
| 2  | 2027   | Local       | 222956 | Grand Haven                                      | 7th St          | Clinton Street to Beacon Boulevard  | Reconstruction                 | STUL        | \$1,015,000   | \$0             | \$4,313,628     | 5,328,628.00    |
| 3  | 2027   | Local       | 222991 | Ferrysburg                                       | 174th Ave       | Fifth Street to Dogwood Drive       | Reconstruction                 | STUL        | \$400,000     | \$0             | \$1,086,690     | 1,486,690.00    |
| 4  | 2027   | Local       | 222992 | North Muskegon                                   | Ruddiman Dr     | Linderman Road to East Circle Drive | Road Rehabilitation            | STUL        | \$260,000     | \$0             | \$290,000       | 550,000.00      |
| 5  | 2027   | Local       | 223019 | Ottawa County                                    | Comstock St     | US-31 to 168th Avenue               | Road Rehabilitation            | STUL        | \$300,000     | \$0             | \$100,000       | 400,000.00      |
| 6  | 2027   | Local       | 223026 | Ottawa County                                    | Hayes St        | US-31 to 168th Avenue               | Road Rehabilitation            | STUL        | \$235,000     | \$0             | \$65,000        | 300,000.00      |
| 7  | 2027   | Local       | 223027 | Roosevelt Park                                   | Summit Ave      | Henry Street to Roosevelt Road      | Road Rehabilitation            | STUL        | \$339,000     | \$0             | \$131,000       | 470,000.00      |
| 8  | 2027   | Local       | 223053 | Muskegon County                                  | Airline Rd      | Airline Road                        | Traffic Safety                 | CM          | \$600,000     | \$0             | \$150,000       | 750,000.00      |
| 9  | 2027   | Local       | 223053 | Muskegon County                                  | Airline Rd      | Airline Road                        | Traffic Safety                 | STUL        | \$575,000     | \$0             | \$775,000       | 1,350,000.00    |
| 10 | 2027   | Local       | 223181 | Whitehall  | Hart Montague   | White Lake Pathway                  | Roadside Facilities - Preserve | CRSM        | \$142,704     | \$0             | \$35,676        | 178,380.00      |
| 11 | 2027   | Local       | 223182 | Montague   | Montague Trail  | Montague Trail                      | Roadside Facilities - Preserve | CRSM        | \$237,304     | \$0             | \$59,326        | 296,630.00      |
| 12 | 2027   | Local       | 223048 | City of Muskegon                                 | Henry Street    | Sherman to Laketon                  | Signal Interconnect            | CM          | \$250,000     | \$0             | \$0             | 500,000.00      |
| 13 | 2027   | Local       | 223161 | WM SRDC  | Air Quality     | Regionwide                          | Air Quality Program            | CM          | \$92,857      | \$0             | \$0             | 115,734.00      |
| 14 | 2027   | Multi-Modal | 222833 | Harbor Transit Multi-Modal Transportation System | Transit Capital | Areawide                            | SP1603-marketing               | CM          | \$50,000      | \$12,500        | \$0             | 62,500.00       |
| 15 | 2027   | Multi-Modal | 223159 | Muskegon County Board of Commissioners           | Transit Capital | Areawide                            | SP1603-marketing               | CM          | \$120,000     | \$30,000        | \$0             | 150,000.00      |
| 16 |  |             |        |  |                 |                                     |                                |             |               |                 |                 |                 |

