# Appendices: WestPlan MPO 2026-2029 TIP

# Appendix A - List of Projects



Fiscal Year(s): 2026, 2027, 2028, 2029

**Date:** 05/13/2025

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Classification: Public

Fiscal Job Type Job # Year	MPO	County	Responsible Agency	e Project Name	Limits	ength Primary. Work Ty	Project pe Description	Phase		S/TIP Fund Cycle Source		AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Tot Amount rt + Non-Part)		Fotal Job Cost Action Incl Non LAP Type	Action Local Fed FHWA Approval Approval Date Date Date		Actual Schedule Actual Federal bligation Let Date Let Date Amendment Type	S/TIP Status
S/TIP Line items																									
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Muskegon	MDOT	US-31 S	White Lake Drive over US-31-SB/NB (SN 7601, 7602)	0.000 Bridge Replace	Deck nent Replacemen	CON	Programmed 2	26-29 BFP	Bridge Replacemer and Preservation		\$3,993,280	\$885,498	\$0	\$4,878,778	\$4,878,778	\$0	\$4,878,778	\$6,338,882	\$6,338,882.00		N/A 07/09/2027	09/03/2027	Pending
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Muskegon	MDOT	M-45 & M-4	6 Non-Freeway Signing Upgrade, Non-freeway signing upgrade	40.143 Traffic S	ufety Non-Freewa Sign Replacemen	-	Programmed 2	23-26 STG	Traffic And Safety - Sign		\$527,121	\$0	\$0	\$527,121	\$1,077,689	\$0	\$1,077,689	\$1,265,113	\$1,265,113.00 Admin Modification	04/01/2025 08/22/2024 08/29/2024 1	N/A 08/07/2026	10/02/2026	Approved
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Muskegon	MDOT	I-96	from US-31 east to Apple Drive	8.637 Road Rehabilit	Milling and ation Two Course Asphalt Resurfacing		Programmed 2	26-29 IM	Road - Rehabilitatio and Reconstruction		\$20,313,900	\$2,257,100	\$0	\$22,571,000	\$22,571,000	\$0	\$22,571,000	\$23,186,000 \$	\$23,186,000.00		N/A 08/25/2028	10/06/2028	Pending
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Kent	MDOT	Regionwide	Routes in Grand Region		fety Application of permanent pavement markings on trunklines in Grand Regio	on	•	23-26 HSIP	Safety - Pavement Markings		\$1,512	\$168	\$0	\$1,680	\$20,000	\$0	\$20,000	\$4,660,000	\$4,660,000.00 Admin Modification	03/24/2025 04/16/2025 04/28/2025	N/A 10/10/2025	04/03/2026	Approved
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Kent	MDOT	Regionwide	All trunkline routes in Grand Region, All Trunkline Routes in Grand Region	17.668 Traffic S	fety Application of permanent pavement markings on trunklines in Grand Regio		Programmed 2	23-26 HSIP,VR	RU Traffic And Safety - Pavement Markings		\$350,784	\$38,976	\$0	\$389,760	\$4,640,000	\$0	\$4,640,000	\$4,660,000	\$4,660,000.00 Admin Modification	03/24/2025 04/16/2025 04/28/2025	N/A 03/06/2026	04/03/2026	Approved
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Kent	MDOT	Regionwide	All trunkline routes in WESTPLAN MPO	1.557 Traffic S.	afety Application of special pavement markings on trunklines in Grand Regio		Abandoned 2	23-26 HSIP	Traffic And Safety - Pavement Markings		\$756	\$84	\$0	\$840	\$10,000	\$0	\$10,000	\$0	\$0.00	04/16/2025 04/28/2025	N/A 10/10/2025	03/06/2026	Approved
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Kent	MDOT	Regionwide	All trunkline routes in WESTPLAN MPO	1.557 Traffic S	afety Application of special pavement markings on trunklines in Grand Regio		Abandoned	23-26 HSIP	Traffic And Safety - Pavement Markings		\$67,284	\$7,476	\$0	\$74,760	\$890,000	\$0	\$890,000	\$0	\$0.00	04/16/2025 04/28/2025	N/A 01/09/2026	03/06/2026	Approved
Trai Plai	est Michigan stropolitan ansportation anning Program ESTPLAN)	Kent	MDOT	Regionwide	All of WESTPLAN MPO	14.885 Traffic S	retroreflectiv readings on trunklines in Grand Regio	ity	Programmed 2	23-26 HSIP	Traffic And Safety - Pavement Markings		\$1,134	\$126	\$0	\$1,260	\$15,000	\$0	\$15,000	\$15,000	\$15,000.00 Admin Modification	03/24/2025 06/15/2022 09/19/2022	N/A 10/13/2025		Approved
Trai Plai	est Michigan etropolitan ansportation anning Program ESTPLAN)	Kent	MDOT		WESTPLAN	18.393 Traffic S	retroreflectiv readings on trunklines in Grand Regio	ity	Programmed 2	26-29 HSIP	Traffic And Safety - Pavement Markings		\$1,210	\$134	\$0	\$1,344	\$16,000	\$0	\$16,000	\$16,000	\$16,000.00		N/A 10/01/2026		Pending
Trai Plai	est Michigan tropolitan ansportation anning Program ESTPLAN)	Muskegon	MDOT		TSC - major PR	24.249 Traffic S	nfety Non-Freewa Sign Replacemen		Programmed 2	26-29 STG	Traffic And Safety - Sign		\$0	\$0	\$0	\$0	\$460,000	\$0	\$460,000	\$593,000	\$593,000.00		N/A 11/13/2026	01/08/2027	Pending

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Fiscal Job Typ Year	e Job# MPO	County	Responsible Agency	Project Name	Limits	Length Prima Work	ary Project Type Descrip		se Phase Status		Fund Source		AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Pa	Total Phase Tot Amount rt + Non-Part)		otal Job Cost Action cl Non LAP Type			Actual Schedule Actual Federal Obligation Let Date Let Date Amendment Type	S/TIP Comments S/TIP Exempt Status
S/TIP Line item	i																									
2026 Local	214048 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		Ottawa County		Intersection of Lincoln and 144th Street	0.001 Traffi	Safety Construi roundab		Programn	ned 23-26	STUL	STP - Small MPO		\$190,333	\$0	\$47,583	\$237,916	\$1,300,000	\$0	\$1,300,000	\$1,300,000 \$	31,537,500.00 Admin Modification	01/23/2024 02/21/2024 03/06/202- on	4 N/A 10/10/2025	5 12/05/2025	Approved
2026 Local	214048 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		Ottawa County		Intersection of Lincoln and 144th Street	0.001 Traffi	c Safety Construction roundab		Programn	ned 23-26	СМ	CMAQ		\$450,000	\$0	\$612,084	\$1,062,084	\$1,300,000	\$0	\$1,300,000	\$1,300,000 \$	31,537,500.00 Admin Modificatio	01/23/2024 02/21/2024 03/06/2024 on	4 N/A 10/10/2025	5 12/05/2025	Approved
2026 Trunkline	214189 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		MDOT	Regionwide	M-104 at Fruitport	0.000 Traffi	Safety Moderni signalize intersect	ed	Programn	ned 23-26		Traffic Signal Modernization		\$3,333	\$0	\$0	\$3,333	\$20,000	\$0	\$20,000	\$2,575,415 \$	\$2,575,415.00 Admin Modificatio	11/21/2022 06/15/2022 09/19/202: on	2 N/A 11/10/2025	5 02/05/2027	Approved
2027 Trunkline	214189 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		MDOT	Regionwide	M-104 at Fruitport	0.000 Traffi	Safety Moderni signalize intersect	ed	Programn	ned 26-29		Traffic Signal Modernization		\$353,403	\$0	\$0	\$353,403	\$2,120,415	\$0	\$2,120,415	\$2,575,415 \$	\$2,575,415.00		N/A 12/11/2026	02/05/2027	Pending
2026 Local	214246 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)	ŭ	West Michigan Shoreline Regional Development Commission		Areawide	0.000 Planr Rese Desig	ing, Air quali arch & program n	ty NI	Programn	ned 23-26	СМ	CMAQ		\$90,000	\$0	\$22,500	\$112,500	\$112,500	\$0	\$112,500	\$112,500	\$112,500.00	06/15/2022 09/19/202:	2 N/A 10/01/2025	5	Approved
2026 Local	214303 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		Muskegon County		d Fruitvale Road to Skeels Road	1.931 Road Reha	Cold mil bilitation existing surface.		Programn	ned 23-26	STUL	STP - Small MPO		\$190,333	\$0	\$47,583	\$237,916	\$888,563	\$16,263	\$904,826	\$904,826 \$	31,025,139.00 Admin Modification	10/16/2024 06/15/2022 09/19/202: on	2 N/A 10/10/2025	5 12/05/2025	Approved
2026 Local	214303 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)	· ·	Muskegon County		d Fruitvale Road to Skeels Road	1.931 Road Reha	Cold mil bilitation existing surface.		Programn	ned 23-26	STUL	STP - Small Urban		\$385,000	\$0	\$265,647	\$650,647	\$888,563	\$16,263	\$904,826	\$904,826 \$	31,025,139.00 Admin Modificatio	10/16/2024 06/15/2022 09/19/202: on	2 N/A 10/10/2025	5 12/05/2025	Approved
2026 Local	214369 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)	· ·	Muskegon County	•	from Ravenna Rd to Squires Rd		Crush a bilitation Shape a Asphalt Resurfa	nd	Abandone	ed 23-26	EDD T	EDF Category D		\$0	\$189,693	\$0	\$189,693	\$1,000,000	\$0	\$1,000,000	\$0	\$0.00 Admin Modification	07/12/2022 05/17/2023 06/07/202: on	3 N/A 12/12/2025	5 02/06/2026	Approved
2026 Local	214369 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)	· ·	Muskegon County	,	from Ravenna Rd to Squires Rd		Crush a bilitation Shape a Asphalt Resurfa		Abandone	ed 23-26		STP - Rural/Flexible		\$799,000	\$0	\$11,307	\$810,307	\$1,000,000	\$0	\$1,000,000	\$0	\$0.00 Admin Modification	07/12/2022 05/17/2023 06/07/202: on	3 N/A 12/12/2025	5 02/06/2026	Approved
2026 Local	214856 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		Ottawa County		from Taylor to M45		Milling a bilitation Two Co Asphalt Overlay	urse	Programn	ned 23-26	EDD T	EDF Category D		\$0	\$99,136	\$0	\$99,136	\$1,425,000	\$0	\$1,425,000	\$1,425,000 \$	31,475,000.00 Admin Modificatio	02/18/2025 02/15/2023 02/22/202: on	3 N/A 01/09/2026	3 03/06/2026	Approved
2026 Local	214856 West Michigan Metropolitan Transportation Planning Progra (WESTPLAN)		Ottawa County	120th Ave	from Taylor to M45	2.033 Road Reha	Milling a bilitation Two Coi Asphalt Overlay		Programn	ned 23-26	STL	STP - Rural/Flexible		\$897,000	\$0	\$428,864	\$1,325,864	\$1,425,000	\$0	\$1,425,000	\$1,425,000 \$	51,475,000.00 Admin Modificatio	02/18/2025 02/15/2023 02/22/2023 on	3 N/A 01/09/2026	03/06/2026	Approved



