



MEETING NOTICE

There will be a Transportation Technical Committee meeting held on:

DATE: Thursday, December 4, 2025
TIME: 1:30 p.m.
PLACE: WMSRDC OFFICE CONFERENCE ROOM

If you are unable to attend, please contact Brian Mulnix at 231.722.7878 x200

316 Morris Avenue, Suite 340, Muskegon, MI 49440
Telephone: (231) 722-7878 / www.wmsrdc.org

TRANSPORTATION TECHNICAL COMMITTEE

AGENDA

December 4, 2025

- I. CALL TO ORDER
- II. APPROVAL OF THE PREVIOUS MINUTES (November 5, 2025) -
(ATTACHMENT I) (ACTION)
- III. PUBLIC COMMENT **(AGENDA ITEMS)**
- IV. TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 - A. FY2026-2029 TIP **AMENDMENT 3 (ATTACHMENT II) (ACTION)**
- V. 2050 METROPOLITAN TRANSPORTATION PLAN (MTP) **(INFORMATION)**
- VI. HIGHWAY SAFETY IMPROVEMENT PROGRAM SAFETY PERFORMANCE MEASURES **(ATTACHMENT III) (ACTION)**
- VII. PUBLIC TRANSPORTATION UPDATE **(INFORMATION)**
- VIII. MPO ROUNDTABLE
- IX. PUBLIC COMMENT
- X. ADJOURNMENT

ATTACHMENT I

WEST MICHIGAN METROPOLITAN TRANSPORTATION PLANNING PROGRAM (WESTPLAN) TECHNICAL COMMITTEE MEETING

MEETING MINUTES

November 6, 2025

Members Present: Brett Laughlin, OCRC, Chairperson
Paul Bauman, MCRC
Luke Walters, MDOT
Todd Myers, City of Muskegon
Scott Borg, Harbor Transit
Ben VanHoeven, City of Roosevelt Park
Don Bond, City of Whitehall
James Koens, MATS
Jim Murphy, City of Norton Shores
Mark Dissolkoon, City of North Muskegon
Craig Bessinger, City of Ferrysburg
Kyle Botbyl, Village of Spring Lake
Khi Guy, City of Muskegon Heights
Dale Lee, Fruitport Township
Michael England, City of Grand Haven

Members Absent: Jenny Staroska, FHWA (Non-Voting)
Steve Biesiada, Muskegon Urban Township Rep
Jeff Marcinowski, Rural Township Rep
Amy Haack, Village of Fruitport
Scott Beishuizen, City of Montague
Wade Vandenbosch, Muskegon County DPW

Others Present: Marc Frederickson, MDOT Muskegon TSC
Tyler Kent, MDOT Grand Region
Dana Appel, Harbor Transit

Staff Present: Joel Fitzpatrick, WMSRDC
Brian Mulnix, WMSRDC
Lauryn Blake, WMSRDC
Jack Grice, WMSRDC

I. CALL TO ORDER

The meeting was called to order by Chairperson Brett Laughlin at 1:30 PM. A quorum was present. Attendance was recorded via sign-in sheet.

II. APPROVAL OF PREVIOUS MINUTES

A motion to approve the minutes was made. Motion approved.
M/S Vanhoeven/Bothyl

III. PUBLIC COMMENT

The WestPlan Public Participation Plan procedure was followed to achieve public participation in this meeting. No members of the public spoke.

IV. TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

A. FY2026-2029 TIP Amendment 2

Mr. Brian Mulnix explained that the Policy Committee did not have a quorum so TIP Amendment 2 needs re-approval from the Technical Committee. The amendment has 6 jobs. Job 214189 has a budget increase. Jobs 214704, 222756, and 224887 are all being moved to FY2026. Job 225643 was awarded additional funding so there is a new phase being added. Lastly, job 213939 was originally programmed to the Muskegon TSC but needed a jobnet correction because the work will be done outside the MPO. *M/S Murphy/Vanhoeven*

V. 2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

Mr. Joel Fitzpatrick informed the committee that MPO staff will begin preliminary work on the 2055 MTP in early 2026 and that MDOT modeling is expected to begin in February 2026.

VI. NATIONAL FUNCTIONAL CLASSIFICATION (NFC)

Mr. Joel Fitzpatrick shared that the requested revisions from the Ottawa County Road Commission, Muskegon County Road Commission, and MDOT were all shared with the state for pre-approval.