2027 Projects

|    | A    | B           | C      | H  | I   | J   | L  | Q    | U           | V           | W         | X            |
|----|------|-------------|--------|--|---|---|--|------|-------------|-------------|-----------|--------------|
|    | 2027 | Multi-Modal | 222899 | Harbor Transit Multi-Modal Transportation System | N Ferry St                                | Areawide  | SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA) | 5307 | \$45,000    | \$11,250    |           | \$0          |
| 17 | 2027 | Multi-Modal | 222901 | Harbor Transit Multi-Modal Transportation System | Transit Capital                           | Areawide  | SP1101-<30 foot replacement bus with or without lift                               | 5307 | \$376,000   | \$94,000    |           | \$0          |
| 18 | 2027 | Multi-Modal | 222913 | Harbor Transit Multi-Modal Transportation System | Transit Capital                           | Areawide  | SP1410-misc. support equipment (explanation must be provided in work detail)       | 5307 | \$15,000    | \$3,750     |           | \$0          |
| 19 | 2027 | Multi-Modal | 222915 | Harbor Transit Multi-Modal Transportation System | Transit Capital                           | Areawide  | SP1410-misc. support equipment (explanation must be provided in work detail)       | 5307 | \$25,000    | \$6,250     |           | \$0          |
| 20 | 2027 | Multi-Modal | 222919 | Harbor Transit Multi-Modal Transportation System | Transit Capital                           | Areawide  | SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA) | 5339 | \$52,766    | \$13,192    |           | \$0          |
| 21 | 2027 | Multi-Modal | 222986 | Muskegon County Board of Commissioners           | Transit Capital                           | Areawide  | 6410-5310 Projects   | 5310 | \$40,000    | \$10,000    |           | \$0          |
| 22 | 2027 | Multi-Modal | 222997 | Muskegon County Board of Commissioners           | Transit Capital                           | Areawide  | SP1801-preventative maintenance  | 5307 | \$240,000   | \$60,000    |           | \$0          |
| 23 | 2027 | Multi-Modal | 222999 | Muskegon County Board of Commissioners           | Transit Capital                           | Areawide  | SP1802-capital cost of contracting   | 5339 | \$160,000   | \$40,000    |           | \$0          |
| 24 | 2027 | Multi-Modal | 223001 | Muskegon County Board of Commissioners           | Transit Capital                           | Areawide  | SP1409-administrative vehicle  | 5339 | \$40,000    | \$10,000    |           | \$0          |
| 25 | 2027 | Multi-Modal | 222918 | Harbor Transit Multi-Modal Transportation System | Transit Operating                         | Areawide  | 3000-Operating Assistance  | 5307 | \$361,162   | \$0         | \$361,162 | 722,324.00   |
| 26 | 2027 | Multi-Modal | 222995 | Muskegon County Board of Commissioners           | Transit Operating                         | Areawide  | 3000-Operating Assistance  | 5307 | \$2,086,675 | \$1,252,005 | \$834,670 | 4,173,350.00 |
| 27 | 2027 | Trunkline   | 201316 | MDOT   | US-31 S                                   | White Lake Drive over US-31-SB/NB (SN 7601, 7602) | Bridge Replacement   | BFP  | \$3,993,280 | \$885,498   |           | \$0          |
| 28 | 2027 | Trunkline   | 213376 | MDOT   | Grand Regionwide Pymt Mrgk Retro Readings | All of WESTPLAN MPO                               | Traffic Safety   | HSIP | \$1,210     | \$134       |           | \$0          |
| 29 | 2027 | Trunkline   | 213937 | MDOT   | US-10/US-31BL                             | TSC - major PR                                    | Traffic Safety   | STG  | \$0         | \$0         |           | \$0          |
| 30 | 2027 | Trunkline   | 214189 | MDOT   | Regionwide                                | M-104 at Fruitport                                | Traffic Safety   | STG  | \$353,403   | \$0         |           | \$0          |
| 31 |      |             |        |  |   |   |  |      |             |             |           |              |



2027 Projects

|    | A    | B         | C      | H    | I             | J                                  | L                   | Q   | U         | V         | W   | X          |
|----|------|-----------|--------|------|---------------|------------------------------------|---------------------|-----|-----------|-----------|-----|------------|
|    | 2027 | Trunkline | 216348 | MDOT | US-31         | Madison Street north to 3rd Street | Road Rehabilitation | NH  | \$491,100 | \$108,900 | \$0 | 600,000.00 |
| 32 |      |           |        |      |               |                                    |                     |     |           |           |     |            |
|    | 2027 | Trunkline | 220447 | MDOT | US-31/I-196BL | WESTPLAN section                   | Traffic Safety      | STG | \$135,000 | \$0       | \$0 | 135,000.00 |
| 33 |      |           |        |      |               |                                    |                     |     |           |           |     |            |

