

# Appendices: WestPlan MPO 2026-2029 TIP

# Appendix A - List of Projects



ALL PROJECT SEARCH - STANDARD REPORT

Fiscal Year(s) : 2026, 2027, 2028, 2029

Date: 05/13/2025

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Classification: Public

Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost	Total Job Cost Incl	Total Job Cost Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
S/TIP Line Items																																									
2027	Trunkline	201316	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	US-31 S	White Lake Drive over US-31-SB/NB (SN 7601, 7602)	0.000	Bridge Replacement	Deck Replacement	CON	Programmed	26-29	BFP	Bridge Replacement and Preservation			\$3,993,280	\$885,498	\$0	\$4,878,778	\$4,878,778	\$0	\$4,878,778	\$6,338,882	\$6,338,882.00						N/A	07/09/2027		09/03/2027				Pending		
2026	Trunkline	207544	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	M-45 & M-46	Non-Freeway Signing Upgrade, Non-freeway signing upgrade	40.143	Traffic Safety	Non-Freeway Sign Replacement	CON	Programmed	23-26	STG	Traffic And Safety - Signs			\$527,121	\$0	\$0	\$527,121	\$1,077,689	\$0	\$1,077,689	\$1,265,113	\$1,265,113.00	Admin Modification	04/01/2025	08/22/2024	08/29/2024	N/A	08/07/2026		10/02/2026				Approved			
2028	Trunkline	211173	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	I-96	from US-31 east to Apple Drive	8.637	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	26-29	IM	Road - Rehabilitation and Reconstruction			\$20,313,900	\$2,257,100	\$0	\$22,571,000	\$22,571,000	\$0	\$22,571,000	\$23,186,000	\$23,186,000.00						N/A	08/25/2028		10/06/2028				Pending		
2026	Trunkline	213275	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Kent	MDOT	Regionwide	All Trunkline Routes in Grand Region	17.668	Traffic Safety	Application of permanent pavement markings on trunklines in Grand Region	PE	Programmed	23-26	HSIP	Traffic And Safety - Pavement Markings			\$1,512	\$168	\$0	\$1,680	\$20,000	\$0	\$20,000	\$4,660,000	\$4,660,000.00	Admin Modification	03/24/2025	04/16/2025	04/28/2025	N/A	10/10/2025		04/03/2026				Approved			
2026	Trunkline	213275	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Kent	MDOT	Regionwide	All trunkline routes in Grand Region, All Trunkline Routes in Grand Region	17.668	Traffic Safety	Application of permanent pavement markings on trunklines in Grand Region	CON	Programmed	23-26	HSIP,VRU	Traffic And Safety - Pavement Markings			\$350,784	\$38,976	\$0	\$389,760	\$4,640,000	\$0	\$4,640,000	\$4,660,000	\$4,660,000.00	Admin Modification	03/24/2025	04/16/2025	04/28/2025	N/A	03/06/2026		04/03/2026				Approved			
2026	Trunkline	213339	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Kent	MDOT	Regionwide	All trunkline routes in WESTPLAN MPO	1.557	Traffic Safety	Application of special pavement markings on trunklines in Grand Region	PE	Abandoned	23-26	HSIP	Traffic And Safety - Pavement Markings			\$756	\$84	\$0	\$840	\$10,000	\$0	\$10,000	\$0	\$0.00			04/16/2025	04/28/2025	N/A	10/10/2025		03/06/2026				Approved			
2026	Trunkline	213339	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Kent	MDOT	Regionwide	All trunkline routes in WESTPLAN MPO	1.557	Traffic Safety	Application of special pavement markings on trunklines in Grand Region	CON	Abandoned	23-26	HSIP	Traffic And Safety - Pavement Markings			\$67,284	\$7,476	\$0	\$74,760	\$890,000	\$0	\$890,000	\$0	\$0.00			04/16/2025	04/28/2025	N/A	01/09/2026		03/06/2026				Approved			
2026	Trunkline	213366	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Kent	MDOT	Regionwide	All of WESTPLAN MPO	14.885	Traffic Safety	Pvmt mrkg retroreflectivity readings on trunklines in Grand Region	CON	Programmed	23-26	HSIP	Traffic And Safety - Pavement Markings			\$1,134	\$126	\$0	\$1,260	\$15,000	\$0	\$15,000	\$15,000	\$15,000.00	Admin Modification	03/24/2025	06/15/2022	09/19/2022	N/A	10/13/2025						Approved			
2027	Trunkline	213376	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Kent	MDOT	Grand Regionwide Pvmt Mrkg Retro Readings	All of WESTPLAN MPO	18.393	Traffic Safety	Pvmt Mrkg retroreflectivity readings on trunklines in Grand Region	CON	Programmed	26-29	HSIP	Traffic And Safety - Pavement Markings			\$1,210	\$134	\$0	\$1,344	\$16,000	\$0	\$16,000	\$16,000	\$16,000.00					N/A	10/01/2026						Pending			
2027	Trunkline	213937	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	US-10/US-31BL	TSC - major PR	24.249	Traffic Safety	Non-Freeway Sign Replacement	CON	Programmed	26-29	STG	Traffic And Safety - Signs			\$0	\$0	\$0	\$0	\$460,000	\$0	\$460,000	\$593,000	\$593,000.00					N/A	11/13/2026		01/08/2027				Pending			



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S/TIP Line Items																																								
2026	Local	214048	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	Lincoln St	Intersection of Lincoln and 144th Street	0.001	Traffic Safety	Construct roundabout	CON	Programmed	23-26	STUL	STP - Small MPO			\$190,333	\$0	\$47,583	\$237,916	\$1,300,000	\$0	\$1,300,000	\$1,300,000	\$1,537,500.00	Admin Modification	01/23/2024	02/21/2024	03/06/2024	N/A	10/10/2025		12/05/2025					Approved	
2026	Local	214048	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	Lincoln St	Intersection of Lincoln and 144th Street	0.001	Traffic Safety	Construct roundabout	CON	Programmed	23-26	CM	CMAQ			\$450,000	\$0	\$612,084	\$1,062,084	\$1,300,000	\$0	\$1,300,000	\$1,300,000	\$1,537,500.00	Admin Modification	01/23/2024	02/21/2024	03/06/2024	N/A	10/10/2025		12/05/2025					Approved	
2026	Trunkline	214189	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	Regionwide	M-104 at Fruitport	0.000	Traffic Safety	Modernize signalized intersections	ROW	Programmed	23-26	STG	Traffic Signal Modernization			\$3,333	\$0	\$0	\$3,333	\$20,000	\$0	\$20,000	\$2,575,415	\$2,575,415.00	Admin Modification	11/21/2022	06/15/2022	09/19/2022	N/A	11/10/2025		02/05/2027					Approved	
2027	Trunkline	214189	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	Regionwide	M-104 at Fruitport	0.000	Traffic Safety	Modernize signalized intersections	CON	Programmed	26-29	STG	Traffic Signal Modernization			\$353,403	\$0	\$0	\$353,403	\$2,120,415	\$0	\$2,120,415	\$2,575,415	\$2,575,415.00					N/A	12/11/2026		02/05/2027					Pending	
2026	Local	214246	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	West Michigan Shoreline Regional Development Commission	Morris Ave	Areawide	0.000	Planning, Research & Design	Air quality program	NI	Programmed	23-26	CM	CMAQ			\$90,000	\$0	\$22,500	\$112,500	\$112,500	\$0	\$112,500	\$112,500	\$112,500.00			06/15/2022	09/19/2022	N/A	10/01/2025							Approved	
2026	Local	214303	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Whitehall Rd	Fruitvale Road to Skeels Road	1.931	Road Rehabilitation	Cold mill existing road surface.	CON	Programmed	23-26	STUL	STP - Small MPO			\$190,333	\$0	\$47,583	\$237,916	\$888,563	\$16,263	\$904,826	\$904,826	\$1,025,139.00	Admin Modification	10/16/2024	06/15/2022	09/19/2022	N/A	10/10/2025		12/05/2025					Approved	
2026	Local	214303	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Whitehall Rd	Fruitvale Road to Skeels Road	1.931	Road Rehabilitation	Cold mill existing road surface.	CON	Programmed	23-26	STUL	STP - Small Urban			\$385,000	\$0	\$265,647	\$650,647	\$888,563	\$16,263	\$904,826	\$904,826	\$1,025,139.00	Admin Modification	10/16/2024	06/15/2022	09/19/2022	N/A	10/10/2025		12/05/2025					Approved	
2026	Local	214369	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Bailey Rd	from Ravenna Rd to Squires Rd	2.466	Road Rehabilitation	Crush and Shape and Asphalt Resurfacing	CON	Abandoned	23-26	EDD	TEDF Category D			\$0	\$189,693	\$0	\$189,693	\$1,000,000	\$0	\$1,000,000	\$0	\$0.00	Admin Modification	07/12/2022	05/17/2023	06/07/2023	N/A	12/12/2025		02/06/2026					Approved	
2026	Local	214369	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Bailey Rd	from Ravenna Rd to Squires Rd	2.466	Road Rehabilitation	Crush and Shape and Asphalt Resurfacing	CON	Abandoned	23-26	STL	STP - Rural/Flexible			\$799,000	\$0	\$11,307	\$810,307	\$1,000,000	\$0	\$1,000,000	\$0	\$0.00	Admin Modification	07/12/2022	05/17/2023	06/07/2023	N/A	12/12/2025		02/06/2026					Approved	
2026	Local	214856	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	120th Ave	from Taylor to M45	2.033	Road Rehabilitation	Milling and Two Course Asphalt Overlay	CON	Programmed	23-26	EDD	TEDF Category D			\$0	\$99,136	\$0	\$99,136	\$1,425,000	\$0	\$1,425,000	\$1,425,000	\$1,475,000.00	Admin Modification	02/18/2025	02/15/2023	02/22/2023	N/A	01/09/2026		03/06/2026					Approved	
2026	Local	214856	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	120th Ave	from Taylor to M45	2.033	Road Rehabilitation	Milling and Two Course Asphalt Overlay	CON	Programmed	23-26	STL	STP - Rural/Flexible			\$897,000	\$0	\$428,864	\$1,325,864	\$1,425,000	\$0	\$1,425,000	\$1,425,000	\$1,475,000.00	Admin Modification	02/18/2025	02/15/2023	02/22/2023	N/A	01/09/2026		03/06/2026					Approved	