VII. PUBLIC TRANSPORTATION UPDATE (INFORMATION)

Mr. Scott Borg informed the committee that they intend to break ground on their new facility in Spring after the completion of the NEPA process. They are waiting for approval from a federal grant before obligation.

Mr. Jim Koens had no update regarding MATS.

VIII. MPO ROUNDTABLE

Mr. Marc Frederickson informed the committee that the stop signs at the Pontaluna and US-31 S interchange have been installed, and monitoring of the new traffic flow is ongoing. He also shared that a public notice will be shared on 11/6/2025 regarding skid-paving work to be done on the onramp to US-31 S from North Muskegon.

Mr. Luke Walters informed the committee that the federal government has not approved a new budget, but that projects are still being obligated.

IX. PUBLIC COMMENT

The WestPlan Public Participation Plan procedure was followed to achieve public participation in this meeting. No members of the public spoke.

X. ADJOURNMENT

The meeting adjourned at 1:42 PM.

ATTACHMENT II

FY2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT III

Fiscal Year	Job#	Responsible Agency	Project Name	Limits	Comments	Primary Work Type	Project Description	Phase	Fund Source	Template Name	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Total Job Cost	Federal Amendment Type
2026	220535	Muskegon County	Farr Rd	Str #13474, over Norris Creek, Muskegon County	Budget Increase	Bridge Replacement	Bridge Replacement	CON	BFPO	HIP - Bridge	\$1,144,000	\$0	\$156,000	1,300,000.00	\$1,300,000.00	Phase Budget equal or over 24%
2026	220537	Muskegon County	Ryerson Rd	Str #7651, over Cedar Creek, Muskegon County	Budget Increase	Bridge Replacement	Bridge Replacement	CON	BFP	HIP - Bridge	\$1,680,000	\$315,000	\$105,000	2,100,000.00	\$2,100,000.00	Phase Budget equal or over 24%
2026	221352	MDOT	US-31BR/M-120	from 1st Street to South Branch of Muskegon River; M-120 Causeway	New Job	Road Capital Preventive Maintenance	Cape Seal	PE	NH	Road - Capital Preventive Maintenance	\$40,925	\$9,075	\$0	50,000.00	\$1,968,000.00	Phase Added
2027	221352	MDOT	US-31BR/M-120	from 1st Street to South Branch of Muskegon River; M-120 Causeway	New Job	Road Capital Preventive Maintenance	Cape Seal	CON	NH	Road - Capital Preventive Maintenance	\$1,569,883	\$348,117	\$0	1,918,000.00	\$1,968,000.00	Phase Added
2026	224888	MDOT	US-31	from 3rd Street north to north of Van Wagoner Road	New Job	Road Capital Preventive Maintenance	Milling and One Course Asphalt Overlay	PE	NH	Road - Capital Preventive Maintenance	\$49,110	\$10,890	\$0	60,000.00	\$2,298,000.00	Phase Added
2027	224888	MDOT	US-31	from 3rd Street north to north of Van Wagoner Road	New Job	Road Capital Preventive Maintenance	Milling and One Course Asphalt Overlay	CON	NH	Road - Capital Preventive Maintenance	\$1,831,803	\$406,197	\$0	2,238,000.00	\$2,298,000.00	Phase Added
2026	225096	MDOT	US-31 NB	from CSX Railroad to Fruitvale Road	New Job	Road Rehabilitation	Hot mix asphalt cold milling, crushing and shaping, and resurfacing	PE	NH	Road - Rehabilitation and Reconstruction	\$2,046,250	\$453,750	\$0	2,500,000.00	\$20,150,000.00	Phase Added
2029	225096	MDOT	US-31 NB	from CSX Railroad to Fruitvale Road	New Job	Road Rehabilitation	Hot mix asphalt cold milling, crushing and shaping, and resurfacing	CON	NH	Road - Rehabilitation and Reconstruction	\$14,446,525	\$3,203,475	\$0	17,650,000.00	\$20,150,000.00	Phase Added
2027	225097	MDOT	US-31 SB	from CSX Railroad to Fruitvale Road	New Job	Road Rehabilitation	Hot mix asphalt cold milling, crushing and shaping, and resurfacing	PE	NH	Road - Rehabilitation and Reconstruction	\$1,227,750	\$272,250	\$0	1,500,000.00	\$20,000,000.00	Phase Added
2028	225769	Montague	Hancock St	Citywide, City of Montague	New Job	Roadside Facilities - Improve	Safe Routes to School Pedestrian/Bicycle Improvements	CON	TAL	Transportation Alternatives	\$1,200,000	\$0	\$242,096	1,442,096.00	\$1,442,096.00	
2026	214102	Harbor Transit Multi-Modal Transportation System	Transit Capital	Areawide	Moved from FY25 to FY26	SP1201-admin/maintenance facility construction	FY26 CMAQ 5307 Construct new transit facility	NI	CM	Transit	\$572,000	\$143,000	\$0	715,000.00	\$715,000.00	GPA over or over 25%