2028 Projects

| FY2026-2029 Transportation Improvement Program (TIP) DRAFT Project list- 1/15/2025 |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
|--|-------------|--------|--|-----------------|---------------------------------------|--|------------|----------------------|-----------------|-----------------|-----------------|
| Fiscal Year  | Job Type    | Job#   | Responsible Agency                               | Project Name    | Limis                                 | Primary Work Type                                      | Fund Sourc | Fed Estimated Amount | State Estimated | Local Estimated | Total Estimated |
| 2028   | Local       | 223028 | Muskegon   | Wood St         | Laketon Avenue to Irwin Avenue        | Reconstruction   | STUL       | \$950,000            | \$0             | \$750,000       | 1,700,000.00    |
|  |             |        |  | McCracken St    | Sherman Boulevard to Bonneville Drive | Reconstruction   | STUL       | \$945,000            | \$0             | \$645,000       | 1,590,000.00    |
| 2028   | Local       | 223029 | Norton Shores                                    |                 |                                       |  |            |                      |                 |                 |                 |
|  |             |        |  | Sherman Blvd    | Getty Street to US-31                 | Road Rehabilitation                                    | STUL       | \$501,000            | \$0             | \$169,000       | 670,000.00      |
| 2028   | Local       | 223031 | Muskegon County                                  |                 |                                       |  |            |                      |                 |                 |                 |
|  |             |        |  | 144th Ave       | 144th at Mercury Drive/Green Street   | Traffic Safety   | STUL       | \$790,000            | \$0             | \$410,000       | 1,200,000.00    |
| 2028   | Local       | 223032 | Ottawa County                                    |                 |                                       |  |            |                      |                 |                 |                 |
|  |             |        |  | Air Quality     | Regionwide                            | Air Quality Program                                    | CM         | \$99,838             | \$0             | \$24,960        | 124,798.00      |
| 2028   | Local       | 223168 | WMSRDC   |                 |                                       |  |            |                      |                 |                 |                 |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 223162 | Harbor Transit Multi-Modal Transportation System | Transit Capital | Areawide                              | SP1603-marketing                                       | CM         | \$60,000             | \$15,000        | \$0             | 75,000.00       |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 223163 | Muskegon County Board of Commissioners           | Transit Capital | Areawide                              | SP1603-marketing                                       | CM         | \$140,000            | \$35,000        | \$0             | 175,000.00      |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 223164 | Muskegon County Board of Commissioners           | Transit Capital | Areawide                              | SP1110-van expansion, any size with or without lift    | CM         | \$120,000            | \$30,000        | \$0             | 150,000.00      |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 223165 | Muskegon County Board of Commissioners           | Transit Capital | Areawide                              | SP1103-35-39 foot replacement bus with or without lift | CM         | \$715,000            | \$178,750       | \$0             | 893,750.00      |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 223183 | Harbor Transit Multi-Modal Transportation System | Transit Capital | Areawide                              | SP1101-<30 foot replacement bus with or without lift   | CRSM       | \$392,000            | \$98,000        | \$0             | 490,000.00      |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 222922 | Harbor Transit Multi-Modal Transportation System | Transit Capital | Areawide                              | SP1101-<30 foot replacement bus with or without lift   | 5307       | \$540,000            | \$135,000       | \$0             | 675,000.00      |
|  |             |        |  |                 |                                       |  |            |                      |                 |                 |                 |
| 2028   | Multi-Modal | 222926 | Harbor Transit Multi-Modal Transportation System | Transit Capital | Areawide                              | SP1101-<30 foot replacement bus with or without lift   | 5339       | \$52,799             | \$13,200        | \$0             | 65,999.00       |