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Fiscal Job Type Year	e Job# MPO	County	Responsi Agency	ble Project Name	Limits	Length Primary Work Typ	Project pe Description	Phase	Phase S/T Status Cyc	TIP Fund cle Source		AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Tot Amount rt + Non-Part)	tal Job Cost Total Job Incl Non		Action Approval Date	Approval Ap	proval Ap	FTA Sche proval Obliga Date Da	dule Actual ationObligatio te Date	Schedule Actua n Let Date Let Da		S/TIP Comments Exempt	S/TIP Status
S/TIP Line items																														
2026 Local	215733 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)		gon Muskegon	Lakeshor Dr	e Lakeshore Drive from Beach Street to 600' West of Sherin	n et	uctio Reconstruct	CON F	Programmed 23-	26 ST	Stp Flex - Small Mpo		\$135,266	\$0	\$33,817	\$169,083	\$2,400,000	\$0	\$2,400,000	\$2,400,000 \$2,700,0	000.00 Admin Modification		11/20/2024 11/2	27/2024	N/A 10/10/	2025	12/05/2025			Approved
2026 Local	215733 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	·	gon Muskegon	Lakeshor Dr	e Lakeshore Drive from Beach Street to 600' West of Sherin	n et	uctio Reconstruct				MPO		\$854,334	\$0	\$1,376,583	\$2,230,917	\$2,400,000	\$0	\$2,400,000	\$2,400,000 \$2,700,0	000.00 Admin Modification		11/20/2024 11/2	27/2024	N/A 10/10/	2025	12/05/2025			Approved
2026 Local	215761 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)		gon Muskegon County	Evanston Ave	Mill Iron to Wolf Lake Road	2.450 Road Rehabilita	Resurface ation	CON F	Programmed 23-	26 STUL	STP - Small MPO		\$837,480	\$0	\$209,370	\$1,046,850	\$1,046,850	\$20,000	\$1,066,850	\$1,066,850 \$1,144,8	350.00		06/15/2022 09/1	19/2022	N/A 10/10/	2025	12/05/2025			Approved
2026 Local	215762 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	·	gon Norton Shores	McCracke St	en Norton Avenue to Boneville Drive	0.512 Reconstru n	uctio Reconstruct	CON F	Programmed 23-	26 STUL	STP - Small MPO		\$990,520	\$0	\$554,480	\$1,545,000	\$1,545,000	\$832,000	\$2,377,000	\$2,377,000 \$3,089,0	000.00		06/15/2022 09/1	19/2022	N/A 10/10/	2025	12/05/2025		MPO Approval the Janua 2022 meetings	ary
2027 Trunkline	216348 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa	MDOT	US-31	Madison Street north t 3rd Street	1.481 Road to Rehabilita	Two Course ation Asphalt Resurfacing	PE [	Programmed 26-	29 NH	Road - Rehabilitation and Reconstruction		\$491,100	\$108,900	\$0	\$600,000	\$600,000	\$0	\$600,000	\$6,665,000 \$6,665,0	000.00				N/A 07/02/	2027	08/02/2030	Phase Added		Pending
2026 Local	217025 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa	State Wide	e W Spring Lake Rd			Superstructure ment Replacement		Programmed 23-	26 LBBI	Bridge Bundle		\$0	\$55,571	\$0	\$55,571	\$14,243,532	\$0	\$14,243,532	\$14,301,792 \$14,301,7	792.00 Admin Modification		04/22/2025 04/2	28/2025	N/A 04/10/	2026	06/05/2026			Approved
2026 Local	217025 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	State Wide	e W Spring Lake Rd			Superstructure ment Replacement		Programmed 23-	26 LBBI	Bridge Bundle		\$0	\$114,228	\$0	\$114,228	\$14,243,532	\$0	\$14,243,532	\$14,301,792 \$14,301,7	792.00 Admin Modificatior		04/22/2025 04/2	28/2025	N/A 04/10/	2026	06/05/2026			Approved
2026 Local	217025 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa	State Wide	e W Spring Lake Rd			Superstructure nent Replacement		Programmed 23-	26 BIP	Bridge Bundle		\$1,122,390	\$280,597	\$0	\$1,402,987	\$14,243,532	\$0	\$14,243,532	\$14,301,792 \$14,301,7	792.00 Admin Modification	04/22/2025	04/22/2025 04/2	28/2025	N/A 04/10/	2026	06/05/2026			Approved
2026 Local	217025 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	State Wide	e W Spring Lake Rd	West Spring Lake Road over Smith Bayou		Superstructure ment Replacement		Programmed 23-	26 BIP	Bridge Bundle		\$10,136,597	\$2,534,149	\$0	\$12,670,746	\$14,243,532	\$0	\$14,243,532	\$14,301,792 \$14,301,7	792.00 Admin Modification		04/22/2025 04/2	28/2025	N/A 04/10/	2026	06/05/2026			Approved
2026 Local	219008 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)		gon Muskegon County	Ravenna	Rd Ravenna Road - Mortimer to Apple	2.560 Road Rehabilita	Crush and ation Shape and Asphalt resurfacing	CON F	Programmed 23-	26 EDD	TEDF Category D		\$0	\$331,555	\$0	\$331,555	\$1,542,895	\$0	\$1,542,895	\$1,542,895 \$1,617,8	895.00 Adjustment	03/18/2025	03/19/2025 03/2	24/2025	N/A 10/10/	2025	12/05/2025			Approved
2026 Local	219008 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)		gon Muskegon County	Ravenna	Rd Ravenna Road - Mortimer to Apple	2.560 Road Rehabilita	Crush and ation Shape and Asphalt resurfacing	CON F	Programmed 23-	26 STL	STP - Rural/Flexible		\$799,000	\$0	\$412,340	\$1,211,340	\$1,542,895	\$0	\$1,542,895	\$1,542,895 \$1,617,8	895.00 Adjustment	03/18/2025	03/19/2025 03/2	24/2025	N/A 10/10/	2025	12/05/2025			Approved
2026 Trunkline	220426 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)		gon MDOT	US-31	All within WESTPLAN area		afety Freeway Ground- Mounted Sign Replacement	1	Programmed 23-	26 NHG	Traffic And Safety - Signs		\$881,750	\$0	\$0 WestPlan	\$881,750 Fy2026-2029 <sup>-</sup>	\$881,750 ГІР	\$0	\$881,750	\$4,937,800 \$4,937,8	800.00 Admin Modification		10/16/2024 10/2	22/2024	N/A 10/06/	2025	01/04/2030		Appendices - Pag	Approved e A5