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S/TIP Line items																																									
2027	Trunkline	220447	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	US-31/I-196BL	WESTPLAN section	28.377	Traffic Safety	Non-Freeway Sign Replacement	PE	Programmed	26-29	STG	Traffic And Safety - Signs			\$135,000	\$0	\$0	\$135,000	\$270,000	\$0	\$270,000	\$2,340,000	\$2,340,000.00					N/A	10/01/2026		01/05/2029					Pending		
2029	Trunkline	220447	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	US-31/I-196BL	WESTPLAN section	28.377	Traffic Safety	Non-Freeway Sign Replacement	CON	Programmed	26-29	STG	Traffic And Safety - Signs			\$1,035,000	\$0	\$0	\$1,035,000	\$2,070,000	\$0	\$2,070,000	\$2,340,000	\$2,340,000.00					N/A	10/02/2028		01/05/2029					Pending		
2026	Local	220535	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Farr Rd	Farr Road, Str #13474, over Norris Creek, Muskegon County	0.000	Bridge Replacement	Bridge Replacement	CON	Programmed	23-26	BO	Bridge			\$466,400	\$46,640	\$69,960	\$583,000	\$583,000	\$0	\$583,000	\$583,000	\$728,750.00					03/20/2024	03/26/2024	N/A	10/10/2025		12/05/2025				Approved	
2026	Local	220537	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Ryerson Rd	Ryerson Road, Str #7651, over Cedar Creek, Muskegon County	0.000	Bridge Replacement	Bridge Replacement	CON	Programmed	23-26	BRT	STP - Flexible (Bridge)			\$1,312,308	\$246,058	\$82,019	\$1,640,385	\$1,640,385	\$0	\$1,640,385	\$1,640,385	\$2,050,482.00					03/20/2024	03/26/2024	N/A	10/10/2025		12/05/2025				Approved	
2029	Local	220589	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon	Wood St	Irwin Avenue to Apple Avenue	0.504	Reconstructio n	Reconstruct	CON	Programmed	26-29	STUL	STP - Small MPO			\$900,000	\$0	\$800,000	\$1,700,000	\$1,700,000	\$750,000	\$2,450,000	\$2,450,000	\$2,875,000.00					N/A	10/06/2028		12/01/2028			Phase Added		Pending		
2026	Local	220915	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Evanston Ave	Evanston Avenue Str #14578 over Black Creek, Muskegon County	0.000	Bridge Replacement	Bridge Replacement	CON	Programmed	23-26	BRT	STP - Flexible (Bridge)			\$1,016,320	\$190,560	\$63,520	\$1,270,400	\$1,270,400	\$0	\$1,270,400	\$1,270,400	\$1,588,000.00					03/20/2024	03/26/2024	N/A	10/10/2025		12/05/2025				Approved	
2026	Local	221934	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.206	Traffic Safety	Horizontal curve signing	CON	Programmed	23-26	HSIP	Safety			\$211,154	\$0	\$23,462	\$234,616	\$234,616	\$0	\$234,616	\$234,616	\$293,270.00					10/16/2024	10/22/2024	N/A	04/10/2026		06/05/2026				Approved	
2026	Local	221965	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Countywide	Various Locations - Muskegon County	0.200	Traffic Safety	Intersection signing	CON	Programmed	23-26	HSIP	Safety			\$132,119	\$0	\$14,680	\$146,799	\$146,799	\$0	\$146,799	\$146,799	\$183,499.00					10/16/2024	10/22/2024	N/A	04/10/2026		06/05/2026				Approved	
2027	Local	222224	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Trent Rd	Apple Avenue to Bailey Road	3.022	Road Rehabilitation	Crush & Shape	CON	Programmed	26-29	STL	STP - Rural/Flexible			\$816,000	\$0	\$739,000	\$1,555,000	\$1,555,000	\$0	\$1,555,000	\$1,555,000	\$1,645,000.00					N/A	11/13/2026		01/08/2027			Phase Added		Pending		
2029	Local	222253	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Moorland Rd	Heights-Ravenna Road to Apple Avenue.	3.031	Road Rehabilitation	Crush & Shape	CON	Programmed	26-29	STL	STP - Rural/Flexible			\$849,000	\$0	\$731,000	\$1,580,000	\$1,580,000	\$0	\$1,580,000	\$1,580,000	\$1,655,000.00					N/A	11/09/2028		01/05/2029			Phase Added		Pending		
2027	Multi-Modal	222833	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1603-marketing	Marketing	NI	Programmed	26-29	CM	Transit			\$50,000	\$12,500	\$0	\$62,500	\$62,500	\$0	\$62,500	\$62,500	\$62,500.00						09/30/2027					Phase Added		Pending		