ATTACHMENT I



September 2025

TRANSPORTATION PERFORMANCE MANAGEMENT

HIGHWAY SAFETY IMPROVEMENT PROGRAM

SAFETY PERFORMANCE MEASURES

In 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21) established a performance- and out-come based program to achieve [national performance goals](#), including a safety goal to “achieve a significant reduction in traffic fatalities and serious injuries on all public roads.” Congress directed the U.S. Department of Transportation to establish performance measures in support of the national goals and in consultation with States, metropolitan planning organizations (MPOs), and other stakeholders. Reauthorizations since MAP-21 have reaffirmed the national goals and the supporting performance measurement and target requirements.

As directed by Congress, through rulemaking [[81 FR 13913](#) and [81 FR 13882](#)] the Federal Highway Administration (FHWA) codified the annual [Highway Safety Improvement Program](#) (HSIP) performance measurement and target requirements in [23 CFR Part 490, National Performance Management Measures, Subpart B](#). The purpose of safety performance measurement is to improve transparency through use of a public reporting system using common data standards and elements, and aggregating progress toward the national goal of reducing traffic fatalities and serious injuries. The safety performance measures identified in the regulation are applicable to all public roads regardless of jurisdiction.

The HSIP, legislated under [23 U.S.C. 148](#) and regulated under [23 CFR Part 924](#), is a core federal-aid program to achieve a significant reduction of fatalities and serious injuries on all public roads through targeted investment in infrastructure programs and projects to improve safety. The annual HSIP report communicates the annual safety performance targets to FHWA.

In coordination with FHWA, the National Highway Traffic Safety Administration (NHTSA) also codified MAP-21 safety performance measurement and target requirements as part of the annual [Highway Safety Plan](#) (HSP). The HSP is regulated by [23 CFR §1300](#), Uniform Procedures for State Highway Safety Grant Programs. The HSP focuses on behavioral traffic safety programs working in concert with the HSIP infrastructure investments.

In 2016, the FHWA identified five safety outcome measures, as follows, and the FHWA and NHTSA selected three measures in common (number 1-3) requiring identical targets be developed and reported in the HSIP and the HSP, respectively.⁽¹⁾

1. **Number of Fatalities**
2. **Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)**
3. **Number of Serious Injuries**
4. Rate of Serious Injuries per 100 million VMT
5. Number of Non-motorized Fatalities and Serious Injuries

In 2021, the Infrastructure Investment and Jobs Act (IIJA) provided substantive changes to [23 U.S.C. §402](#) Highway Safety Programs not limited to modifying the HSP from an annual to a triennial plan, and modified performance target requirements. The change in U.S. Code created conflict between HSIP and HSP regulations. Through rulemaking [[88 FR 7804](#)], NHTSA modified [23 CFR §1300](#), Uniform Procedures for State Highway Safety Grant Programs effective March 2023, as directed by 23 U.S.C. §402. In January 2024, FHWA published an NPRM [[89 FR 4857](#)] to propose changes to 23 CFR §490, including potential paths to realign the HSIP and HSP for performance measurement. In May 2025, FHWA withdrew the proposed NPRM ([reference Secretary Duffy memo dated May 29, 2025.](#))

(1) On January 13, 2025 FHWA distributed a waiver of identical state safety targets for common measures for calendar year 2026.