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Fiscal Job Typ Year	pe Job#	MPO	County	Responsible Agency	le Project Name	Limits	Length Primary Work Type	Project Description		Phase S/TIP Status Cycle			AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Total Job Cost 1 Amount rt + Non-Part)	Fotal Job Cost Action Incl Non LAP Type	Action   Approval Date	Local Fed FHWA Approval Approval Date Date	FTA Schedule Approval ObligationOl Date Date	Actual Schedule Actual oligation Let Date Let Dat Date	Federal e Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line item	ıs																											
2027 Trunkline		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	US-31/I- 196BL	WESTPLAN section	28.377 Traffic Safe	ety Non-Freeway F Sign Replacement	PE Pro	ogrammed 26-29		Traffic And Safety - Signs		\$135,000	\$0	\$0	\$135,000	\$270,000	\$0	\$270,000 \$2,340,000	\$2,340,000.00			N/A 10/01/2026	01/05/2029			Pending
2029 Trunkline		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT		WESTPLAN section	28.377 Traffic Safe	ety Non-Freeway C Sign Replacement	CON Pro	ogrammed 26-29		Traffic And Safety - Signs		\$1,035,000	\$0	\$0	\$1,035,000	\$2,070,000	\$0	\$2,070,000 \$2,340,000	\$2,340,000.00			N/A 10/02/2028	01/05/2029			Pending
2026 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Farr Rd	Farr Road, St #13474, over Norris Creek, Muskegon County		Bridge C ent Replacement	CON Pro	ogrammed 23-26	ВО	Bridge		\$466,400	\$46,640	\$69,960	\$583,000	\$583,000	\$0	\$583,000 \$583,000	\$728,750.00	(	03/20/2024 03/26/2024	N/A 10/10/2025	12/05/2025			Approved
2026 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Ryerson Ro	Ryerson Road, Str #7651, over Cedar Creek, Muskegon County	Replaceme	Bridge C ent Replacement	CON Pro	ogrammed 23-26	BRT S	STP - Flexible (Bridge)		\$1,312,308	\$246,058	\$82,019	\$1,640,385	\$1,640,385	\$0	\$1,640,385 \$1,640,385	\$2,050,482.00	(	03/20/2024 03/26/2024	N/A 10/10/2025	12/05/2025			Approved
2029 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon	Wood St	Irwin Avenue to Apple Avenue	0.504 Reconstruc n	ctio Reconstruct C	CON Pro	ogrammed 26-29	STUL	STP - Small MPO		\$900,000	\$0	\$800,000	\$1,700,000	\$1,700,000	\$750,000	\$2,450,000 \$2,450,000	\$2,875,000.00			N/A 10/06/2028	12/01/2028	Phase Added		Pending
2026 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Evanston Ave	Evanston Avenue Str #14578 over Black Creek, Muskegon County	0.000 Bridge Replaceme	Bridge C ent Replacement	CON Pro	ogrammed 23-26	BRT :	STP - Flexible (Bridge)		\$1,016,320	\$190,560	\$63,520	\$1,270,400	\$1,270,400	\$0	\$1,270,400 \$1,270,400	\$1,588,000.00	C	03/20/2024 03/26/2024	N/A 10/10/2025	12/05/2025			Approved
2026 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Countywide	Various Locations - Muskegon County	0.206 Traffic Safe	ety Horizontal C curve signing	CON Pro	ogrammed 23-26	HSIP	Safety		\$211,154	\$0	\$23,462	\$234,616	\$234,616	\$0	\$234,616 \$234,616	\$293,270.00	1	10/16/2024 10/22/2024	N/A 04/10/2026	06/05/2026			Approved
2026 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Countywide	Various Locations - Muskegon County	0.200 Traffic Safe	ety Intersection C signing	CON Pro	ogrammed 23-26	HSIP	Safety		\$132,119	\$0	\$14,680	\$146,799	\$146,799	\$0	\$146,799 \$146,799	\$183,499.00	1	10/16/2024 10/22/2024	N/A 04/10/2026	06/05/2026			Approved
2027 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Trent Rd	Apple Avenue to Bailey Road	e 3.022 Road Rehabilitati		CON Pro	ogrammed 26-29	STL	STP - Rural/Flexible		\$816,000	\$0	\$739,000	\$1,555,000	\$1,555,000	\$0	\$1,555,000 \$1,555,000	\$1,645,000.00			N/A 11/13/2026	01/08/2027	Phase Added		Pending
2029 Local		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	n Muskegon County	Moorland R	Rd Heights- Ravenna Road to Apple Avenue.	3.031 Road Rehabilitati e	Crush & Shape C ion	CON Pro	ogrammed 26-29	STL	STP - Rural/Flexible		\$849,000	\$0	\$731,000	\$1,580,000	\$1,580,000	\$0	\$1,580,000 \$1,580,000	\$1,655,000.00			N/A 11/09/2028	01/05/2029	Phase Added		Pending
2027 Multi-Mo		West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Mult Modal Transportati n System		Areawide	0.000 SP1603- marketing	Marketing N	NI Pro	ogrammed 26-29	СМ	Transit		\$50,000	\$12,500	\$0	\$62,500	\$62,500	\$0	\$62,500 \$62,500	\$62,500.00			09/30/2027		Phase Added		Pending
		,		•												WestPlan	Fv2026-2020 T	ΓID									Annendices - Page	Δ6



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Fiscal Job Ty Year	pe Job# MPO	County	Responsible Project Agency Name	t Limits	Length Primary Work Type	Project P Description	Phase Phase Status	S/TIP F Cycle So	Fund Temp Source	olate AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Pa	Total Phase To Amount art + Non-Part)	otal Job Cost Tota Incl	al Job Cost Action Non LAP Type	Action Approval Date	Local Fed FHWA Approval Approv Date Date			al Schedule Actual ion Let Date Let Date	Federal Amendment Type	S/TIP Comments Exempt	S/TIP Status
S/TIP Line item	ns																										
2027 Local	222956 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Grand Haven 7th St	Clinton Street to Beacon Boulevard	et 0.404 Reconstructio	Reconstruct CC	ON Programn	ned 26-29 S	STUL STP-: MP		\$1,015,000	\$0	\$4,313,628	\$5,328,628	\$5,328,628	\$1,866,829	\$7,195,457	\$7,195,457 \$8,	,527,614.00			N/A 12/0-	4/2026	12/04/2026	Phase Added		Pending
2026 Multi-Mo	odal 222976 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Muskegon Transi County Board Capital of Commissione rs		0.000 SP1107-30- 34 foot expansion bus with or without lift	Purchase		ned 23-26	CM Trar	nsit	\$420,874	\$105,218	\$0	\$526,092	\$526,092	\$0	\$526,092	\$526,092 \$	5526,092.00		01/15/2025 03/14/20	025 03/14/202509/3	0/2026				Approved
2026 Multi-Mo	odal 222982 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)	n	Harbor Transi Transit Multi- Capita Modal Transportatio n System		0.000 SP1101-<30 : foot replacement bus with or without lift	Replacement	Programr	ned 23-26 C	CRSM Transit - Small N Fle	MPO -	\$256,000	\$64,000	\$0	\$320,000	\$320,000	\$0	\$320,000	\$320,000 \$	320,000.00		01/15/2025 03/14/20	025 03/14/202509/3	0/2026				Approved
2027 Local	222991 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Ferrysburg 174th	Ave Fifth Street t Dogwood Drive	to 0.459 Reconstructio n	Reconstruct CC	ON Programr	ned 26-29 S	STUL STP-: MP		\$400,000	\$0	\$1,086,690	\$1,486,690	\$1,486,690	\$41,600	\$1,528,290	\$1,528,290 \$1,	,778,290.00			N/A 12/0-	4/2026	12/04/2026	Phase Added		Pending
2027 Local	222992 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		North Ruddir Muskegon	man DrLinderman Road to Eas Circle Drive	st Rehabilitation	Resurface CC	DN Programr	ned 26-29 S	STUL STP - : MP		\$260,000	\$0	\$290,000	\$550,000	\$550,000	\$0	\$550,000	\$550,000 \$	6650,000.00			N/A 12/0-	4/2026	12/04/2026	Phase Added		Pending
2027 Local	223019 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Ottawa Comst County	ock St US-31 to 168th Avenu			DN Programr	ed 26-29 S	STUL STP - : MP		\$300,000	\$0	\$100,000	\$400,000	\$400,000	\$0	\$400,000	\$400,000 \$	3423,250.00			N/A 12/0-	4/2026	12/04/2026	Phase Added		Pending
2026 Local	223025 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Roosevelt Garris Park	on Rd North of Garrison roa south of railroad track	ad,	Construct CC Asphalt Non- Motorized Trail	DN Programr	ned 23-26 C	CRSM Carb Reduc Small	ction -	\$120,000	\$0	\$30,000	\$150,000	\$150,000	\$20,000	\$170,000	\$170,000 \$.	S211,000.00		01/15/2025 02/26/20	025 N/A 01/0	9/2026	03/06/2026			Approved
2027 Local	223026 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Ottawa Hayes County	St US-31 to 168th Avenu			ON Programr	ned 26-29 S	STUL STP-: MP		\$235,000	\$0	\$65,000	\$300,000	\$300,000	\$0	\$300,000	\$300,000 \$	3323,250.00			N/A 12/0-	4/2026	12/04/2026	Phase Added		Pending
2027 Local	223027 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)		Roosevelt Summ Park	it Ave Henry Street to Roosevelt Road		Resurface CC	ON Programr	ned 26-29 S	STUL STP - : MP		\$339,000	\$0	\$131,000	\$470,000	\$470,000	\$0	\$470,000	\$470,000 \$	5587,500.00			N/A 10/0	9/2026	12/04/2026			Pending
2028 Local	223028 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)	· ·	Muskegon Wood	St Laketon Avenue to Irwin Avenue	0.502 Reconstructio n	Reconstruction CC	ON Programr	ned 26-29 S	STUL STP-: MP		\$950,000	\$0	\$750,000	\$1,700,000	\$1,700,000	\$2,000,000	\$3,700,000	\$3,700,000 \$4,	,125,000.00			N/A 10/0	8/2027	12/03/2027	Phase Added		Pending
2028 Local	223029 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)	Muskegon	Norton McCra Shores St	cken Sherman Boulevard to Bonneville Drive	0.502 Reconstructio	Reconstruction CC	ON Programr	ned 26-29 S	STUL STP - : MP	Small PO	\$945,000	\$0	\$645,000	\$1,590,000	\$1,590,000	\$675,000	\$2,265,000	\$2,265,000 \$2,	,904,000.00			N/A 10/0	8/2027	12/03/2027	Phase Added		Pending
2028 Local	223031 West Michigan Metropolitan Transportation Planning Prograr (WESTPLAN)	· ·	Muskegon Sherm County Blvd	an Getty Street US-31	t to 0.984 Road Rehabilitation	Resurface CC	DN Programn	ned 26-29 S	STUL STP - : MP		\$501,000	\$0	\$169,000 WestPlan F	\$670,000 Fy2026-2029 T	\$670,000 TP	\$0	\$670,000	\$670,000 \$	\$700,000.00			N/A 10/0	8/2027	12/03/2027		Appendices - Page A	Pending 7