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S/TIP Line Items																																								
2027	Local	222956	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Grand Haven	7th St	Clinton Street to Beacon Boulevard	0.404	Reconstruction	Reconstruct	CON	Programmed	26-29	STUL	STP - Small MPO			\$1,015,000	\$0	\$4,313,628	\$5,328,628	\$5,328,628	\$1,866,829	\$7,195,457	\$7,195,457	\$8,527,614.00						N/A	12/04/2026	12/04/2026		Phase Added		Pending		
2026	Multi-Modal	222976	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1107-30-34 foot expansion bus with or without lift	CMAQ - Bus Purchase	NI	Programmed	23-26	CM	Transit			\$420,874	\$105,218	\$0	\$526,092	\$526,092	\$0	\$526,092	\$526,092	\$526,092.00			01/15/2025	03/14/2025	03/14/2025	09/30/2026						Approved		
2026	Multi-Modal	222982	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	2026 CRSM 3 Replacement Busses	NI	Programmed	23-26	CRSM	Transit - STP - Small MPO - Flex			\$256,000	\$64,000	\$0	\$320,000	\$320,000	\$0	\$320,000	\$320,000	\$320,000.00			01/15/2025	03/14/2025	03/14/2025	09/30/2026						Approved		
2027	Local	222991	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ferrysburg	174th Ave	Fifth Street to Dogwood Drive	0.459	Reconstruction	Reconstruct	CON	Programmed	26-29	STUL	STP - Small MPO			\$400,000	\$0	\$1,086,690	\$1,486,690	\$1,486,690	\$41,600	\$1,528,290	\$1,528,290	\$1,778,290.00						N/A	12/04/2026	12/04/2026		Phase Added		Pending		
2027	Local	222992	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	North Muskegon	Ruddiman Dr	Linderman Road to East Circle Drive	0.562	Road Rehabilitation	Resurface	CON	Programmed	26-29	STUL	STP - Small MPO			\$260,000	\$0	\$290,000	\$550,000	\$550,000	\$0	\$550,000	\$550,000	\$650,000.00						N/A	12/04/2026	12/04/2026		Phase Added		Pending		
2027	Local	223019	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	Comstock St	US-31 to 168th Avenue	0.756	Road Rehabilitation	Mill and Resurface	CON	Programmed	26-29	STUL	STP - Small MPO			\$300,000	\$0	\$100,000	\$400,000	\$400,000	\$0	\$400,000	\$400,000	\$423,250.00						N/A	12/04/2026	12/04/2026		Phase Added		Pending		
2026	Local	223025	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Roosevelt Park	Garrison Rd	North of Garrison road, south of railroad tracks	0.202	New Facilities	Construct Asphalt Non-Motorized Trail	CON	Programmed	23-26	CRSM	Carbon Reduction - Small Mpo			\$120,000	\$0	\$30,000	\$150,000	\$150,000	\$20,000	\$170,000	\$170,000	\$211,000.00			01/15/2025	02/26/2025	N/A	01/09/2026	03/06/2026				Approved			
2027	Local	223026	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	Hayes St	US-31 to 168th Avenue	0.659	Road Rehabilitation	Mill and Resurface	CON	Programmed	26-29	STUL	STP - Small MPO			\$235,000	\$0	\$65,000	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$323,250.00						N/A	12/04/2026	12/04/2026		Phase Added		Pending		
2027	Local	223027	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Roosevelt Park	Summit Ave	Henry Street to Roosevelt Road	0.465	Road Rehabilitation	Resurface	CON	Programmed	26-29	STUL	STP - Small MPO			\$339,000	\$0	\$131,000	\$470,000	\$470,000	\$0	\$470,000	\$470,000	\$587,500.00						N/A	10/09/2026	12/04/2026				Pending		
2028	Local	223028	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon	Wood St	Laketon Avenue to Irwin Avenue	0.502	Reconstruction	Reconstruction	CON	Programmed	26-29	STUL	STP - Small MPO			\$950,000	\$0	\$750,000	\$1,700,000	\$1,700,000	\$2,000,000	\$3,700,000	\$3,700,000	\$4,125,000.00						N/A	10/08/2027	12/03/2027		Phase Added		Pending		
2028	Local	223029	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Norton Shores	McCracken St	Sherman Boulevard to Bonneville Drive	0.502	Reconstruction	Reconstruction	CON	Programmed	26-29	STUL	STP - Small MPO			\$945,000	\$0	\$645,000	\$1,590,000	\$1,590,000	\$675,000	\$2,265,000	\$2,265,000	\$2,904,000.00						N/A	10/08/2027	12/03/2027		Phase Added		Pending		
2028	Local	223031	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Sherman Blvd	Getty Street to US-31	0.984	Road Rehabilitation	Resurface	CON	Programmed	26-29	STUL	STP - Small MPO			\$501,000	\$0	\$169,000	\$670,000	\$670,000	\$0	\$670,000	\$670,000	\$700,000.00						N/A	10/08/2027	12/03/2027				Pending		
WestPlan Fy2026-2029 TIP																																								
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S/TIP Line Items																																								
2028	Local	223032	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	144th Ave	144th at Mercury Drive/Green Street	0.658	Traffic Safety	Convert Intersection to roundabout	CON	Programmed	26-29	STUL	STP - Small MPO			\$790,000	\$0	\$410,000	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000	\$1,280,000.00					N/A	10/08/2027		12/03/2027		Phase Added		Pending		
2029	Local	223033	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Norton Shores	Randall Rd	Vineyard Lane to Martin Road	0.496	Reconstruction	Reconstruct	CON	Programmed	26-29	STUL	STP - Small MPO			\$750,000	\$0	\$236,500	\$986,500	\$986,500	\$96,500	\$1,083,000	\$1,083,000	\$1,407,960.00					N/A	10/06/2028		12/01/2028		Phase Added		Pending		
2029	Local	223035	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Ottawa County	144th Ave	M-45 to Mercury Rd/Green Rd	3.513	Road Rehabilitation	Resurface	CON	Programmed	26-29	STUL	STP - Small MPO			\$1,100,000	\$0	\$650,000	\$1,750,000	\$1,750,000	\$0	\$1,750,000	\$1,750,000	\$1,800,000.00					N/A	10/06/2028		12/01/2028		Phase Added		Pending		
2029	Local	223036	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon Heights	Hackley Ave	Elwood Street to Getty Street	0.188	Reconstruction	Reconstruction	CON	Programmed	26-29	STUL	STP - Small MPO			\$500,000	\$0	\$250,000	\$750,000	\$750,000	\$0	\$750,000	\$750,000	\$850,000.00					N/A	10/06/2028		12/01/2028		Phase Added		Pending		
2026	Multi-Modal	223042	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1603-marketing	Marketing	NI	Programmed	23-26	CM	Transit			\$25,000	\$6,250	\$0	\$31,250	\$31,250	\$0	\$31,250	\$31,250	\$31,250.00			01/15/2025	03/14/2025	03/14/2025	09/30/2026							Approved	
2027	Local	223048	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon	Henry Street	Henry Street		Traffic Safety	New Signals and Controls	CON	Programmed	26-29	CM	CMAQ			\$250,000	\$0	\$250,000	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$625,000.00					N/A	04/09/2027		06/04/2027		Phase Added		Pending		
2027	Local	223053	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Airline Rd	Airline Road	1.763	Traffic Safety	Construct Roundabout	CON	Programmed	26-29	CM	CMAQ			\$600,000	\$0	\$150,000	\$750,000	\$2,100,000	\$0	\$2,100,000	\$2,100,000	\$2,306,000.00					N/A	04/09/2027		06/04/2027				Pending		
2027	Local	223053	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Airline Rd	Airline Road	1.763	Traffic Safety	Construct Roundabout	CON	Programmed	26-29	STUL	STP - Small MPO			\$575,000	\$0	\$775,000	\$1,350,000	\$2,100,000	\$0	\$2,100,000	\$2,100,000	\$2,306,000.00					N/A	04/09/2027		06/04/2027				Pending		
2027	Multi-Modal	223159	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1603-marketing	Support Transit Marketing and Outreach Activities	NI	Programmed	26-29	CM	Transit			\$120,000	\$30,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$150,000	\$150,000.00						09/30/2027				Phase Added		Pending		
2027	Local	223161	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	West Michigan Shoreline Regional Development Commission	Morris Ave	Areawide	0.000	Planning, Research & Design	Air Quality Program	NI	Programmed	26-29	CM	CMAQ			\$92,587	\$0	\$23,147	\$115,734	\$115,734	\$0	\$115,734	\$115,734	\$115,734.00					N/A	10/01/2026				Phase Added		Pending		
2028	Multi-Modal	223162	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1603-marketing	Marketing	NI	Programmed	26-29	CM	Transit			\$60,000	\$15,000	\$0	\$75,000	\$75,000	\$0	\$75,000	\$75,000	\$75,000.00						09/29/2028				Phase Added		Pending		