STRATEGIC HIGHWAY SAFETY PLAN



Figure 1 - Relationship between the SHSP, HSIP and HSP

The Michigan [Strategic Highway Safety Plan](#) (SHSP) is legislated and regulated under the HSIP and spearheaded by the Michigan Governor's Traffic Safety Advisory Commission (GTSAC) in coordination with public and private stakeholders. The SHSP is updated on a four-year basis, and each edition builds upon the previous versions to reflect current conditions and safety needs.

The SHSP provides the framework for all Michigan highway safety programs to work in concert to align and leverage resources and guide investment decisions to collectively address the state's safety challenges.

The SHSP incorporates the [Safe System Approach](#) (SSA) to mitigate risks by building and reinforcing layers of protection to prevent crashes and minimize the harm caused when they do occur. The SHSP mission applies the SSA through statewide strategies to move Michigan [Toward Zero Deaths](#), as even one death is not acceptable.

The Michigan SHSP safety goal is to eliminate fatalities and serious injuries by 2050

TARGET SETTING COORDINATION

The National Performance Management Measures regulation, Subpart B, communicates the process for which State DOTs and Metropolitan Planning Organizations (MPOs) are to establish and report on

the five HSIP safety targets, and the criteria FHWA will use to assess whether State DOTs have met or made significant progress toward meeting their safety targets.

The current annual timeline for establishing and reporting safety targets is as follows:

August 31: MDOT reports to FHWA statewide safety targets for all Michigan public roads, regardless of jurisdictional ownership, for the next calendar year through the HSIP.

February 27 (following year): MPOs report targets for the current calendar year to MDOT. Refer to the MPO section for details regarding MPO target elections and reporting. MDOT must provide FHWA MPO targets, upon request.
[Regulation Timeline: August 31 + 180 Days]

Annual safety targets reflect the State of Michigan Long-Range Transportation Plan and Strategic Highway Safety Plan (SHSP) goals.

MPO TARGET SETTING

In accordance with federal regulation, the safety target establishment and reporting process for MPOs was jointly developed, documented, and mutually agreed upon by the MPO and MDOT.

The MPO must establish annual targets for each of the five safety measures by either (1) agreeing to plan and program projects so that they contribute toward the accomplishment of the State safety target for that performance measure, or (2) committing to a quantifiable target for that performance measure for their metropolitan planning area. For each of the five measures, the MPO can make different elections to agree to support the State's targets or establish a quantifiable target.

MPOs must also report safety targets in their System Performance Report.

TARGET ACHIEVEMENT, CONSEQUENCE/PENALTY

FHWA will provide MDOT an official significant progress determination within 18 months following the Statewide target calendar year (e.g., in 2028 FHWA will provide MDOT a significant progress determination letter for 2026 safety targets). A State is considered to have met or made progress when at least four out of five safety targets are met, or the actual safety performance is better than the baseline performance for the period for four out of five measures.

If the State did not meet or make significant progress toward targets, the State (MDOT) must (1) submit an HSIP Implementation Plan (consequence) and (2) use obligation authority equal to or greater than the HSIP apportionment for the prior year for highway safety improvement projects (penalty).

There is no federal or state evaluation of significant progress toward MPO safety targets, nor is there a consequence or penalty for an MPO that does not demonstrate they have met or made significant progress toward target achievement.

2025 MICHIGAN SAFETY TARGETS

Data

The [Fatalities Analysis Report System](#) (FARS) is to be used for fatality related measures, and [the State of Michigan Crash database](#) is used for serious injury related measures. The VMT is calculated annually from the [Highway Performance Monitoring System](#) (HPMS).

2025 Target Development

The 2025 State safety targets are guided by the SHSP Mission, Vision and Goal to eliminate fatalities and serious injuries on Michigan roadways by 2050.

Aligned with the goal of Zero by 2050, the 2026 targets are developed on a curved slope wherein targets established from the current 5-year rolling average initially decline more slowly than the straight-line approach, and gain momentum over the timeline as reduction strategies are implemented.

Calculation Steps

Reference [FHWA Procedure for Safety Performance Measure Computation and State Target Achievement Assessment](#) guidance document.

The following steps were used by MDOT to calculate the baseline and establish the 2026 State targets. The steps outline the calculation for the annual and five-year rolling average of predicated fatalities, noting the same steps are utilized for all five safety performance measures.