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Fiscal Job Type Year	Job# MPO	County Respon Agency	sible Project Lin Name	nits Length Prima Work	ary Project Type Description	Phase Phase Sta		Fund Template Source	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Total Amount rt + Non-Part)	al Job Cost Total Job Cost Act Incl Non LAP Ty	Local Fed FHWA Approval Approval Ap Date Date					i/TIP status
S/TIP Line items																							
2028 Local	223032 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa Ottawa County		rcury ve/Green	c Safety Convert Intersection to roundabout		mmed 26-29	STUL STP - Sma MPO	II	\$790,000	\$0	\$410,000	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000 \$1,280,000.00		N/A 10/08/2027	12/03/2027	Phase Added	Pe	ending
2029 Local	223033 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon Norton Shores		eyard Lane 0.496 Recor Martin n ad	nstructio Reconstruct	CON Progra	immed 26-29	STUL STP - Sma MPO	II	\$750,000	\$0	\$236,500	\$986,500	\$986,500	\$96,500	\$1,083,000	\$1,083,000 \$1,407,960.00		N/A 10/06/2028	12/01/2028	Phase Added	Pe	ending
2029 Local	223035 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa Ottawa County			Resurface bilitation	CON Progra	immed 26-29	STUL STP - Sma MPO	II	\$1,100,000	\$0	\$650,000	\$1,750,000	\$1,750,000	\$0	\$1,750,000	\$1,750,000 \$1,800,000.00		N/A 10/06/2028	12/01/2028	Phase Added	Pe	ending
2029 Local	223036 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Heights		ood Street 0.188 Recor Getty Street n	nstructio Reconstruction	n CON Progra	mmed 26-29	STUL STP - Sma MPO	II	\$500,000	\$0	\$250,000	\$750,000	\$750,000	\$0	\$750,000	\$750,000 \$850,000.00		N/A 10/06/2028	12/01/2028	Phase Added	Pe	ending
2026 Multi-Moda	Il 223042 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Modal	Multi- Capital rtatio	awide 0.000 SP160 marke		NI Progra	immed 23-26	CM Transit		\$25,000	\$6,250	\$0	\$31,250	\$31,250	\$0	\$31,250	\$31,250 \$31,250.00	01/15/2025 03/14/202503/	14/202509/30/2026			Aį	pproved
2027 Local	223048 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ç Ç	on Henry Street He	nry Street Traffic	c Safety New Signals and Controls	CON Progra	immed 26-29	CM CMAQ		\$250,000	\$0	\$250,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000 \$625,000.00		N/A 04/09/2027	06/04/2027	Phase Added	Pt	ending
2027 Local	223053 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	County	on Airline Rd Airl	ine Road 1.763 Traffic	c Safety Construct Roundabout	CON Progra	immed 26-29	CM CMAQ		\$600,000	\$0	\$150,000	\$750,000	\$2,100,000	\$0	\$2,100,000	\$2,100,000 \$2,306,000.00		N/A 04/09/2027	06/04/2027		Pt	ending
2027 Local	223053 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	County	on Airline Rd Airl	ine Road 1.763 Traffic	c Safety Construct Roundabout	CON Progra	immed 26-29	STUL STP - Sma MPO	II	\$575,000	\$0	\$775,000	\$1,350,000	\$2,100,000	\$0	\$2,100,000	\$2,100,000 \$2,306,000.00		N/A 04/09/2027	06/04/2027		Pí	ending
2027 Multi-Moda	ll 223159 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	of	Board Capital	awide 0.000 SP160 marke		itNI Progra	immed 26-29	CM Transit		\$120,000	\$30,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$150,000 \$150,000.00		09/30/2027		Phase Added	Pí	ending
2027 Local	223161 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Michigar Shorelin	e I ment		arch & Program	NI Progra	immed 26-29	CM CMAQ		\$92,587	\$0	\$23,147	\$115,734	\$115,734	\$0	\$115,734	\$115,734 \$115,734.00		N/A 10/01/2026		Phase Added	Po	ending
2028 Multi-Moda	Il 223162 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Transit Modal	Multi- Capital rtatio	awide 0.000 SP16( marke	03- Marketing eting	NI Progra	immed 26-29	CM Transit		\$60,000	\$15,000	\$0	\$75,000	\$75,000	\$0	\$75,000	\$75,000 \$75,000.00		09/29/2028		Phase Added	Po	rending



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Fiscal Job Type Job # M Year	O County Responsible Pro Agency Nar		Length Primary Project Pha Work Type Description	ase Phase S/TIP Fund Status Cycle Source			State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Total Amount rt + Non-Part)	Il Job Cost Total Job Cost Action Incl Non LAP Type	Action Local Fed FHWA FTA Schedule Act Approval Approval Approval Approval ObligationOblig Date Date Date Date Date	ual Schedule Actual Federal ation Let Date Let Date Amendment te Type	S/TIP Comments S/TIP Exempt Status
S/TIP Line items																
2028 Multi-Modal 223163 West Mich Metropolita Transporta Planning P (WESTPL	n County Board Cap on of ogram Commissione		0.000 SP1603- Support TransitNI Marketing and Outreach Activities	Programmed 26-29 CM	Transit	\$140,000	\$35,000	\$0	\$175,000	\$175,000	\$0	\$175,000	\$175,000 \$175,000.00	09/29/2028	Phase Added	d Pending
2028 Multi-Modal 223164 West Mich Metropolita Transporte Planning P (WESTPL/	County Board Cap on of ogram Commissione		0.000 SP1110-van Purchase Van NI expansion, (Revenue any size with Service) or without lift	Programmed 26-29 CM	Transit	\$120,000	\$30,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$150,000 \$150,000.00	09/29/2028	Phase Added	B Pending
2028 Multi-Modal 223165 West Mich Metropolita Transporta Planning P (WESTPL/	n County Board Cap on of ogram Commissione		0.000 SP1103-35- Heavy Duty NI 39 foot Bus replacement bus with or without lift	Programmed 26-29 CM	Transit	\$715,000	\$178,750	\$0	\$893,750	\$893,750	\$0	\$893,750	\$893,750 \$893,750.00	09/29/2028	Phase Added	d Pending
2028 Local 223168 West Mich Metropolita Transporta Planning P (WESTPLA	n Michigan on Shoreline ogram Regional	ris Ave Areawide	0.000 Planning, Air Quality NI Research & Program Design	Programmed 26-29 CM	CMAQ	\$99,838	\$0	\$24,960	\$124,798	\$124,798	\$0	\$124,798	\$124,798 \$124,798.00	N/A 10/01/2027	Phase Added	d Pending
2029 Local 223169 West Mich Metropolita Transporta Planning P (WESTPLA	n Michigan on Shoreline ogram Regional	ris Ave Areawide	Planning, Air Quality NI Research & Program Design	Programmed 26-29 CM	CMAQ	\$92,537	\$0	\$23,134	\$115,671	\$115,671	\$0	\$115,671	\$115,671 \$115,671.00	N/A 10/02/2028	Phase Added	Pending Pending
2029 Multi-Modal 223174 West Mich Metropolita Transporta Planning P (WESTPL/	n Transit Multi- Cap on Modal ogram Transportatio		0.000 SP1603- Marketing NI marketing	Programmed 26-29 CM	Transit	\$55,000	\$13,750	\$0	\$68,750	\$68,750	\$0	\$68,750	\$68,750 \$68,750.00	09/28/2029	Phase Added	d Pending
2029 Multi-Modal 223175 West Mich Metropolite Transporte Planning P (WESTPL/	n County Board Cap on of ogram Commissione		0.000 SP1603- Support TransitNI Marketing and Outreach Activities	Programmed 26-29 CM	Transit	\$130,000	\$32,500	\$0	\$162,500	\$162,500	\$0	\$162,500	\$162,500 \$162,500.00	09/28/2029	Phase Added	d Pending
2029 Multi-Modal 223176 West Mich Metropolita Transporta Planning P (WESTPL/	n County Board Cap on of ogram Commissione		0.000 SP1110-van Purchase Vans NI expansion, (Revenue any size with Service) or without lift	Programmed 26-29 CM	Transit	\$220,000	\$55,000	\$0	\$275,000	\$275,000	\$0	\$275,000	\$275,000 \$275,000.00	09/28/2029	Phase Added	d Pending
2029 Multi-Modal 223178 West Mich Metropolita Transporta Planning P (WESTPL/	n County Board Cap don of ogram Commissione		0.000 SP1103-35- Heavy Duty NI 39 foot Bus replacement bus with or without lift	Programmed 26-29 CM	Transit	\$540,000	\$135,000	\$0	\$675,000	\$675,000	\$0	\$675,000	\$675,000 \$675,000.00	09/28/2029		Pending
2029 Local 223179 West Mich Metropolita Transporta Planning P (WESTPL/	jan Muskegon Fruitport Thin n oon ogram	Third Ave (Pontaluna Road & The Street @ F	@ 0.000 Traffic Safety Third Avenue CON Traffic Signal ird interconnect	Programmed 26-29 CPM	CMAQ	\$96,000	\$0	\$24,000	\$120,000	\$120,000	\$0	\$120,000	\$120,000 \$150,000.00	N/A 04/06/2029	06/01/2029 Fiscal Year Outside STIF Cycle	Pending
2027 Local 223181 West Mich Metropolita Transporta Planning P (WESTPL/	n Mor don ogram	t White Lake ntague Pathway	e 0.480 Roadside Resurface CON Facilities - Non-motorized Preserve Path	Programmed 26-29 CRSM	Carbon Reduction - Small Mpo	\$142,704	\$0	\$35,676	\$178,380	\$178,380	\$0	\$178,380	\$178,380 \$222,975.00	N/A 04/09/2027	06/04/2027 Phase Added	d Pending
,								WestPlan F	v2026_2020 T	TID						Annendices - Page A0