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S/TIP Line items																																								
2028	Multi-Modal	223163	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1603-marketing	Support Transit Marketing and Outreach Activities	NI	Programmed	26-29	CM	Transit			\$140,000	\$35,000	\$0	\$175,000	\$175,000	\$0	\$175,000	\$175,000	\$175,000.00						09/29/2028				Phase Added		Pending		
2028	Multi-Modal	223164	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1110-van expansion, any size with or without lift	Purchase Van (Revenue Service)	NI	Programmed	26-29	CM	Transit			\$120,000	\$30,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$150,000	\$150,000.00						09/29/2028				Phase Added		Pending		
2028	Multi-Modal	223165	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1103-35-39 foot replacement bus with or without lift	Heavy Duty Bus	NI	Programmed	26-29	CM	Transit			\$715,000	\$178,750	\$0	\$893,750	\$893,750	\$0	\$893,750	\$893,750	\$893,750.00						09/29/2028				Phase Added		Pending		
2028	Local	223168	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	West Michigan Shoreline Regional Development Commission	Morris Ave	Areawide	0.000	Planning, Research & Design	Air Quality Program	NI	Programmed	26-29	CM	CMAQ			\$99,838	\$0	\$24,960	\$124,798	\$124,798	\$0	\$124,798	\$124,798	\$124,798.00				N/A	10/01/2027				Phase Added		Pending			
2029	Local	223169	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	West Michigan Shoreline Regional Development Commission	Morris Ave	Areawide		Planning, Research & Design	Air Quality Program	NI	Programmed	26-29	CM	CMAQ			\$92,537	\$0	\$23,134	\$115,671	\$115,671	\$0	\$115,671	\$115,671	\$115,671.00				N/A	10/02/2028				Phase Added		Pending			
2029	Multi-Modal	223174	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1603-marketing	Marketing	NI	Programmed	26-29	CM	Transit			\$55,000	\$13,750	\$0	\$68,750	\$68,750	\$0	\$68,750	\$68,750	\$68,750.00						09/28/2029				Phase Added		Pending		
2029	Multi-Modal	223175	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1603-marketing	Support Transit Marketing and Outreach Activities	NI	Programmed	26-29	CM	Transit			\$130,000	\$32,500	\$0	\$162,500	\$162,500	\$0	\$162,500	\$162,500	\$162,500.00						09/28/2029				Phase Added		Pending		
2029	Multi-Modal	223176	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1110-van expansion, any size with or without lift	Purchase Vans (Revenue Service)	NI	Programmed	26-29	CM	Transit			\$220,000	\$55,000	\$0	\$275,000	\$275,000	\$0	\$275,000	\$275,000	\$275,000.00						09/28/2029				Phase Added		Pending		
2029	Multi-Modal	223178	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1103-35-39 foot replacement bus with or without lift	Heavy Duty Bus	NI	Programmed	26-29	CM	Transit			\$540,000	\$135,000	\$0	\$675,000	\$675,000	\$0	\$675,000	\$675,000	\$675,000.00						09/28/2029						Pending		
2029	Local	223179	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Fruitport	Third Ave	Third Ave @ Pontaluna Road & Third Street @ Park Street	0.000	Traffic Safety	Third Avenue Traffic Signal interconnect	CON	Programmed	26-29	CPM	CMAQ			\$96,000	\$0	\$24,000	\$120,000	\$120,000	\$0	\$120,000	\$120,000	\$150,000.00				N/A	04/06/2029		06/01/2029		Fiscal Year Outside STIP Cycle		Pending			
2027	Local	223181	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Whitehall	Hart Montague	White Lake Pathway	0.480	Roadside Facilities - Preserve	Resurface Non-motorized Path	CON	Programmed	26-29	CRSM	Carbon Reduction - Small Mpo			\$142,704	\$0	\$35,676	\$178,380	\$178,380	\$0	\$178,380	\$178,380	\$222,975.00				N/A	04/09/2027		06/04/2027		Phase Added		Pending			



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S/TIP Line items																																								
2027	Local	223182	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Montague	Montague Trail	Montague Trail	0.381	Roadside Facilities - Preserve	Resurface Non-motorized Path	CON	Programmed	26-29	CRSM	Carbon Reduction - Small Mpo			\$237,304	\$0	\$59,326	\$296,630	\$296,630	\$0	\$296,630	\$296,630	\$393,038.00					N/A	04/09/2027		06/04/2027		Phase Added		Pending		
2028	Multi-Modal	223183	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	Bus Purchase	NI	Programmed	26-29	CRSM	Transit - STP - Small MPO - Flex			\$392,000	\$98,000	\$0	\$490,000	\$490,000	\$0	\$490,000	\$490,000	\$490,000.00						09/29/2028						Pending		
2029	Multi-Modal	223184	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	Bus Purchase	NI	Programmed	26-29	CRSM	Transit - STP - Small MPO - Flex			\$399,000	\$99,750	\$0	\$498,750	\$498,750	\$0	\$498,750	\$498,750	\$498,750.00						09/28/2029						Pending		
2027	Local	223437	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Lifeguard Rd	over Sadony Bayou Outlet, Str # 7694, Muskegon County.	0.000	Bridge Replacement	Bridge Replacement	CON	Programmed	26-29	BFPO	HIP - Bridge			\$1,286,300	\$0	\$67,700	\$1,354,000	\$1,354,000	\$0	\$1,354,000	\$1,354,000	\$1,692,500.00				N/A	10/09/2026		12/04/2026				Pending			
2028	Local	223923	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Maple Island Rd	White Road to Sweeter Road	4.849	Road Rehabilitation	Resurface	CON	Programmed	26-29	EDD	TEDF Category D			\$0	\$373,377	\$0	\$373,377	\$1,632,127	\$0	\$1,632,127	\$1,632,127	\$1,727,127.00				N/A	11/12/2027		01/07/2028		Phase Added		Pending			
2028	Local	223923	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County	Maple Island Rd	White Road to Sweeter Road	4.849	Road Rehabilitation	Resurface	CON	Programmed	26-29	STL	STP - Rural/Flexible			\$832,000	\$0	\$426,750	\$1,258,750	\$1,632,127	\$0	\$1,632,127	\$1,632,127	\$1,727,127.00				N/A	11/12/2027		01/07/2028		Phase Added		Pending			
GPA Type Subtotals:			S/TIP Line items															\$67,889,265	\$8,670,744	\$17,532,310	\$94,092,319																			
Transit Capital																																								
2026	Multi-Modal	214053	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1603-marketing	FY 26 5307 CMAQ Outreach and Marketing	NI	Programmed	23-26	CM	Transit			\$115,000	\$28,750	\$0	\$143,750	\$143,750	\$0	\$143,750	\$143,750	\$143,750.00	Admin Modification	01/15/2025			09/30/2026							Approved		
2026	Multi-Modal	214301	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1103-35-39 foot replacement bus with or without lift	FY2026 CMAQ 5307 Heavy Duty bus replacement	NI	Abandoned	23-26	CM	Transit			\$400,000	\$100,000	\$0	\$500,000	\$500,000	\$0	\$500,000	\$0	\$0.00	Admin Modification	11/30/2022			09/30/2026						Federal amount adjusted per MDOT 2022 revised allocations. Difference will be added to new Carbon Reductions project to offset cost reduction.	Approved		
2026	Multi-Modal	215586	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	AREAWIDE	0.000	SP1106-<30 foot expansion bus with or without lift	FY 2026 5307	NI	Programmed	23-26	5307	Transit			\$264,000	\$66,000	\$0	\$330,000	\$330,000	\$0	\$330,000	\$330,000	\$330,000.00	Admin Modification	04/10/2025		N/A	09/30/2026							Approved		
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Transit Capital																																								
2026	Multi-Modal	215588	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	AREAWIDE	0.000	SP1101-<30 foot replacement bus with or without lift	FY 2026 5339 <30 ft replacement bus	NI	Programmed	23-26	5339	Transit			\$63,745	\$15,936	\$0	\$79,681	\$79,681	\$0	\$79,681	\$79,681	\$79,681.00	Admin Modification	07/12/2022		N/A		09/30/2026							Approved	
2026	Multi-Modal	215768	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Area-Wide	0.000	SP1103-35-39 foot replacement bus with or without lift	FY25 CMAQ 5307 Heavy Duty Bus Replacement 35' Bus	NI	Abandoned	23-26	CRSM	Transit - STP - Small MPO - Flex			\$54,184	\$13,546	\$0	\$67,730	\$67,730	\$0	\$67,730	\$0	\$0.00	Admin Modification	07/12/2022				10/01/2025							Project added to offset CMAQ reduction for project #214301 (amount \$54184 federal)	Approved
2026	Multi-Modal	220694	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	6410-5310 Projects	5310 - Mobility Management	NI	Programmed	23-26	5310	Transit			\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00	Admin Modification	12/20/2024		N/A		09/30/2026							Approved	
2026	Multi-Modal	220695	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	6th St	Areawide	0.000	SP1801-preventative maintenance	Preventative Maintenance	NI	Programmed	23-26	5307	Transit			\$400,000	\$100,000	\$0	\$500,000	\$500,000	\$0	\$500,000	\$500,000	\$500,000.00	Admin Modification	10/07/2024		N/A		09/30/2026							Approved	
2029	Multi-Modal	222291	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1408-maintenance equipment (hoists, tools, etc.)	5329 - CTF State Safety Oversight	NI	Programmed	26-29	5339	Transit			\$53,855	\$13,464	\$0	\$67,319	\$67,319	\$0	\$67,319	\$67,319	\$67,319.00				N/A		09/28/2029						GPA over or over 25%	Pending	
2027	Multi-Modal	222899	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	N Ferry St	Areawide	0.000	SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)	5307- Vehicle Air Scrubbers	NI	Programmed	26-29	5307	Transit			\$45,000	\$11,250	\$0	\$56,250	\$56,250	\$0	\$56,250	\$56,250	\$56,250.00				N/A		09/30/2027						GPA over or over 25%	Pending	
2027	Multi-Modal	222901	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	5307 - 3 Bus Replacement	NI	Programmed	26-29	5307	Transit			\$376,000	\$94,000	\$0	\$470,000	\$470,000	\$0	\$470,000	\$470,000	\$470,000.00				N/A		09/30/2027						GPA over or over 25%	Pending	
2027	Multi-Modal	222913	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1410-misc support equipment (explanation must be provided in work detail)	5307- Driver Training Software	NI	Programmed	26-29	5307	Transit			\$15,000	\$3,750	\$0	\$18,750	\$18,750	\$0	\$18,750	\$18,750	\$18,750.00				N/A		09/30/2027						GPA over or over 25%	Pending	
2027	Multi-Modal	222915	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1410-misc support equipment (explanation must be provided in work detail)	5307- Facilities Air Purifier	NI	Programmed	26-29	5307	Transit			\$25,000	\$6,250	\$0	\$31,250	\$31,250	\$0	\$31,250	\$31,250	\$31,250.00				N/A		09/30/2027						GPA over or over 25%	Pending	