2028 Projects

|      |             |        |  |                   |                                |                                    |      |              |             |           |               |
|------|-------------|--------|--|-------------------|--------------------------------|------------------------------------|------|--------------|-------------|-----------|---------------|
| 2028 | Multi-Modal | 222988 | Muskegon County Board of Commissioners           | Transit Capital   | Areawide                       | 6410-5310 Projects                 | 5310 | \$40,000     | \$10,000    | \$0       | 50,000.00     |
|      |             |        |  |                   |                                |                                    |      |              |             |           |               |
| 2028 | Multi-Modal | 223003 | Muskegon County Board of Commissioners           | Transit Capital   | Areawide                       | SP1801-preventative maintenance    | 5307 | \$240,000    | \$60,000    | \$0       | 300,000.00    |
|      |             |        |  |                   |                                |                                    |      |              |             |           |               |
| 2028 | Multi-Modal | 223014 | Muskegon County Board of Commissioners           | Transit Capital   | Areawide                       | SP1802-capital cost of contracting | 5339 | \$160,000    | \$40,000    | \$0       | 200,000.00    |
|      |             |        |  |                   |                                |                                    |      |              |             |           |               |
| 2028 | Multi-Modal | 222924 | Harbor Transit Multi-Modal Transportation System | Transit Operating | Areawide                       | 3000-Operating Assistance          | 5307 | \$282,162    | \$0         | \$282,162 | 564,324.00    |
|      |             |        |  |                   |                                |                                    |      |              |             |           |               |
| 2028 | Multi-Modal | 223002 | Muskegon County Board of Commissioners           | Transit Operating | Areawide                       | 3000-Operating Assistance          | 5307 | \$2,160,000  | \$1,296,000 | \$864,000 | 4,320,000.00  |
|      |             |        |  |                   |                                |                                    |      |              |             |           |               |
| 2028 | Trunkline   | 211173 | MDOT   | I-96              | from US-31 east to Apple Drive | Road Rehabilitation                | IM   | \$20,313,900 | \$2,257,100 | \$0       | 22,571,000.00 |
|      |             |        |  |                   |                                |                                    |      |              |             |           |               |