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Fiscal Job Typ Year	e Job# MPO	County	Responsible Pro Agency Na		Length Primary Work Ty	Project rpe Description	Phase Pha Star	ase S/TIP tus Cycle	Fund To Source	Template AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Amount	tal Job Cost Tota Incl	I Job Cost Action Non LAP Type	Action Approval Date	Local Fed FHV Approval Appro Date Date	oval Approval Obligat	tionObligation	Schedule Actual Let Date Let Date	Federal S/TI Amendment Exem Type	IP Comments	S/TIP Status
S/TIP Line items																											
2027 Local	223182 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Montague Mo Tra	ntague Montagu I Trail	0.381 Roadside Facilities Preserve	- Non-motorized	CON Progra	mmed 26-29	Re	Carbon eduction - mall Mpo	\$237,304	\$0	\$59,326	\$296,630	\$296,630	\$0	\$296,630	\$296,630 \$	393,038.00			N/A 04/09/2	2027	06/04/2027	Phase Added		Pending
2028 Multi-Mod	al 223183 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Tra Transit Multi- Ca Modal Transportatio n System		0.000 SP1101- foot replacem bus with without li	or	NI Progra	mmed 26-29	Sm	nsit - STP - nall MPO - Flex	\$392,000	\$98,000	\$0	\$490,000	\$490,000	\$0	\$490,000	\$490,000 \$	490,000.00			09/29/2	2028				Pending
2029 Multi-Mod	al 223184 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Tra Transit Multi- Ca Modal Transportatio n System		0.000 SP1101- foot replacem bus with without li	or	NI Progra	mmed 26-29	Sm	nsit - STP - nall MPO - Flex	\$399,000	\$99,750	\$0	\$498,750	\$498,750	\$0	\$498,750	\$498,750 \$	498,750.00			09/28/2	2029				Pending
2027 Local	223437 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon Life County	guard Rd over Sad Bayou O Str # 769 Muskego County.	4,	Bridge C ment Replacement	CON Progra	mmed 26-29	BFPO HIF	P - Bridge	\$1,286,300	\$0	\$67,700	\$1,354,000	\$1,354,000	\$0	\$1,354,000	\$1,354,000 \$1,	692,500.00			N/A 10/09/2	2026	12/04/2026			Pending
2028 Local	223923 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon Ma County Rd	ole Island White Ro Sweeter	ad to 4.849 Road Road Rehabilit	Resurface C ation	CON Progra	mmed 26-29	EDD TED	DF Category D	\$0	\$373,377	\$0	\$373,377	\$1,632,127	\$0	\$1,632,127	\$1,632,127 \$1,	727,127.00			N/A 11/12/2	2027 (	01/07/2028	Phase Added		Pending
2028 Local	223923 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)		Muskegon Ma County Rd	ole Island White Ro Sweeter	ad to 4.849 Road Road Rehabilit	Resurface C ation	CON Progra	mmed 26-29	STL Rur	STP - ral/Flexible	\$832,000	\$0	\$426,750	\$1,258,750	\$1,632,127	\$0	\$1,632,127	\$1,632,127 \$1,	727,127.00			N/A 11/12/2	2027	01/07/2028	Phase Added		Pending
GPA Type Subt	otals: S/TIP Line item	ns									\$67,889,265	\$8,670,744	\$17,532,310	\$94,092,319													
Transit Capital																											
	al 214053 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon Tra County Board Ca of Commissione rs		0.000 SP1603- marketing		NI Progra	mmed 23-26	CM	Transit	\$115,000	\$28,750	\$0	\$143,750	\$143,750	\$0	\$143,750	\$143,750 \$	143,750.00 Admin Modificatio			09/30/2	2026				Approved
2026 Multi-Moo		Muskegon	Muskegon Tra County Board Cal of Commissione rs		39 foot replacem	35- FY2026 CMAQ N 5307 Heavy nent Duty bus or replacement ft	NI Abando	oned 23-26	СМ	Transit	\$400,000	\$100,000	\$0	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0.00 Admin Modificatio			09/30/2	2026			Federal amount adjusted per MDOT 2022 revised allocations. Difference will be added to new Carbon Reductions project to	Approved
																										offset cost reduction.	
2026 Multi-Mod	al 215586 West Michigan Metropolitan Transportation Planning Program	Ottawa	Harbor Tra Transit Multi- Ca Modal Transportatio		DE 0.000 SP1106- foot expansio bus with	on	NI Progra	mmed 23-26	5307	Transit	\$264,000	\$66,000	\$0	\$330,000 Fy2026-2029 T	\$330,000	\$0	\$330,000	\$330,000 \$	330,000.00 Admin Modificatio	04/10/2025 n	N/a	A 09/30/2	2026				Approved



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Classification: Public

Fiscal Job Type Job# MPO Year	County	Responsible Project Agency Name	Limits	Length Primary F Work Type D	Project Phas Description	se Phase S Status C	S/TIP Fund Sycle Source	Template	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Tot Amount t + Non-Part)					proval App		tionObligation	Schedule Ac n Let Date Let		S/TIP Co Exempt	omments	S/TIP Status
Transit Capital																												
2026 Multi-Modal 215588 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	AREAWIDE		<30 ft replacement	Programmed 2	3-26 5339	Transit		\$63,745	\$15,936	\$0	\$79,681	\$79,681	\$0	\$79,681	\$79,681		admin ( dification	07/12/2022	N/A	09/30/2	026					Approved
2026 Multi-Modal 215768 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskego	on Muskegon Transit County Board Capital of Commissione rs	Area-Wide	0.000 SP1103-35- F 39 foot 5 replacement bus with or F without lift 3	5307 Heavy Duty Bus Replacement	Abandoned 2	3-26 CRSM	Transit - STP Small MPO - Flex		\$54,184	\$13,546	\$0	\$67,730	\$67,730	\$0	\$67,730	\$0	\$0.00 A	Admin ( dification	07/12/2022		10/01/2	025				Project added to offset CMAQ reduction for project #214301 (amount \$54184 federal)	Approved
2026 Multi-Modal 220694 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskego	on Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 6410-5310 5 Projects M	5310 - Mobility NI Management	Programmed 2	3-26 5310	Transit		\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000		Admin 1 dification	12/20/2024	N/A	09/30/2	026					Approved
2026 Multi-Modal 220695 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskego	on Muskegon 6th St County Board of Commissione rs	Areawide	0.000 SP1801- F preventative M maintenance		Programmed 2	3-26 5307	Transit		\$400,000	\$100,000	\$0	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$500,000.00 A Mod	Admin 1 dification	10/07/2024	N/A	09/30/2	026					Approved
2029 Multi-Modal 222291 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1408- 5 maintenance 5 equipment (hoists, tools, etc.)	State Safety	Programmed 2	6-29 5339	Transit		\$53,855	\$13,464	\$0	\$67,319	\$67,319	\$0	\$67,319	\$67,319	\$67,319.00			N/A	09/28/2	029		GPA over o over 25%			Pending
2027 Multi-Modal 222899 West Michigan Metropolitan Transportation Planning Progran (WESTPLAN)	Ottawa	Harbor N Ferry S Transit Multi- Modal Transportatio n System	t Areawide	0.000 SP1401-bus 5 equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)		Programmed 2	6-29 5307	Transit		\$45,000	\$11,250	\$0	\$56,250	\$56,250	\$0	\$56,250	\$56,250	\$56,250.00			N/A	09/30/2	027		GPA over o over 25%			Pending
2027 Multi-Modal 222901 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1101-<30 5 foot F replacement bus with or without lift	5307 - 3 Bus NI Replacement	Programmed 2	6-29 5307	Transit		\$376,000	\$94,000	\$0	\$470,000	\$470,000	\$0	\$470,000	\$470,000	\$470,000.00			N/A	09/30/2	027		GPA over o over 25%			Pending
2027 Multi-Modal 222913 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1410-misc. 5 support T equipment S (explanation must be provided in work detail)	Training	Programmed 2	6-29 5307	Transit		\$15,000	\$3,750	\$0	\$18,750	\$18,750	\$0	\$18,750	\$18,750	\$18,750.00			N/A	09/30/2	027		GPA over o over 25%			Pending
2027 Multi-Modal 222915 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1410-misc. 5 support A equipment (explanation must be provided in work detail)		Programmed 2	6-29 5307	Transit		\$25,000	\$6,250	\$0	\$31,250	\$31,250	\$0	\$31,250	\$31,250	\$31,250.00			N/A	09/30/2	027		GPA over o over 25%			Pending

WestPlan Fy2026-2029 TIP Appendices - Page A11



Fiscal Year(s): 2026, 2027, 2028, 2029

**Date:** 05/13/2025

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Fiscal Job Type Job # MPO Year	County	Responsible Project Agency Name	Limits	Length Primary Project Pha Work Type Description	se Phase S/TIF Status Cycle			C/ ACC CC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part	Amount + Non-Part)	tal Job Cost T I	otal Job Cost Acti ncl Non LAP Typ	e Approval Approval App	VA FTA Sched oval Approval Obligat te Date Date	lule Actual Schedule Actual tionObligation Let Date Let Date e Date	Federal Amendment Type	S/TIP Comments S/TIP Exempt Status
Transit Capital																						
2027 Multi-Modal 222919 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1401-bus 5339- NI equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)	Programmed 26-29	9 5339	Transit		\$52,766	\$13,192	\$0	\$65,958	\$65,958	\$0	\$65,958	\$65,958	\$65,958.00	N	A 09/30/2	2027	GPA over or over 25%	Pending
2028 Multi-Modal 222922 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1101-<30 5307-Bus NI foot Purchase replacement bus with or without lift	Programmed 26-29	9 5307	Transit		\$540,000	\$135,000	\$0	\$675,000	\$675,000	\$0	\$675,000	\$675,000	\$675,000.00	N	A 09/29/2	2028	GPA over or over 25%	Pending
2028 Multi-Modal 222926 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1101-<30 5339 - Bus NI foot Purchase replacement bus with or without lift	Programmed 26-29	9 5339	Transit		\$52,799	\$13,200	\$0	\$65,999	\$65,999	\$0	\$65,999	\$65,999	\$65,999.00	N	A 09/29/2	2028	GPA over or over 25%	Pending
2029 Multi-Modal 222927 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Transit Multi- Capital Modal Transportatio n System	Areawide	0.000 SP1101-<30 5307 - Bus NI foot Purchase replacement bus with or without lift	Programmed 26-29	9 5307	Transit		\$361,000	\$90,250	\$0	\$451,250	\$451,250	\$0	\$451,250	\$451,250	\$451,250.00	N	A 09/28/2	2029	GPA over or over 25%	Pending
2027 Multi-Modal 222986 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	ŭ	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 6410-5310 5310- Mobility NI Projects Management	Programmed 26-29	9 5310	Transit		\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00	N	A 09/30/2	2027	GPA over or over 25%	Pending
2028 Multi-Modal 222988 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	· ·	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 6410-5310 5310- Mobility NI Projects Management	Programmed 26-29	9 5310	Transit		\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00	N	A 09/29/2	2028	GPA over or over 25%	Pending
2029 Multi-Modal 222993 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	ŭ	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 6410-5310 5310- Mobility NI Projects Management	Programmed 26-29	9 5310	Transit		\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00	N	A 09/28/2	2029	GPA over or over 25%	Pending
2027 Multi-Modal 222997 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	ŭ	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 SP1801- 5307 - NI preventative Preventative maintenance Maintenance	Programmed 26-29	9 5307	Transit		\$240,000	\$60,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$300,000.00	N	A 09/30/2	2027	GPA over or over 25%	Pending
2027 Multi-Modal 222999 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	· ·	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 SP1802- 5339 - Capital NI capital cost of Cost of Third contracting Party Contracting	Programmed 26-29	9 5339	Transit		\$160,000	\$40,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00	N	A 09/30/2	2027	GPA over or over 25%	Pending
2027 Multi-Modal 223001 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	ŭ	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 SP1409- 5339 - Support NI administrative Vehicle vehicle	Programmed 26-29	5339	Transit		\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00	N	A 09/30/2	2027	GPA over or over 25%	Pending
2028 Multi-Modal 223003 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskego	n Muskegon Transit County Board Capital of Commissione rs	Areawide	0.000 SP1801- 5307 - NI preventative Preventative maintenance Maintenance	Programmed 26-29	5307	Transit		\$240,000	\$60,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$300,000.00	N	A 09/29/2	1028	GPA over or over 25%	Pending
											WestPlan F	v2026-2029 T	IP								Α	oppendices - Page A12