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Transit Capital																																							
2027	Multi-Modal	222919	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1401-bus equipment (spare, tires, windshields, lifts, bus wraps, bike rack, ADA)	5339- Passenger Counters & Software	NI	Programmed	26-29	5339	Transit			\$52,766	\$13,192	\$0	\$65,958	\$65,958	\$0	\$65,958	\$65,958	\$65,958.00					N/A		09/30/2027				GPA over or over 25%		Pending
2028	Multi-Modal	222922	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	5307- Bus Purchase	NI	Programmed	26-29	5307	Transit			\$540,000	\$135,000	\$0	\$675,000	\$675,000	\$0	\$675,000	\$675,000	\$675,000.00					N/A		09/29/2028				GPA over or over 25%		Pending
2028	Multi-Modal	222926	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	5339 - Bus Purchase	NI	Programmed	26-29	5339	Transit			\$52,799	\$13,200	\$0	\$65,999	\$65,999	\$0	\$65,999	\$65,999	\$65,999.00					N/A		09/29/2028				GPA over or over 25%		Pending
2029	Multi-Modal	222927	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	0.000	SP1101-<30 foot replacement bus with or without lift	5307 - Bus Purchase	NI	Programmed	26-29	5307	Transit			\$361,000	\$90,250	\$0	\$451,250	\$451,250	\$0	\$451,250	\$451,250	\$451,250.00					N/A		09/28/2029				GPA over or over 25%		Pending
2027	Multi-Modal	222986	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	6410-5310 Projects	5310- Mobility Management	NI	Programmed	26-29	5310	Transit			\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00					N/A		09/30/2027				GPA over or over 25%		Pending
2028	Multi-Modal	222988	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	6410-5310 Projects	5310- Mobility Management	NI	Programmed	26-29	5310	Transit			\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00					N/A		09/29/2028				GPA over or over 25%		Pending
2029	Multi-Modal	222993	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	6410-5310 Projects	5310- Mobility Management	NI	Programmed	26-29	5310	Transit			\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00					N/A		09/28/2029				GPA over or over 25%		Pending
2027	Multi-Modal	222997	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	5307 - Preventative Maintenance	NI	Programmed	26-29	5307	Transit			\$240,000	\$60,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$300,000.00					N/A		09/30/2027				GPA over or over 25%		Pending
2027	Multi-Modal	222999	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	5339 - Capital Cost of Third Party Contracting	NI	Programmed	26-29	5339	Transit			\$160,000	\$40,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00					N/A		09/30/2027				GPA over or over 25%		Pending
2027	Multi-Modal	223001	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	SP1409-administrative vehicle	5339 - Support Vehicle	NI	Programmed	26-29	5339	Transit			\$40,000	\$10,000	\$0	\$50,000	\$50,000	\$0	\$50,000	\$50,000	\$50,000.00					N/A		09/30/2027				GPA over or over 25%		Pending
2028	Multi-Modal	223003	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	County Board of Commissioners	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	5307 - Preventative Maintenance	NI	Programmed	26-29	5307	Transit			\$240,000	\$60,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$300,000.00					N/A		09/29/2028				GPA over or over 25%		Pending



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Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost	Total Job Cost Incl Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status						
Transit Capital																																													
2028	Multi-Modal	223014	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	5339 - Capital Cost of Third Party Contracting	NI	Programmed	26-29	5339	Transit			\$160,000	\$40,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00					N/A		09/29/2028				GPA over or over 25%		Pending						
2029	Multi-Modal	223016	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1801-preventative maintenance	5307 - Preventative Maintenance	NI	Programmed	26-29	5307	Transit			\$240,000	\$60,000	\$0	\$300,000	\$300,000	\$0	\$300,000	\$300,000	\$300,000.00					N/A		09/28/2029				GPA over or over 25%		Pending						
2029	Multi-Modal	223017	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	SP1802-capital cost of contracting	5339 - Capital Cost of Third Party Contracting	NI	Programmed	26-29	5339	Transit			\$160,000	\$40,000	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000.00					N/A		09/28/2029				GPA over or over 25%		Pending						
GPA Type Subtotals: Transit Capital																		\$4,218,349	\$1,054,588	\$0	\$5,272,937																								
Transit Operating																																													
2026	Multi-Modal	215543	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Pioneer Resources	Transit Operating	Areawide	0.000	6470-New Freedom Projects	FY2026 5310 New Freedom Operating	NI	Programmed	23-26	5310	Transit			\$79,530	\$79,530	\$0	\$159,060	\$159,060	\$0	\$159,060	\$159,060	\$159,060.00	Admin Modification	07/12/2022		N/A		09/30/2026							Approved						
2026	Multi-Modal	215544	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Pioneer Resources	Transit Operating	Areawide	0.000	6460-JARC Projects	FY2026 5311 - NI JARC Operating	NI	Programmed	23-26	5311	Transit			\$46,585	\$46,585	\$0	\$93,170	\$93,170	\$0	\$93,170	\$93,170	\$93,170.00	Admin Modification	07/12/2022		N/A		09/30/2026							Approved						
2026	Multi-Modal	215589	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	N Ferry St	AREAWIDE	0.000	3000-Operating Assistance	FY 2026 CTF Urbanized Formula	NI	Programmed	23-26	5307	Transit			\$438,358	\$0	\$438,358	\$876,716	\$876,716	\$0	\$876,716	\$876,716	\$876,716.00	Admin Modification	07/12/2022		N/A		09/30/2026							Approved						
2026	Multi-Modal	220152	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Pioneer Resources	Transit Capital	Areawide	0.000	6410-5310 Projects	FY2024 5310 New Freedom marketing	NI	Programmed	23-26	5310	Transit			\$4,000	\$1,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000.00	Admin Modification	10/07/2024		N/A		09/30/2026							Approved						
2026	Multi-Modal	220314	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Pioneer Resources	Wesley Ave	Areawide	0.000	6460-JARC Projects	JARC	NI	Abandoned	23-26	5311	Transit			\$46,585	\$46,585	\$0	\$93,170	\$93,170	\$0	\$93,170	\$0	\$0.00	Admin Modification	11/30/2023		N/A		10/01/2025							Approved						
2026	Multi-Modal	220693	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	6th St	Areawide	0.000	3000-Operating Assistance	Operating Assistance for Transit and Paratransit Services	NI	Programmed	23-26	5307	Transit			\$2,251,830	\$1,486,208	\$765,622	\$4,503,660	\$4,503,660	\$0	\$4,503,660	\$4,503,660	\$4,503,660.00	Admin Modification	10/07/2024		N/A		09/30/2026							Approved						
2026	Multi-Modal	220834	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Pioneer Resources	Transit Operating	Areawide	0.000	6410-5310 Projects	5310 Transit Operating	NI	Programmed	23-26	5310	Transit			\$4,000	\$1,000	\$0	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$5,000.00	Admin Modification	10/07/2024		N/A		09/30/2026							Approved						
2026	Multi-Modal	220836	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Pioneer Resources	Transit Operating	Areawide	0.000	SP1501-JARC operating	JARC- 5311 New Freedom Operating	NI	Abandoned	23-26	5311	Transit			\$46,585	\$46,585	\$0	\$93,170	\$93,170	\$0	\$93,170	\$0	\$0.00	Admin Modification	01/30/2024		N/A		09/30/2026							Approved						
WestPlan Fy2026-2029 TIP																				Appendices - Page A13																									