2029 Projects

| FY2026-2029 Transportation Improvement Program (TIP) DRAFT Project list- 1/15/2025 |             |        |                            |                   |                               |  |             |                      |                        |                        |                        |              |
|--|-------------|--------|----------------------------|-------------------|-------------------------------|--|-------------|----------------------|------------------------|------------------------|------------------------|--------------|
| Fiscal Year  | Job Type    | Job#   | Responsible Agency         | Project Name      | Limits                        | Primary Work Type  | Fund Source | Fed Estimated Amount | State Estimated Amount | Local Estimated Amount | Total Estimated Amount |              |
| 2029   | Local       | 220589 | Muskegon                   | Wood St           | Irwin Avenue to Apple Avenue  | Reconstruction   | STUL        | \$900,000            |                        | \$0                    | \$800,000              | 1,700,000.00 |
| 2029   | Local       | 223033 | Norton Shores              | Randall Rd        | Vineyard Lane to Martin Road  | Reconstruction   | STUL        | \$750,000            |                        | \$0                    | \$236,500              | 986,500.00   |
| 2029   | Local       | 223035 | Ottawa County              | 144th Ave         | M-45 to Mercury Rd/Green Rd   | Road Rehabilitation  | STUL        | \$1,100,000          |                        | \$0                    | \$650,000              | 1,750,000.00 |
| 2029   | Local       | 223036 | Muskegon Heights           | Hackley Ave       | Elwood Street to Getty Street | Reconstruction   | STUL        | \$500,000            |                        | \$0                    | \$250,000              | 750,000.00   |
| 2029   | Local       | 223169 | WMSRDC                     | Air Quality       | Regionwide                    | Air Quality Program  | CM          | \$92,537             |                        | \$0                    | \$23,134               | 115,671.00   |
| 2029   | Local       | 223179 | Fruitport Village          | 3rd Avenue        | Pontaluna to Park             | New Signals and Signal Interconnect  | CM          | \$120,000            |                        | \$0                    | \$0                    | 120,000.00   |
| 2029   | Multi-Modal | 223174 | Harbor Transit Multi-Modal | Transit Capital   | Areawide                      | SP1603-marketing   | CM          | \$55,000             |                        | \$13,750               | \$0                    | 68,750.00    |
| 2029   | Multi-Modal | 223175 | Muskegon County Board of   | Transit Capital   | Areawide                      | SP1603-marketing   | CM          | \$130,000            |                        | \$32,500               | \$0                    | 162,500.00   |
| 2029   | Multi-Modal | 223176 | Muskegon County Board of   | Transit Capital   | Areawide                      | SP1110-van expansion, any size   | CM          | \$220,000            |                        | \$55,000               | \$0                    | 275,000.00   |
| 2029   | Multi-Modal | 223184 | Harbor Transit Multi-Modal | Transit Capital   | Areawide                      | SP1101-<30 foot replacement bus with                                       | CRSM        | \$399,000            |                        | \$99,750               | \$0                    | 498,750.00   |
| 2029   | Multi-Modal | 222291 | Harbor Transit Multi-Modal | Transit Capital   | Areawide                      | SP1408-maintenance equipment (hoists, SP1101-<30 foot replacement bus with | 5339        | \$53,855             |                        | \$13,464               | \$0                    | 67,319.00    |
| 2029   | Multi-Modal | 222927 | Harbor Transit Multi-Modal | Transit Capital   | Areawide                      | SP1101-<30 foot replacement bus with                                       | 5307        | \$361,000            |                        | \$90,250               | \$0                    | 451,250.00   |
| 2029   | Multi-Modal | 222993 | Muskegon County Board of   | Transit Capital   | Areawide                      | 6410-5310 Projects   | 5310        | \$40,000             |                        | \$10,000               | \$0                    | 50,000.00    |
| 2029   | Multi-Modal | 223016 | Muskegon County Board of   | Transit Capital   | Areawide                      | SP1801-preventative maintenance  | 5307        | \$240,000            |                        | \$60,000               | \$0                    | 300,000.00   |
| 2029   | Multi-Modal | 223017 | Muskegon County Board of   | Transit Capital   | Areawide                      | SP1802-capital cost of contracting   | 5339        | \$160,000            |                        | \$40,000               | \$0                    | 200,000.00   |
| 2029   | Multi-Modal | 222929 | Harbor Transit Multi-Modal | Transit Operating | Areawide                      | 3000-Operating Assistance  | 5307        | \$477,605            |                        | \$0                    | \$477,605              | 955,210.00   |
| 2029   | Multi-Modal | 223015 | Muskegon County Board of   | Transit Capital   | Areawide                      | 3000-Operating Assistance  | 5307        | \$2,160,000          |                        | \$1,296,000            | \$864,000              | 4,320,000.00 |
| 2029   | Multi-Modal | 223178 | Muskegon County Board of   | Transit Capital   | Areawide                      | SP1103-35-39 foot replacement bus with                                     | CRSM        | \$540,000            |                        | \$135,000              | \$0                    | 675,000.00   |
| 2029   | Trunkline   | 220447 | MDOT                       | US-31/I-196BL     | WESTPLAN section              | Traffic Safety   | STG         | \$1,035,000          |                        | \$0                    | \$0                    | 1,035,000.00 |

## Muskegon County MPO/RTF TIP Jobs

| Muskegon County | Project                                     | Job #  | STBG      | TEDF - D  | Other (Safety, State Transit | Local       | Total       | Notes |
|-----------------|---|--------|-----------|-----------|------------------------------|-------------|-------------|-------|
|                 | 2026 Ravenna Rd - Mortimer to Apple         | 219008 | \$799,000 | \$331,555 |                              | \$412,340   | \$1,542,895 |       |
|                 | 2027 Trent Road from Apple to Bailey        | 222224 | \$816,000 | \$0       | \$739,000                    | \$1,555,000 | \$3,110,000 |       |
|                 | 2028 Maple Island - White to Sweeter        | 223923 | \$832,000 | \$373,377 |                              | \$426,750   | 1,632,127   |       |
|                 | 2029 Moorland Rd - Heights Ravenna to Apple | 222253 | \$849,000 | \$0       |                              | \$731,000   | \$1,580,000 |       |

## Appendix B – Financial Constraint

# Appendix C – MPO Certification Resolution

*(Resolution will be added after approval)*



# Appendix D – MPO Resolution for TIP Approval

(Resolution will be added after approval)

***Comments will be included after the completion of the public comment period.***

## Appendix E – Public and Consultation Comments Received

***Comments will be added after the public comment period concludes.***