Fiscal Year(s): 2026, 2027, 2028, 2029

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Fiscal Job Type Job Year	# MPO	County	Responsible Pr Agency Na	oject me	Limits	Length Primary Work Typ	Project e Description	Phase on		TIP Fund cle Source	Template	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Par	Total Phase Total Amount t + Non-Part)		otal Job Cost Action		Local Fed FHW Approval Appro Date Date	A FTA val Approval Date	Schedule Actual Schedule Actual ObligationObligation Let Date Let Date Date Date	al Federal ite Amendment Type	S/TIP Comments Exempt	S/TIP Status
Transit Capital																												
2028 Multi-Modal 2230	14 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Muskegon Tra County Board Ca of Commissione rs		Areawide		5339 - Ca st of Cost of Th g Party Contractin	nird	Programmed 26	-29 5339	Transit		\$160,000	\$40,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00		N/A		09/29/2028	GPA over or over 25%		Pending
2029 Multi-Modal 2230	16 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Muskegon Tra County Board Ca of Commissione rs		Areawide		5307 - ve Preventati nce Maintenan	ive	Programmed 26	-29 5307	Transit		\$240,000	\$60,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$300,000.00		N/A		09/28/2029	GPA over or over 25%		Pending
2029 Multi-Modal 2230	17 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Muskegon Tra County Board Ca of Commissione rs		Areawide		5339 - Ca st of Cost of Th g Party Contractin	nird	Programmed 26	-29 5339	Transit		\$160,000	\$40,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00		N/A		09/28/2029	GPA over or over 25%		Pending
GPA Type Subtotals:	Transit Capital												\$4,218,349	\$1,054,588	\$0	\$5,272,937												
Transit Operating																												
2026 Multi-Modal 2155	43 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Pioneer Tra Resources Op		Areawide	0.000 6470-New Freedom Projects	New Free	dom	Programmed 23	-26 5310	Transit		\$79,530	\$79,530	\$0	\$159,060	\$159,060	\$0	\$159,060	\$159,060	\$159,060.00 Admin Modificat		22 N/A		09/30/2026			Approved
2026 Multi-Modal 2155	44 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Pioneer Tra Resources Op		Areawide	0.000 6460-JAR Projects	C FY2026 53 JARC Operating		Programmed 23	-26 5311	Transit		\$46,585	\$46,585	\$0	\$93,170	\$93,170	\$0	\$93,170	\$93,170	\$93,170.00 Admin Modificat		22 N/A		09/30/2026			Approved
2026 Multi-Modal 2155	89 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor N I Transit Multi- Modal Transportatio n System	erry St	AREAWIDE		FY 2026 ( Urbanized Formula		Programmed 23	-26 5307	Transit		\$438,358	\$0	\$438,358	\$876,716	\$876,716	\$0	\$876,716	\$876,716	\$876,716.00 Admin Modificat	07/12/202 ion	22 N/A		09/30/2026			Approved
2026 Multi-Modal 2201	52 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor		ansit pital	Areawide	0.000 6410-5310 Projects		dom	Programmed 23	-26 5310	Transit		\$4,000	\$1,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000.00 Admin Modificat		24 N/A		09/30/2026			Approved
2026 Multi-Modal 2203	14 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Pioneer We Resources	esley Ave	Areawide	0.000 6460-JAR Projects	C JARC	NI	Abandoned 23	-26 5311	Transit		\$46,585	\$46,585	\$0	\$93,170	\$93,170	\$0	\$93,170	\$0	\$0.00 Admin Modificat		23 N/A		10/01/2025			Approved
2026 Multi-Modal 2206	93 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Muskegon 6th County Board of Commissione rs	St	Areawide	0.000 3000- Operating Assistance		e for d	Programmed 23	-26 5307	Transit		\$2,251,830	\$1,486,208	\$765,622	\$4,503,660	\$4,503,660	\$0	\$4,503,660	\$4,503,660	\$4,503,660.00 Admin Modificat		24 N/A		09/30/2026			Approved
2026 Multi-Modal 2208	34 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Pioneer Tra Resources Op		Areawide	0.000 6410-5310 Projects			Programmed 23	-26 5310	Transit		\$4,000	\$1,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000.00 Admin Modificat		24 N/A		09/30/2026			Approved
2026 Multi-Modal 2208	36 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegor	Pioneer Tra Resources Op		Areawide	0.000 SP1501- JARC operating	JARC- 53 New Free Operating	dom	Abandoned 23	-26 5311	Transit		\$46,585	\$46,585	\$0 WestPlan F	\$93,170 Fy2026-2029 T	\$93,170 TP	\$0	\$93,170	\$0	\$0.00 Admin Modificat	01/30/202 ion	24 N/A		09/30/2026		Appendices - Page A1	Approved



Fiscal Year(s): 2026, 2027, 2028, 2029

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Fiscal Job Type Job Year	# MPO	County	Responsible Pr Agency Na		nits L	ength Primary Work Type	Project e Description	Phase	Phase S/ Status Cy	TIP Fund cle Source			Fed mated nount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Pa	Total Phase To Amount rt + Non-Part)		otal Job Cost Incl Non LAP	Action Type	Action Approval Date			ation Obligation	Schedule Actua Let Date Let Da		S/TIP Comments Exempt	S/TIP Status
Transit Operating																														
2027 Multi-Modal 2229	18 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi- Op Modal Transportatio n System		awide	0.000 3000- Operating Assistance		NI	Programmed 26	29 5307	Transit	\$36	1,162	\$0	\$361,162	\$722,324	\$722,324	\$0	\$722,324	\$722,324	\$722,324.00			N/A	09/30/	2027		GPA over or over 25%		Pending
2028 Multi-Modal 2229.	24 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Tra Transit Multi- Op Modal Transportatio n System		awide	0.000 3000- Operating Assistance	5307 - Operating	NI	Programmed 26	29 5307	Transit	\$28.	2,162	\$0	\$282,162	\$564,324	\$564,324	\$0	\$564,324	\$564,324	\$564,324.00			N/A	09/29/	2028		GPA over or over 25%		Pending
2029 Multi-Modal 2229.	29 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Tra Transit Multi- Op Modal Transportatio n System		awide	0.000 3000- Operating Assistance		NI	Programmed 26	29 5307	Transit	\$47	7,605	\$0	\$477,605	\$955,210	\$955,210	\$0	\$955,210	\$955,210	\$955,210.00			N/A	09/28/	2029		GPA over or over 25%		Pending
2027 Multi-Modal 2229	95 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	-	Muskegon Tra County Board Op of Commissione rs		awide	0.000 3000- Operating Assistance		NI	Programmed 26	29 5307	Transit	\$2,08	6,675	\$1,252,005	\$834,670	\$4,173,350	\$4,173,350	\$0	\$4,173,350	\$4,173,350	\$4,173,350.00			N/A	09/30/	2027		GPA over or over 25%		Pending
2028 Multi-Modal 2230	2 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon Tra County Board Op of Commissione rs		awide	0.000 3000- Operating Assistance		NI	Programmed 26	29 5307	Transit	\$2,16	60,000	\$1,296,000	\$864,000	\$4,320,000	\$4,320,000	\$0	\$4,320,000	\$4,320,000	\$4,320,000.00			N/A	09/29/	2028		GPA over or over 25%		Pending
2029 Multi-Modal 2230	5 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)		Muskegon Tra County Board Ca of Commissione rs	ansit Area pital	awide	0.000 3000- Operating Assistance		NI	Programmed 26	29 5307	Transit	\$2,16	0,000	\$1,296,000	\$864,000	\$4,320,000	\$4,320,000	\$0	\$4,320,000	\$4,320,000	\$4,320,000.00			N/A	09/28/	2029		GPA over or over 25%		Pending
GPA Type Subtotals:	Transit Operat	ting										\$10,44	45,077	\$5,551,498	\$4,887,579	\$20,884,154														
<b>Trunkline Bridge</b> 2026 Trunkline 2218	4 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT M-	on M 133 134	tructures M-231 (SN 00, 13302, 49, 13452, 56, 13458,	0.000 Bridge CP	M Capital Preventative Maintenance on M-231 Corridor		Programmed 23	26 BFP	Bridge Replacement and Preservation	\$2,25	8,301	\$500,770	\$0	\$2,759,071	\$2,759,071	\$0	\$2,759,071	\$3,118,950	\$3,118,950.00 N	Admin Modification	11/01/2024		N/A 06/12/2	2026	08/07/2026			Approved
2026 Trunkline 2222		Ottawa	MDOT M-	134 231 M-2	62)	0.000 Bridge CP		y CON	Programmed 23	26 BFP	Bridge - Big Bridge Program	\$1,50	2,670	\$333,212	\$0	\$1,835,882	\$1,835,882	\$0	\$1,835,882	\$2,025,801	\$2,025,801.00 N	Admin Modification	11/01/2024		N/A 06/12/	2026	08/07/2026			Approved
GPA Type Subtotals:	Trunkline Brid	ge		-								\$3,76	60,971	\$833,982	\$0	\$4,594,953														
Trunkline Road																														
2026 Trunkline 2141	99 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT US	nort Star	ite River th to	0.670 Road Rehabilitat	Milling and tion Two Course Asphalt Resurfacing	ROW	Programmed 23	26 NH	Road - Rehabilitation and Reconstruction	\$4	9,110	\$10,890	\$0	\$60,000	\$60,000	\$0	\$60,000	\$2,062,000	\$2,062,000.00 N	Admin Modification	02/22/2023		N/A 10/06/	2025	10/02/2026			Approved