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Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost Incl	Total Job Cost Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status	
Transit Operating																																								
2027	Multi-Modal	222918	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Operating	Areawide	0.000	3000-Operating Assistance	5307-Operating	NI	Programmed	26-29	5307	Transit			\$361,162	\$0	\$361,162	\$722,324	\$722,324	\$0	\$722,324	\$722,324	\$722,324.00				N/A		09/30/2027					GPA over or over 25%		Pending	
2028	Multi-Modal	222924	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Operating	Areawide	0.000	3000-Operating Assistance	5307 - Operating	NI	Programmed	26-29	5307	Transit			\$282,162	\$0	\$282,162	\$564,324	\$564,324	\$0	\$564,324	\$564,324	\$564,324.00				N/A		09/29/2028					GPA over or over 25%		Pending	
2029	Multi-Modal	222929	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	Harbor Transit Multi-Modal Transportation System	Transit Operating	Areawide	0.000	3000-Operating Assistance	5307 - Operating	NI	Programmed	26-29	5307	Transit			\$477,605	\$0	\$477,605	\$955,210	\$955,210	\$0	\$955,210	\$955,210	\$955,210.00				N/A		09/28/2029					GPA over or over 25%		Pending	
2027	Multi-Modal	222995	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Operating	Areawide	0.000	3000-Operating Assistance	5307 - Operating	NI	Programmed	26-29	5307	Transit			\$2,086,675	\$1,252,005	\$834,670	\$4,173,350	\$4,173,350	\$0	\$4,173,350	\$4,173,350	\$4,173,350.00				N/A		09/30/2027					GPA over or over 25%		Pending	
2028	Multi-Modal	223002	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Operating	Areawide	0.000	3000-Operating Assistance	5307 - Operating	NI	Programmed	26-29	5307	Transit			\$2,160,000	\$1,296,000	\$864,000	\$4,320,000	\$4,320,000	\$0	\$4,320,000	\$4,320,000	\$4,320,000.00				N/A		09/29/2028					GPA over or over 25%		Pending	
2029	Multi-Modal	223015	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	Muskegon County Board of Commissioners	Transit Capital	Areawide	0.000	3000-Operating Assistance	5307 - Operating	NI	Programmed	26-29	5307	Transit			\$2,160,000	\$1,296,000	\$864,000	\$4,320,000	\$4,320,000	\$0	\$4,320,000	\$4,320,000	\$4,320,000.00				N/A		09/28/2029					GPA over or over 25%		Pending	
GPA Type Subtotals:			Transit Operating															\$10,445,077		\$5,551,498		\$4,887,579		\$20,884,154																
Trunkline Bridge																																								
2026	Trunkline	221814	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	M-231	7 Structures on M-231 (SN 13300, 13302, 13449, 13452, 13456, 13458, 13462)	0.000	Bridge CPM	Capital Preventative Maintenance on M-231 Corridor	CON	Programmed	23-26	BFP	Bridge Replacement and Preservation			\$2,258,301	\$500,770	\$0	\$2,759,071	\$2,759,071	\$0	\$2,759,071	\$3,118,950	\$3,118,950.00	Admin Modification	11/01/2024			N/A	06/12/2026	08/07/2026					Approved		
2026	Trunkline	222219	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	M-231	M-231 over Grand River	0.000	Bridge CPM	Epoxy Overlay	CON	Programmed	23-26	BFP	Bridge - Big Bridge Program			\$1,502,670	\$333,212	\$0	\$1,835,882	\$1,835,882	\$0	\$1,835,882	\$2,025,801	\$2,025,801.00	Admin Modification	11/01/2024			N/A	06/12/2026	08/07/2026					Approved		
GPA Type Subtotals:			Trunkline Bridge															\$3,760,971		\$833,982		\$0		\$4,594,953																
Trunkline Road																																								
2026	Trunkline	214169	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	US-31 BR	From the White River north to Stanton Boulevard	0.670	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	ROW	Programmed	23-26	NH	Road - Rehabilitation and Reconstruction			\$49,110	\$10,890	\$0	\$60,000	\$60,000	\$0	\$60,000	\$2,062,000	\$2,062,000.00	Admin Modification	02/22/2023			N/A	10/06/2025	10/02/2026					Approved		





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Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost Incl	Total Job Cost Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status		
Trunkline Road																																									
2026	Trunkline	214169	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Muskegon	MDOT	US-31 BR	From the White River north to Stanton Boulevard	0.670	Road Rehabilitation	Milling and Two Course Asphalt Resurfacing	CON	Programmed	23-26	NH	Road - Rehabilitation and Reconstruction			\$1,487,215	\$329,786	\$0	\$1,817,000	\$1,817,000	\$0	\$1,817,000	\$2,062,000	\$2,062,000.00	Admin Modification	02/22/2023			N/A	08/07/2026		10/02/2026					Approved		
2026	Trunkline	221066	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	M-231	M-231: M-45 to M-104; M-104: 124th Ave to I-96; M-45: M-231 to 120th Ave	8.536	Road Capital Preventive Maintenance	Cape Seal	CON	Programmed	23-26	ST	Road - Capital Preventive Maintenance			\$2,077,354	\$460,648	\$0	\$2,538,000	\$2,538,000	\$0	\$2,538,000	\$2,583,000	\$2,583,000.00	Admin Modification	11/22/2024			N/A	06/26/2026		08/07/2026					Approved		
GPA Type Subtotals:			Trunkline Road															\$3,613,679	\$801,324	\$0	\$4,415,000																				
Trunkline Traffic Operations And Safety																																									
2026	Trunkline	223352	West Michigan Metropolitan Transportation Planning Program (WESTPLAN)	Ottawa	MDOT	US-31 S	Various in Muskegon TSC		Traffic Safety	Traffic signal modernization to current standards	CON	Programmed	23-26	STG	Traffic Signal Modernization			\$946,633	\$0	\$0	\$946,633	\$946,633	\$0	\$946,633	\$1,150,295	\$1,150,295.00	Admin Modification	01/13/2025			N/A	07/10/2026		09/04/2026					Approved		
GPA Type Subtotals:			Trunkline Traffic Operations And Safety															\$946,633	\$0	\$0	\$946,633																				
Grand Total:																		\$90,873,974	\$16,912,136	\$22,419,889	\$130,205,996																				

Total Job Phases Reported: 119

Job Phase(s) highlighted in yellow are delayed to future S/TIP cycle

- Preferences:
- Report Format: Standard

FISCAL Year(s): 2026, 2027, 2028, 2029

MPO/Non-MPO: West Michigan Metropolitan Transportation Planning Program (Muskegon)

County: ALL

Prosperity Region: ALL

MDOT Region: ALL

STIP Cycle: Fiscal Year 2023 - Fiscal Year 2026, Fiscal Year 2026 - Fiscal Year 2029