Year	Annual Fatalities	5-Year Rolling Average Fatalities
2020	1,086	1,029.0
2021	1,136	1,043.2
2022	1,123	1,061.6
2023	1,095	1,085.2
2024	1,099	1,107.8

1. Calculate the baseline. For establishing the 2026 targets, the 5-year average for the latest full year of data is 2024. The baseline 5-year average of annual fatalities is 1,107.8 (2020-2024).
2. Calculate the declining projection for 2025 annual fatalities and 5-year rolling average.
 - a. Multiply baseline (2024 actual performance) by 0.98814 = 1,086
 - b. Calculate the 5-year rolling average for 2021 through 2025 using the 1,086 declining projection for 2025 = 1,108.0
3. Calculate the declining projection for 2026 fatalities and 5-year rolling average.
 - a. Multiply 2025 projection by 0.98593 = 1,071
 - b. Calculate 5-year rolling average for 2022 through 2026 using 1,071 declining projection for 2025 = 1,094.7

Repeat steps for remaining four measures. The multiplication rate as demonstrated in Steps 2 and 3 above will change annually based on the most recent baseline and the number of years between the target year and 2050.

2026 Safety Target Summary (5-Year Rolling Average)

Number of Fatalities	1,094.7
Rate of Fatalities per 100M VMT	1.100
Number of Serious Injuries	5,744.5
Rate of Serious Injuries per 100M VMT	5.772
Number of Non-Motorized Fatalities and Serious Injuries	789.8

Targets Reported to FHWA 5-Year Rolling Average

Year	Fatality	Fatality Rate	Serious Injury	Serious Injury Rate	Non-Motorized Fatality/Serious Injury
2018	1,003.2	1.020	5,136.4	5.230	743.6
2019	1,023.2	1.020	5,406.8	5.410	759.8
2020	999.4	0.970	5,520.4	5.340	735.8
2021	968.6	0.982	5,533.6	5.609	771.2
2022	1,065.2	1.098	5,733.2	5.892	791.6
2023	1,105.6	1.136	5,909.2	6.058	743.4
2024	1,109.2	1.152	5,785.0	5.999	710.8
2025*	1,098.0	1.113	5,770.1	5.850	728.3
2026*	1,094.7	1.037	5,744.5	5.457	789.8

Annual Crash Data

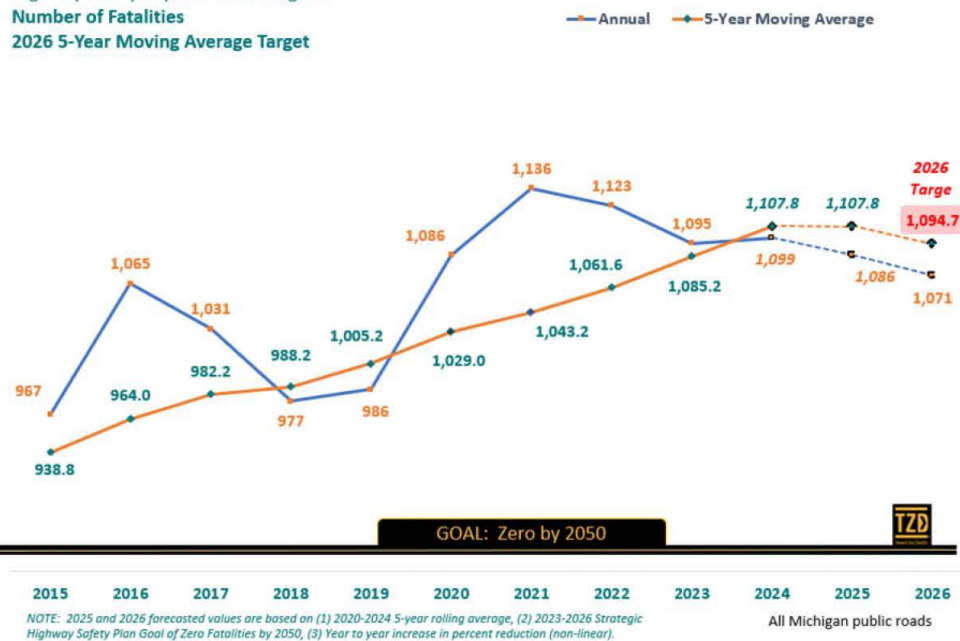
Year	Fatality	Fatality Rate	Serious Injury	Serious Injury Rate	Non-Motorized Fatality/Serious Injury
2014	901	0.925	4,909	5.040	691
2015	967	0.989	4,865	4.974	761
2016	1,065	1.074	5,634	5.679	740
2017	1,031	1.013	6,084	5.976	798
2018	977	0.954	5,586	5.455	740
2019	986	0.965	5,629	5.508	794
2020	1,086	1.258	5,433	6.295	742
2021	1,136	1.175	5,979	6.183	674
2022	1,123	1.172	5,782	6.035	720
2023	1,095	1.114	5,816	5.917	785
2024	1,099	1.106	5,781	5.816	825
2025*	1,086	1.071	5,712	5.633	815
2026*	1,071	1.037	5,631	5.457	804