Fiscal Year(s): 2026, 2027, 2028, 2029

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Classification: Public

Fiscal Job Type Job Year	# MPO	County	Responsib Agency	ole Project Name	Limits	Length Primary Work Typ	Project e Description	Phase		S/TIP Fund Cycle Source	f Template	AC/ ACC ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (P	Total Phase 1 Amount Part + Non-Part)	rotal ood oost 10	otal Job Cost ncl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval A Date	FTA Schedi pproval Obligat Date Date	ule Actual ionObligation Date	Schedule Actu Let Date Let D	al Federal te Amendment Type	S/TIP Comments Exempt	S/TIP Status
Trunkline Road																															
2026 Trunkline 21416	9 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	US-31 BR	From the White River north to Stanton Boulevard	0.670 Road Rehabilitat	Milling and tion Two Course Asphalt Resurfacing	CON	Programmed 3	23-26 NH	Road - Rehabilitation and Reconstruction		\$1,487,215	\$329,786	\$0	\$1,817,000	\$1,817,000	\$0	\$1,817,000	\$2,062,000	\$2,062,000.00 M	Admin odification	02/22/2023			N/A 08/07/20	026 1	0/02/2026			Approved
2026 Trunkline 22106	66 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	M-231	M-231: M-45 to M-104; M- 104: 124th Ave to I-96; M-45: M-231 to 120th Ave	Preventive Maintenan		CON	Programmed 2	23-26 ST	Road - Capita Preventive Maintenance		\$2,077,354	\$460,648	\$0	\$2,538,000	\$2,538,000	\$0	\$2,538,000	\$2,583,000	\$2,583,000.00 M	Admin odification	11/22/2024			N/A 06/26/20	026 (	08/07/2026			Approved
GPA Type Subtotals:	Trunkline Road	d											\$3,613,679	\$801,324	\$0	\$4,415,000	)														
Trunkline Traffic Operat	ions And Safety																														
2026 Trunkline 2233	2 West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	US-31 S	Various in Muskegon TSC	Traffic Saf	ety Traffic signal modernization to current standards		Programmed 2	23-26 STG	Traffic Signal Modernization	1	\$946,633	\$0	\$0	\$946,633	\$946,633	\$0	\$946,633	3 \$1,150,295 \$		Admin odification	01/13/2025	i		N/A 07/10/20	026 (	09/04/2026			Approved
GPA Type Subtotals:	Trunkline Traff	fic Operations	And Safety										\$946,633	\$0	\$0	\$946,633	В														
Grand Total:													\$90,873,974	\$16,912,136	\$22,419,889	\$130,205,996	3														

Total Job Phases Reported: 119

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

Preferences: Report Format: Standard

FISCAL Year(s): 2026, 2027, 2028, 2029

MPO/Non-MPO: West Michigan Metropolitan Transportation Planning Program (Muskegon)

County: ALL Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026, Fiscal

Year 2026 - Fiscal Year 2029

STIP Status: Approved, Pending

(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL

WestPlan Fy2026-2029 TIP



Fiscal Year(s): 2026, 2027, 2028, 2029

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Classification: Public

Fiscal Job Type Job # MPO County Responsible Project Limits Length Primary Project Phase Phase S/TIP Fund Template AC/ ACC Fed State Local Total Phase Phase Non Total Phase Total Job Cost Total Job Cost Action Action Local Fed FHWA FTA Schedule Actual Schedule Actual Schedule Actual Federal S/TIP Comments S/TIP States For Aproval Aproval Aproval Approval Approv

Phase Status: ALL

(AP - Programmed, AC - Active, CP - Completed)

(Active - Obligated)

Amendment Type: ALL

Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL

RTF: ALL

Include S/TIP Exempt: No

Include Delayed to Future S/TIP Cycle:No

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# Appendix B – Financial Constraint



#### FISCAL CONSTRAINT DEMONSTRATION

#### Fiscal Year 2026 - Fiscal Year 2029

higan Metropolitan Transportation Planning Program (WE

**Date:** 05/13/2025

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Classification: Public

**Fund Source Total Revenue Federal Revenue Federal Commitment State Commitment Local Commitment Total Commitment** Fiscal Year - 2026 Fiscal Year - 2026, Local MPO Based Constraints Carbon Reduction - Small Mpo \$150,000 \$120,000 \$120,000 \$0 \$30,000 \$150,000 STP - Small MPO \$5,298,599 \$3,063,000 \$3,063,000 \$0 \$2,235,599 \$5,298,599 Stp Flex - Small Mpo \$169,817 \$136,000 \$135,266 \$0 \$33,817 \$169,083 Transit - STP - Small MPO - Flex \$256,000 \$256,000 \$64,000 \$0 \$320,000 \$320,000 FY 2026, Local MPO Based Constraints Total \$5,938,416 \$3,575,000 \$3,574,266 \$64,000 \$2,299,416 \$5,937,682 Fiscal Year - 2026, Local RTF Based Constraint STP - Rural/Flexible \$2,537,204 \$1,696,000 \$841,204 \$1,696,000 \$0 \$2,537,204 TEDF Category D \$0 \$0 \$430,691 \$0 \$430,691 \$430,691 FY 2026, Local RTF Based Constraint Total \$2,967,895 \$1,696,000 \$1,696,000 \$430,691 \$841,204 \$2,967,895 Fiscal Year - 2026, Local Projects from Statewide Sources Bridge \$583,000 \$466,400 \$466,400 \$46,640 \$69,960 \$583,000 \$14,243,532 \$11,258,987 \$11,258,987 \$2,984,545 \$0 \$14,243,532 Bridge Bundle CMAQ \$1.875.676 \$1.100.874 \$1,100,874 \$140.218 \$634.584 \$1.875.676 Safety \$381,415 \$343,273 \$343,273 \$0 \$38,142 \$381,415 STP - Flexible (Bridge) \$2,910,785 \$2,328,628 \$2,328,628 \$436,618 \$145,539 \$2,910,785 STP - Small Urban \$650,647 \$385,000 \$385,000 \$0 \$265,647 \$650,647 \$20,645,055 \$15,883,162 \$3,608,021 FY 2026, Local Projects from Statewide Sources Total \$15,883,162 \$1,153,872 \$20,645,055



STP - Small MPO

Stp Flex - Small Mpo

### **FISCAL CONSTRAINT DEMONSTRATION**

Fiscal Year 2026 - Fiscal Year 2029

higan Metropolitan Transportation Planning Program (WE

**Date:** 05/13/2025

\$9,885,318

\$0

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Classification: Public

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment		
iscal Year - 2026								
Fiscal Year - 2026, MDOT Project Templates								
Bridge Replacement and Preservation	\$2,759,071	\$2,258,301	\$2,258,301	\$500,770	\$0	\$2,759,071		
Road - Capital Preventive Maintenance	\$2,538,002	\$2,077,354	\$2,077,354	\$460,648	\$0	\$2,538,002		
Road - Rehabilitation and Reconstruction	\$1,877,001	\$1,536,325	\$1,536,325	\$340,676	\$0	\$1,877,001		
Traffic & Safety	\$2,751,537	\$2,712,267	\$2,712,267	\$39,270	\$0	\$2,751,537		
Other	\$1,835,882	\$1,502,670	\$1,502,670	\$333,212	\$0	\$1,835,882		
FY 2026, MDOT Project Templates Total	\$11,761,493	\$10,086,917	\$10,086,917	\$1,674,576	\$0	\$11,761,493		
Fiscal Year - 2026, Transit Project Categories	Fiscal Year - 2026, Transit Project Categories							
5307	\$6,210,376	\$3,354,188	\$3,354,188	\$1,652,208	\$1,203,980	\$6,210,376		
5310	\$219,060	\$127,530	\$127,530	\$91,530	\$0	\$219,060		
5311	\$93,170	\$46,585	\$46,585	\$46,585	\$0	\$93,170		
5339	\$79,681	\$63,745	\$63,745	\$15,936	\$0	\$79,681		
FY 2026, Transit Project Categories Total	\$6,602,287	\$3,592,048	\$3,592,048	\$1,806,259	\$1,203,980	\$6,602,287		
Fiscal Year - 2026 Grand Total	\$47,915,146	\$34,833,127	\$34,832,393	\$7,583,547	\$5,498,472	\$47,914,412		
iscal Year - 2027								
Fiscal Year - 2027, Local MPO Based Constraints	iscal Year - 2027, Local MPO Based Constraints							
Carbon Reduction - Small Mpo	\$479,002	\$384,000	\$380,008	\$0	\$95,002	\$475,010		