STIP Status: Approved, Pending  
(A - Approved, P - Pending)

Job Type: Trunkline, Local, Multi-Modal

Phase Type: ALL



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Fiscal Year	Job Type	Job #	MPO	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Phase Status	S/TIP Cycle	Fund Source	Template	AC/ ACC	ACC Year(s)	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Phase Participating Amount	Phase Non Participating Amount (Part + Non-Part)	Total Phase Amount	Total Job Cost Incl	Total Job Cost Non LAP	Action Type	Action Approval Date	Local Fed Approval Date	FHWA Approval Date	FTA Approval Date	Schedule Obligation Date	Actual Obligation Date	Schedule Let Date	Actual Let Date	Federal Amendment Type	S/TIP Exempt	Comments	S/TIP Status
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Phase Status: ALL  
(AP - Programmed, AC - Active, CP - Completed)  
(Active - Obligated)  
Amendment Type: ALL  
Template: Trunkline - ALL, Local - ALL, Multi-Modal - ALL  
Finance System: Trunkline - ALL, Local - ALL, Multi-Modal - ALL  
RTF: ALL  
Include S/TIP Exempt: No  
Include Delayed to Future S/TIP Cycle:No



# Appendix B – Financial Constraint



FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2026 - Fiscal Year 2029

Michigan Metropolitan Transportation Planning Program (WE

Date: 05/13/2025

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Classification: Public

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
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Fiscal Year - 2026

Fiscal Year - 2026, Local MPO Based Constraints

Carbon Reduction - Small Mpo	\$150,000	\$120,000	\$120,000	\$0	\$30,000	\$150,000
STP - Small MPO	\$5,298,599	\$3,063,000	\$3,063,000	\$0	\$2,235,599	\$5,298,599
Stp Flex - Small Mpo	\$169,817	\$136,000	\$135,266	\$0	\$33,817	\$169,083
Transit - STP - Small MPO - Flex	\$320,000	\$256,000	\$256,000	\$64,000	\$0	\$320,000
FY 2026, Local MPO Based Constraints Total	\$5,938,416	\$3,575,000	\$3,574,266	\$64,000	\$2,299,416	\$5,937,682

Fiscal Year - 2026, Local RTF Based Constraint

STP - Rural/Flexible	\$2,537,204	\$1,696,000	\$1,696,000	\$0	\$841,204	\$2,537,204
TEDF Category D	\$430,691	\$0	\$0	\$430,691	\$0	\$430,691
FY 2026, Local RTF Based Constraint Total	\$2,967,895	\$1,696,000	\$1,696,000	\$430,691	\$841,204	\$2,967,895

Fiscal Year - 2026, Local Projects from Statewide Sources

Bridge	\$583,000	\$466,400	\$466,400	\$46,640	\$69,960	\$583,000
Bridge Bundle	\$14,243,532	\$11,258,987	\$11,258,987	\$2,984,545	\$0	\$14,243,532
CMAQ	\$1,875,676	\$1,100,874	\$1,100,874	\$140,218	\$634,584	\$1,875,676
Safety	\$381,415	\$343,273	\$343,273	\$0	\$38,142	\$381,415
STP - Flexible (Bridge)	\$2,910,785	\$2,328,628	\$2,328,628	\$436,618	\$145,539	\$2,910,785
STP - Small Urban	\$650,647	\$385,000	\$385,000	\$0	\$265,647	\$650,647
FY 2026, Local Projects from Statewide Sources Total	\$20,645,055	\$15,883,162	\$15,883,162	\$3,608,021	\$1,153,872	\$20,645,055



FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2026 - Fiscal Year 2029

Michigan Metropolitan Transportation Planning Program (WE

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Classification: Public

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
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Fiscal Year - 2026

Fiscal Year - 2026, MDOT Project Templates

Bridge Replacement and Preservation	\$2,759,071	\$2,258,301	\$2,258,301	\$500,770	\$0	\$2,759,071
Road - Capital Preventive Maintenance	\$2,538,002	\$2,077,354	\$2,077,354	\$460,648	\$0	\$2,538,002
Road - Rehabilitation and Reconstruction	\$1,877,001	\$1,536,325	\$1,536,325	\$340,676	\$0	\$1,877,001
Traffic & Safety	\$2,751,537	\$2,712,267	\$2,712,267	\$39,270	\$0	\$2,751,537
Other	\$1,835,882	\$1,502,670	\$1,502,670	\$333,212	\$0	\$1,835,882
FY 2026, MDOT Project Templates Total	\$11,761,493	\$10,086,917	\$10,086,917	\$1,674,576	\$0	\$11,761,493

Fiscal Year - 2026, Transit Project Categories

5307	\$6,210,376	\$3,354,188	\$3,354,188	\$1,652,208	\$1,203,980	\$6,210,376
5310	\$219,060	\$127,530	\$127,530	\$91,530	\$0	\$219,060
5311	\$93,170	\$46,585	\$46,585	\$46,585	\$0	\$93,170
5339	\$79,681	\$63,745	\$63,745	\$15,936	\$0	\$79,681
FY 2026, Transit Project Categories Total	\$6,602,287	\$3,592,048	\$3,592,048	\$1,806,259	\$1,203,980	\$6,602,287
Fiscal Year - 2026 Grand Total	\$47,915,146	\$34,833,127	\$34,832,393	\$7,583,547	\$5,498,472	\$47,914,412

Fiscal Year - 2027

Fiscal Year - 2027, Local MPO Based Constraints

Carbon Reduction - Small Mpo	\$479,002	\$384,000	\$380,008	\$0	\$95,002	\$475,010
STP - Small MPO	\$9,885,318	\$3,124,000	\$3,124,000	\$0	\$6,761,318	\$9,885,318
Stp Flex - Small Mpo	\$140,000	\$140,000	\$0	\$0	\$0	\$0



FISCAL CONSTRAINT DEMONSTRATION  
Fiscal Year 2026 - Fiscal Year 2029

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
Fiscal Year - 2027						
FY 2027, Local MPO Based Constraints Total	\$10,504,320	\$3,648,000	\$3,504,008	\$0	\$6,856,320	\$10,360,328
Fiscal Year - 2027, Local RTF Based Constraint						
STP - Rural/Flexible	\$1,555,000	\$816,000	\$816,000	\$0	\$739,000	\$1,555,000
FY 2027, Local RTF Based Constraint Total	\$1,555,000	\$816,000	\$816,000	\$0	\$739,000	\$1,555,000
Fiscal Year - 2027, Local Projects from Statewide Sources						
CMAQ	\$1,578,234	\$1,112,587	\$1,112,587	\$42,500	\$423,147	\$1,578,234
HIP - Bridge	\$1,354,000	\$1,286,300	\$1,286,300	\$0	\$67,700	\$1,354,000
FY 2027, Local Projects from Statewide Sources Total	\$2,932,234	\$2,398,887	\$2,398,887	\$42,500	\$490,847	\$2,932,234
Fiscal Year - 2027, MDOT Project Templates						
Bridge Replacement and Preservation	\$4,878,778	\$3,993,280	\$3,993,280	\$885,498	\$0	\$4,878,778
Road - Rehabilitation and Reconstruction	\$600,000	\$491,100	\$491,100	\$108,900	\$0	\$600,000
Traffic & Safety	\$489,747	\$489,613	\$489,613	\$134	\$0	\$489,747
FY 2027, MDOT Project Templates Total	\$5,968,525	\$4,973,993	\$4,973,993	\$994,532	\$0	\$5,968,525
Fiscal Year - 2027, Transit Project Categories						
5307	\$5,771,924	\$3,148,837	\$3,148,837	\$1,427,255	\$1,195,832	\$5,771,924
5310	\$50,000	\$40,000	\$40,000	\$10,000	\$0	\$50,000
5339	\$315,958	\$252,766	\$252,766	\$63,192	\$0	\$315,958
FY 2027, Transit Project Categories Total	\$6,137,882	\$3,441,603	\$3,441,603	\$1,500,447	\$1,195,832	\$6,137,882
Fiscal Year - 2027 Grand Total	\$27,097,961	\$15,278,483	\$15,134,491	\$2,537,479	\$9,281,999	\$26,953,969