* 2025 and 2026 reflect calculated predicted outcomes using an accelerating decline curve from target year to 2050 in alignment with the ZERO goal communicated in Michigan's Strategic Highway Safety Plan.

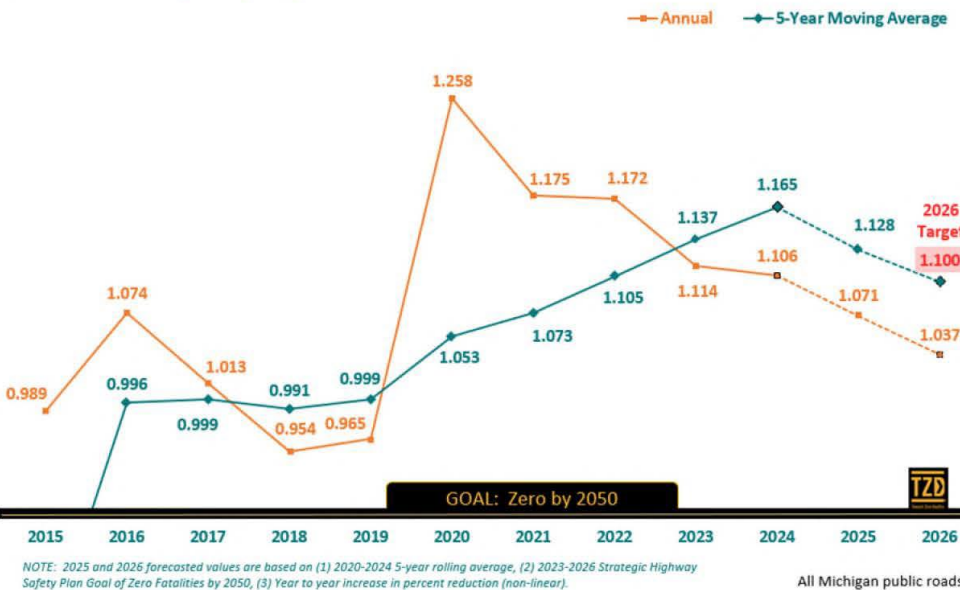
References:

- [Strategic Highway Safety Plan \(2023-2026\)](#)
- [Safety Performance Measure Final Rule \(23 CFR §490, Subpart B\)](#)
- [HSIP Final Rule \(23 CFR §924\)](#)
- [Planning Final Rule \(23 CFR §450\)](#)
- [FARS](#)
- [Michigan Traffic Crash Facts](#)
- [NHTSA Uniform Procedures for Safety Highway Safety Grants Program Final Rule \(2023 Update\)](#)
- [FHWA Procedure for Safety Performance Measure Computation and State Target Achievement Assessment](#)
- [Highway Safety Improvement Program/Dashboard](#)

Highway Safety Improvement Program
Number of Fatalities
2026 5-Year Moving Average Target



Highway Safety Improvement Program
Rate of Fatalities per 100m VMT
2026 5-Year Moving Average Target



Highway Safety Improvement Program
Number of Serious Injuries
2026 5-Year Moving Average Target



NOTE: 2025 and 2026 forecasted values are based on (1) 2020-2024 5-year rolling average, (2) 2023-2026 Strategic Highway Safety Plan Goal of Zero Fatalities by 2050, (3) Year to year increase in percent reduction (non-linear).