\$3,124,000

\$140,000 WestPlan Fy2026-2029 \$3,124,000

\$0

\$0

\$0

\$6,761,318

\$0

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\$9,885,318

\$140,000



### **FISCAL CONSTRAINT DEMONSTRATION**

Fiscal Year 2026 - Fiscal Year 2029

**Date:** 05/13/2025

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Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
Fiscal Year - 2027						
FY 2027, Local MPO Based Constraints Total	\$10,504,320	\$3,648,000	\$3,504,008	\$0	\$6,856,320	\$10,360,328
Fiscal Year - 2027, Local RTF Based Constraint						
STP - Rural/Flexible	\$1,555,000	\$816,000	\$816,000	\$0	\$739,000	\$1,555,000
FY 2027, Local RTF Based Constraint Total	\$1,555,000	\$816,000	\$816,000	\$0	\$739,000	\$1,555,000
Fiscal Year - 2027, Local Projects from Statewide Sources						
CMAQ	\$1,578,234	\$1,112,587	\$1,112,587	\$42,500	\$423,147	\$1,578,234
HIP - Bridge	\$1,354,000	\$1,286,300	\$1,286,300	\$0	\$67,700	\$1,354,000
FY 2027, Local Projects from Statewide Sources Total	\$2,932,234	\$2,398,887	\$2,398,887	\$42,500	\$490,847	\$2,932,234
Fiscal Year - 2027, MDOT Project Templates						
Bridge Replacement and Preservation	\$4,878,778	\$3,993,280	\$3,993,280	\$885,498	\$0	\$4,878,778
Road - Rehabilitation and Reconstruction	\$600,000	\$491,100	\$491,100	\$108,900	\$0	\$600,000
Traffic & Safety	\$489,747	\$489,613	\$489,613	\$134	\$0	\$489,747
FY 2027, MDOT Project Templates Total	\$5,968,525	\$4,973,993	\$4,973,993	\$994,532	\$0	\$5,968,525
Figure 1 Very 2007 Transit Business Octomories						
Fiscal Year - 2027, Transit Project Categories 5307	\$5,771,924	\$3,148,837	\$3,148,837	\$1,427,255	\$1,195,832	\$5,771,924
5310	\$50,000	\$40,000	\$40,000	\$10,000	\$0	\$50,000
5339	\$315,958	\$252,766	\$252,766	\$63,192	\$0	\$315,958
FY 2027, Transit Project Categories Total	\$6,137,882	\$3,441,603	\$3,441,603	\$1,500,447	\$1,195,832	\$6,137,882
Fiscal Year - 2027 Grand Total	\$27,097,961	WestPlan <b>\$</b> 12026-2029 ·		\$2,537,479		ices - Page A20 <b>\$26,953,969</b>



### **FISCAL CONSTRAINT DEMONSTRATION**

Fiscal Year 2026 - Fiscal Year 2029

**Date:** 05/13/2025

**Page:** 4 of 6

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment	
Fiscal Year - 2028							
Fiscal Year - 2028, Local MPO Based Constraints							
Carbon Reduction - Small Mpo	\$0	\$0	\$0	\$0	\$0	\$0	
STP - Small MPO	\$5,160,000	\$3,186,000	\$3,186,000	\$0	\$1,974,000	\$5,160,000	
Stp Flex - Small Mpo	\$144,000	\$144,000	\$0	\$0	\$0	\$0	
Transit - STP - Small MPO - Flex	\$490,000	\$392,000	\$392,000	\$98,000	\$0	\$490,000	
FY 2028, Local MPO Based Constraints Total	\$5,794,000	\$3,722,000	\$3,578,000	\$98,000	\$1,974,000	\$5,650,000	
Fiscal Year - 2028, Local RTF Based Constraint							
STP - Rural/Flexible	\$1,258,750	\$832,000	\$832,000	\$0	\$426,750	\$1,258,750	
TEDF Category D	\$373,377	\$0	\$0	\$373,377	\$0	\$373,377	
FY 2028, Local RTF Based Constraint Total	\$1,632,127	\$832,000	\$832,000	\$373,377	\$426,750	\$1,632,127	
Fiscal Year - 2028, Local Projects from Statewide Sources							
CMAQ	\$1,418,548	\$1,134,838	\$1,134,838	\$258,750	\$24,960	\$1,418,548	
FY 2028, Local Projects from Statewide Sources Total	\$1,418,548	\$1,134,838	\$1,134,838	\$258,750	\$24,960	\$1,418,548	
Fiscal Year - 2028, MDOT Project Templates							
Road - Rehabilitation and Reconstruction	\$22,571,000	\$20,313,900	\$20,313,900	\$2,257,100	\$0	\$22,571,000	
FY 2028, MDOT Project Templates Total	\$22,571,000	\$20,313,900	\$20,313,900	\$2,257,100	\$0	\$22,571,000	
Fiscal Year - 2028, Transit Project Categories							
5307	\$5,859,324	\$3,222,162	\$3,222,162	\$1,491,000	\$1,146,162	\$5,859,324	
		WestPlan Fv2026-2029 T	TIP		Annend	ices - Page A21	



**Fund Source** 

### **FISCAL CONSTRAINT DEMONSTRATION**

### Fiscal Year 2026 - Fiscal Year 2029

**Federal Revenue** 

**Total Revenue** 

higan Metropolitan Transportation Planning Program (WE

**Federal Commitment** 

**State Commitment** 

Date: 05/13/2025

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Page: Classification: Public **Local Commitment Total Commitment** 

Fiscal Year - 2028						
Fiscal Year - 2028, Transit Project Categories						
5310	\$50,000	\$40,000	\$40,000	\$10,000	\$0	\$50,000
5339	\$265,999	\$212,799	\$212,799	\$53,200	\$0	\$265,999
FY 2028, Transit Project Categories Total	\$6,175,323	\$3,474,961	\$3,474,961	\$1,554,200	\$1,146,162	\$6,175,323
Fiscal Year - 2028 Grand Total	\$37,590,998	\$29,477,699	\$29,333,699	\$4,541,427	\$3,571,872	\$37,446,998
Fiscal Year - 2029						
Fiscal Year - 2029, Local MPO Based Constraints						
Carbon Reduction - Small Mpo	\$0	\$0	\$0	\$0	\$0	\$0
STP - Small MPO	\$5,186,500	\$3,250,000	\$3,250,000	\$0	\$1,936,500	\$5,186,500
Stp Flex - Small Mpo	\$148,000	\$148,000	\$0	\$0	\$0	\$0
Transit - STP - Small MPO - Flex	\$498,750	\$399,000	\$399,000	\$99,750	\$0	\$498,750
FY 2029, Local MPO Based Constraints Total	\$5,833,250	\$3,797,000	\$3,649,000	\$99,750	\$1,936,500	\$5,685,250
Fiscal Year - 2029, Local RTF Based Constraint						
STP - Rural/Flexible	\$1,580,000	\$849,000	\$849,000	\$0	\$731,000	\$1,580,000
FY 2029, Local RTF Based Constraint Total	\$1,580,000	\$849,000	\$849,000	\$0	\$731,000	\$1,580,000
Fiscal Year - 2029, Local Projects from Statewide Sources						
CMAQ	\$1,416,921	\$1,133,537	\$1,133,537	\$236,250	\$47,134	\$1,416,921
FY 2029, Local Projects from Statewide Sources Total	\$1,416,921	\$1,133,537	\$1,133,537	\$236,250	\$47,134	\$1,416,921
		WestPlan Fv2026-2029 T	TIP	1	Annend	lices - Page A22



### **FISCAL CONSTRAINT DEMONSTRATION**

### Fiscal Year 2026 - Fiscal Year 2029

higan Metropolitan Transportation Planning Program (WE

**Date:** 05/13/2025

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Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
Fiscal Year - 2029						
Fiscal Year - 2029, MDOT Project Templates						
Traffic & Safety	\$1,035,000	\$1,035,000	\$1,035,000	\$0	\$0	\$1,035,000
FY 2029, MDOT Project Templates Total	\$1,035,000	\$1,035,000	\$1,035,000	\$0	\$0	\$1,035,000
Fiscal Year - 2029, Transit Project Categories						
5307	\$6,026,460	\$3,238,605	\$3,238,605	\$1,446,250	\$1,341,605	\$6,026,460
5310	\$50,000	\$40,000	\$40,000	\$10,000	\$0	\$50,000
5339	\$267,319	\$213,855	\$213,855	\$53,464	\$0	\$267,319
FY 2029, Transit Project Categories Total	\$6,343,779	\$3,492,460	\$3,492,460	\$1,509,714	\$1,341,605	\$6,343,779
Fiscal Year - 2029 Grand Total	\$16,208,950	\$10,306,997	\$10,158,997	\$1,845,714	\$4,056,239	\$16,060,950

# Appendix C – MPO Certification Resolution

(Resolution will be added after approval)

### Appendix D – MPO Resolution for TIP Approval



# Appendix E – Public and Consultation Comments Received

### WMSRDC PUBLIC COMMENT SHEET

Please write your name next to your comment in addition to signing in on the WMSRDC Public Comment Sign-in Sheet. Thank you!

Kathy Evans	<ul> <li>Document is difficult to access on a mobile device</li> <li>Internal Links to tables would be helpful in reading and comparing information</li> <li>Local roads are in disrepair; concerns from the community</li> <li>Verplank traffic with increase trucking a concern, a flashing light might be something to consider</li> <li>Sand blows from Verplank mounds across the M.Causeway and created "white-out" conditions</li> <li>Climate Change was referenced in the financial chapter [has been removed]</li> <li>Seaway needs better pedestrian crossing</li> <li>Concerns about the traffic increase near Verplank due to petroleum</li> </ul>
Amanda Snyder	<ul> <li>and fertilizer being brought in by port</li> <li>Green arrow at Holton onto M-31</li> <li>Signage at Alice Street &amp; Peterson Road that states that cross-traffic on Alice Street does not stop</li> </ul>
Jamie Way	<ul> <li>More support to Muskegon Heights projects is necessary</li> <li>In support of the M-46 improvements</li> </ul>
Amy Haack	<ul><li>Would like to see a trail in Fruitport</li><li>Would like to see alternatives for road salt</li></ul>
Syndi Copeland	Maps created for the TIP document look clean and legible
Alexander Conway	Would like to see something done to/with all the empty parking lots; green spaces, greenery, paths, events, anything other than open concrete
Faye Redmond	<ul> <li>I used public transportation extensively in Detroit, and in other cities nyc. Amsterdam, Honolulubut I have never found the Muskegon system user friendly. With the GPS tracking now available, it should be a great resource for youngsters, older folks, visitors, and people who travel daily to the same location or locations that have large numbers of attendees and parking may be scarce.</li> <li>Not rocket science. Families should be encouraged to visit our parks and beaches, especially in the summer. Not sure why Muskegon has a hard time making this happen.</li> <li>Without knowing some more facts, I am certainly not in a position to solve the problem.</li> </ul>