FISCAL CONSTRAINT DEMONSTRATION  
Fiscal Year 2026 - Fiscal Year 2029

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
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Fiscal Year - 2028

Fiscal Year - 2028, Local MPO Based Constraints

Carbon Reduction - Small Mpo	\$0	\$0	\$0	\$0	\$0	\$0
STP - Small MPO	\$5,160,000	\$3,186,000	\$3,186,000	\$0	\$1,974,000	\$5,160,000
Stp Flex - Small Mpo	\$144,000	\$144,000	\$0	\$0	\$0	\$0
Transit - STP - Small MPO - Flex	\$490,000	\$392,000	\$392,000	\$98,000	\$0	\$490,000
FY 2028, Local MPO Based Constraints Total	\$5,794,000	\$3,722,000	\$3,578,000	\$98,000	\$1,974,000	\$5,650,000

Fiscal Year - 2028, Local RTF Based Constraint

STP - Rural/Flexible	\$1,258,750	\$832,000	\$832,000	\$0	\$426,750	\$1,258,750
TEDF Category D	\$373,377	\$0	\$0	\$373,377	\$0	\$373,377
FY 2028, Local RTF Based Constraint Total	\$1,632,127	\$832,000	\$832,000	\$373,377	\$426,750	\$1,632,127

Fiscal Year - 2028, Local Projects from Statewide Sources

CMAQ	\$1,418,548	\$1,134,838	\$1,134,838	\$258,750	\$24,960	\$1,418,548
FY 2028, Local Projects from Statewide Sources Total	\$1,418,548	\$1,134,838	\$1,134,838	\$258,750	\$24,960	\$1,418,548

Fiscal Year - 2028, MDOT Project Templates

Road - Rehabilitation and Reconstruction	\$22,571,000	\$20,313,900	\$20,313,900	\$2,257,100	\$0	\$22,571,000
FY 2028, MDOT Project Templates Total	\$22,571,000	\$20,313,900	\$20,313,900	\$2,257,100	\$0	\$22,571,000

Fiscal Year - 2028, Transit Project Categories

5307	\$5,859,324	\$3,222,162	\$3,222,162	\$1,491,000	\$1,146,162	\$5,859,324
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FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2026 - Fiscal Year 2029

Michigan Metropolitan Transportation Planning Program (WE

Date: 05/13/2025

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Classification: Public

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
Fiscal Year - 2028						
Fiscal Year - 2028, Transit Project Categories						
5310	\$50,000	\$40,000	\$40,000	\$10,000	\$0	\$50,000
5339	\$265,999	\$212,799	\$212,799	\$53,200	\$0	\$265,999
FY 2028, Transit Project Categories Total	\$6,175,323	\$3,474,961	\$3,474,961	\$1,554,200	\$1,146,162	\$6,175,323
Fiscal Year - 2028 Grand Total	\$37,590,998	\$29,477,699	\$29,333,699	\$4,541,427	\$3,571,872	\$37,446,998
Fiscal Year - 2029						
Fiscal Year - 2029, Local MPO Based Constraints						
Carbon Reduction - Small Mpo	\$0	\$0	\$0	\$0	\$0	\$0
STP - Small MPO	\$5,186,500	\$3,250,000	\$3,250,000	\$0	\$1,936,500	\$5,186,500
Stp Flex - Small Mpo	\$148,000	\$148,000	\$0	\$0	\$0	\$0
Transit - STP - Small MPO - Flex	\$498,750	\$399,000	\$399,000	\$99,750	\$0	\$498,750
FY 2029, Local MPO Based Constraints Total	\$5,833,250	\$3,797,000	\$3,649,000	\$99,750	\$1,936,500	\$5,685,250
Fiscal Year - 2029, Local RTF Based Constraint						
STP - Rural/Flexible	\$1,580,000	\$849,000	\$849,000	\$0	\$731,000	\$1,580,000
FY 2029, Local RTF Based Constraint Total	\$1,580,000	\$849,000	\$849,000	\$0	\$731,000	\$1,580,000
Fiscal Year - 2029, Local Projects from Statewide Sources						
CMAQ	\$1,416,921	\$1,133,537	\$1,133,537	\$236,250	\$47,134	\$1,416,921
FY 2029, Local Projects from Statewide Sources Total	\$1,416,921	\$1,133,537	\$1,133,537	\$236,250	\$47,134	\$1,416,921



FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2026 - Fiscal Year 2029

Michigan Metropolitan Transportation Planning Program (WE

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Classification: Public

Fund Source	Total Revenue	Federal Revenue	Federal Commitment	State Commitment	Local Commitment	Total Commitment
Fiscal Year - 2029						
Fiscal Year - 2029, MDOT Project Templates						
Traffic & Safety	\$1,035,000	\$1,035,000	\$1,035,000	\$0	\$0	\$1,035,000
FY 2029, MDOT Project Templates Total	\$1,035,000	\$1,035,000	\$1,035,000	\$0	\$0	\$1,035,000
Fiscal Year - 2029, Transit Project Categories						
5307	\$6,026,460	\$3,238,605	\$3,238,605	\$1,446,250	\$1,341,605	\$6,026,460
5310	\$50,000	\$40,000	\$40,000	\$10,000	\$0	\$50,000
5339	\$267,319	\$213,855	\$213,855	\$53,464	\$0	\$267,319
FY 2029, Transit Project Categories Total	\$6,343,779	\$3,492,460	\$3,492,460	\$1,509,714	\$1,341,605	\$6,343,779
Fiscal Year - 2029 Grand Total	\$16,208,950	\$10,306,997	\$10,158,997	\$1,845,714	\$4,056,239	\$16,060,950

# Appendix C – MPO Certification Resolution



*(Resolution will be added after approval)*

# Appendix D – MPO Resolution for TIP Approval

***Comments will be included after the completion of the public comment period.***

## Appendix E – Public and Consultation Comments Received

## WMSRDC PUBLIC COMMENT SHEET

Please write your name next to your comment in addition to signing in on the WMSRDC Public Comment Sign-in Sheet. Thank you!

Kathy Evans	<ul style="list-style-type: none"> <li>• Document is difficult to access on a mobile device</li> <li>• Internal Links to tables would be helpful in reading and comparing information</li> <li>• Local roads are in disrepair; concerns from the community</li> <li>• Verplank traffic with increase trucking a concern, a flashing light might be something to consider</li> <li>• Sand blows from Verplank mounds across the M.Causeway and created “white-out” conditions</li> <li>• Climate Change was referenced in the financial chapter [has been removed]</li> <li>• Seaway needs better pedestrian crossing</li> <li>• Concerns about the traffic increase near Verplank due to petroleum and fertilizer being brought in by port</li> </ul>
Amanda Snyder	<ul style="list-style-type: none"> <li>• Green arrow at Holton onto M-31</li> <li>• Signage at Alice Street &amp; Peterson Road that states that cross-traffic on Alice Street does not stop</li> </ul>
Jamie Way	<ul style="list-style-type: none"> <li>• More support to Muskegon Heights projects is necessary</li> <li>• In support of the M-46 improvements</li> </ul>
Amy Haack	<ul style="list-style-type: none"> <li>• Would like to see a trail in Fruitport</li> <li>• Would like to see alternatives for road salt</li> </ul>
Syndi Copeland	<ul style="list-style-type: none"> <li>• Maps created for the TIP document look clean and legible</li> </ul>
Alexander Conway	<ul style="list-style-type: none"> <li>• Would like to see something done to/with all the empty parking lots; green spaces, greenery, paths, events, anything other than open concrete</li> </ul>
Faye Redmond	<ul style="list-style-type: none"> <li>• I used public transportation extensively in Detroit, and in other cities... nyc. Amsterdam, Honolulu...but I have never found the Muskegon system user friendly. With the GPS tracking now available, it should be a great resource for youngsters, older folks, visitors, and people who travel daily to the same location or locations that have large numbers of attendees and parking may be scarce.</li> <li>• Not rocket science. Families should be encouraged to visit our parks and beaches, especially in the summer. Not sure why Muskegon has a hard time making this happen.</li> <li>• Without knowing some more facts, I am certainly not in a position to solve the problem.</li> </ul>