All Michigan public roads

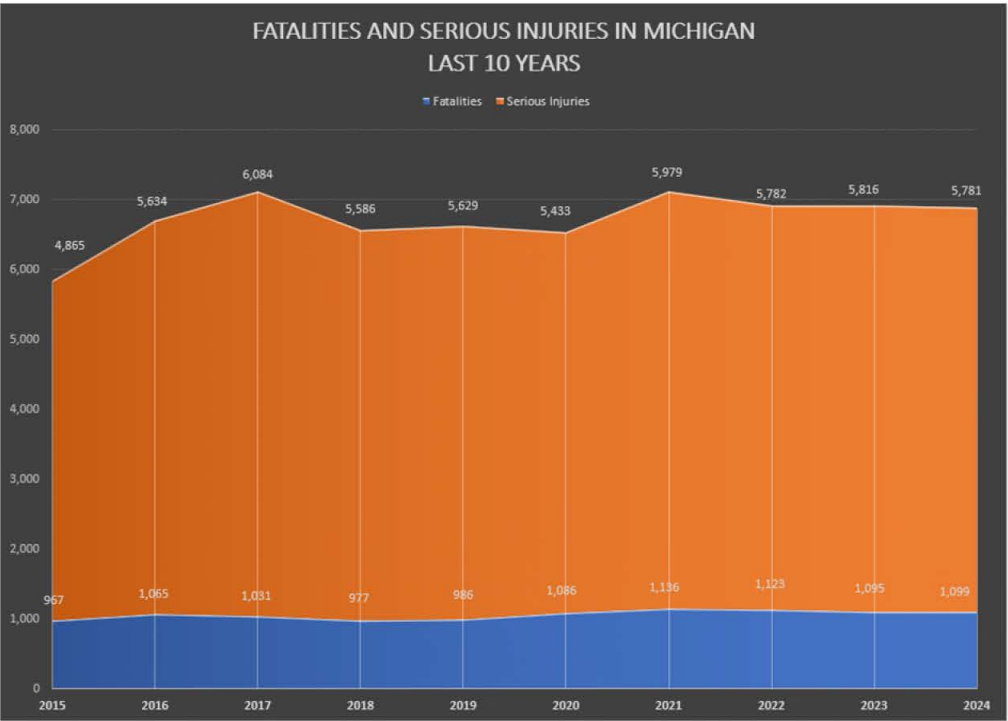
Highway Safety Improvement Program
Rate of Serious Injuries per 100m VMT
2026 5-Year Moving Average Target



NOTE: 2025 and 2026 forecasted values are based on (1) 2020-2024 5-year rolling average, (2) 2023-2026 Strategic Highway Safety Plan Goal of Zero Fatalities by 2050, (3) Year to year increase in percent reduction (non-linear).

All Michigan public roads

Highway Safety Improvement Program
Number of Non-Motorized Fatalities and Serious Injuries
2026 5-Year Moving Average Target



RELATIONSHIP BETWEEN MICHIGAN'S SHSP AND OTHER SAFETY AND REGIONAL PLANS
 Modified from Strategic Highway Safety Plans: A Champion's Guidebook to Saving Lives

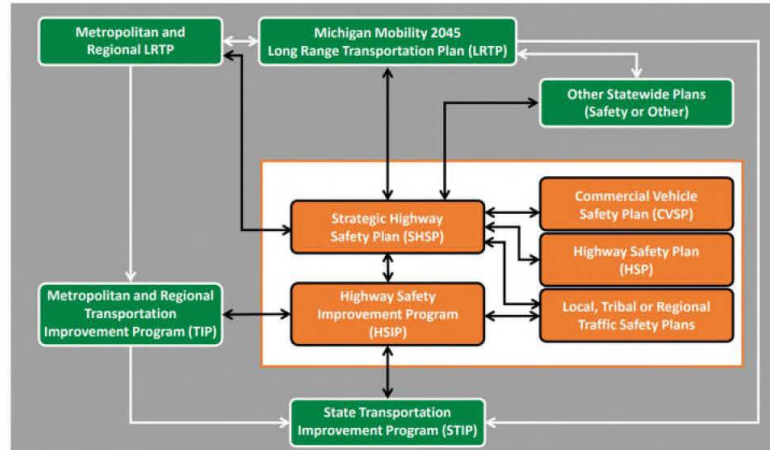


Figure 2 - 2023-2026 Michigan Strategic Highway Safety Plan (page 6)